



**BOND OVERSIGHT COMMITTEE
QUARTERLY REPORT
FOR THE QUARTER ENDED MARCH 31, 2017**

Meeting May 22, 2017

FY17 Q3

COMMITTEE MEMBERS

Adam Rabinowitz, Esq.
Committee Chair

Ann Siegel, Esq.
Committee Vice-Chair

Bruce Bernard
Committee Member

Chief, Donald DiPetrillo
Committee Member

Maxine Lewers
Committee Member

Joe Monaco
Committee Member

Laura Aker Reece
Committee Member



PREFACE

The School Board of Broward County (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending March, 2017**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the SMART Program (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of \$800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative builds momentum and delivers on the District's commitment to improve the learning environment in schools districtwide over the next 5 – 7 years.

The following pages offer an **Introduction section** with a high level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART initiative** including **Safety, Music & Art, Athletics, Renovations (Facilities), Technology** as well as a **fiscal report from the Capital and Budget** division. A **history of the program** and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

This quarter's report features the **NEW template of the School Spotlights** which provide a progress report on each of the 232 schools in the SMART program. These school spotlights will also be featured on the SMART website at www.browardschools.com/smartfutures.

You can also access earlier quarterly reports by visiting the BOC website at <http://www.broward.k12.fl.us/boc/>

Thank you for your interest in the SMART!

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



#BCPSSMARTFutures



The background is a solid orange color. In the center, there is a faint, light-colored graphic. It depicts a graduation cap (mortarboard) at the top, with a book underneath it. From the top of the book, a plant with two leaves and a stem is growing upwards. The entire graphic is rendered in a lighter shade of orange than the background.

The SMART Glossary

THE SMART GLOSSARY

Adopted District Educational Facilities Plan – The Adopted District Educational Facilities Plan FY 16 is the District's Educational Facilities Plan (DEFP) adopted by the School Board each year.

BCPS – Broward County Public Schools.

BOC – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$1 million or less.

Capital Outlay Tax Rate – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment – A project obligation, such as a purchase order or a requisition.

Current Budget – Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

DNS – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

THE SMART GLOSSARY continued

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) – A 5-year budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY– An abbreviation for funding year in which funds are released to initiate project planning and implementation

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

HVAC – Heating, ventilation and air conditioning.

I&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

THE SMART GLOSSARY *continued*

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

MWBE – A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding– Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5 year budgets.

PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

PSA – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

THE SMART GLOSSARY *continued*

Professional Design Services – See Design Professionals

Project – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

RFQ – Request for Qualifications is a process that solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

SAC – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

SBBC – School Board of Broward County.

SCEP – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an educational or instructional space.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

SMART – Safety, Music and Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is <http://browardschools.com/smartfutures>

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry are SMART security projects that use fencing, gates and other structures to create a primary means of access onto a school campus.

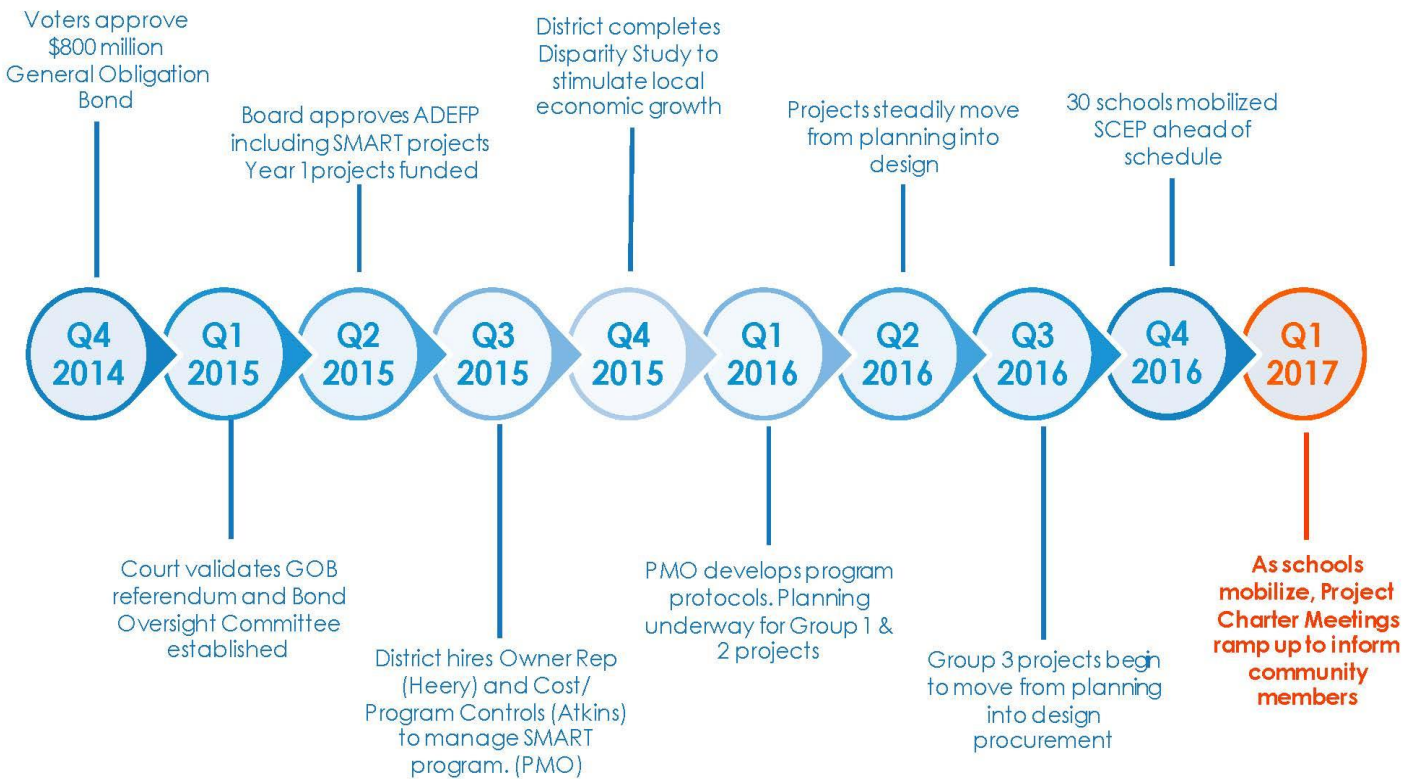
School Community – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.





The SMART Story

BACKGROUND - THE SMART STORY



Since 2008, The School Board of Broward County, Florida (the District) capital program was reduced by nearly \$2 billion. In the summer of 2014, a comprehensive, data driven needs assessment was conducted District-wide and resulted in the identification of more than \$3 billion in capital needs. The District engaged a consultant to conduct the needs assessment and to apply industry standard best practices to prioritize the most urgent needs. The prioritized plan was organized into categories and called the **SMART Program**, which stands for **S**afety, **M**usic and Art, **A**thletics, **R**enovation and **T**echnology.

Although the needs were much larger, it was decided that because of the South Florida construction market there were limitations in what could be delivered by the SMART Program. Based on the unfunded needs identified by the needs assessment, the District initiated the process of asking the public to support a referendum for the \$800 million general obligation bond (GOB).

In June 2014, the District unanimously approved a resolution requesting the Broward County Supervisor of Elections include a referendum on the November 4th ballot to approve the issuance of \$800 million in general obligation bonds (GOB) to modernize and improve the safety of outdated educational facilities and upgrade institutional technology.

BACKGROUND - THE SMART STORY continued

In November 2014, Broward County voters gave their overwhelming support of the District's request to pass \$800 million in general obligation bonds with a 74% approval margin.

And so, the SMART journey began...



In **March 2015, the GOB was validated by the State Attorney's office and the Bond Oversight Committee was established.** The committee is comprised of an esteemed and dedicated team of professionals and community leaders who work collectively to ensure the accountability and transparency of the voter approved GOB referendum initiative to provide the critically needed improvements in 232 schools.

In May 2015, the School Board approved an amendment to its capital program (District Educational Facility Plan – DEFP) in order to incorporate new projects to be delivered in the SMART Program. **The first series of bonds were issued in June 2015.**

Simultaneously, the District was actively undertaking an important Disparity Study to identify opportunities for economic stimulus for the local, small, minority and women-owned business (MWBE) community. The disparity study was completed in late 2015 and the outcomes of the study will be instrumental in **optimizing the inclusion of the local, small and MWBE community on the SMART Program.**

In third quarter 2015, the District hired a team of consultants to assist with the successful implementation of the SMART initiative – Heery International the Owner Representative and Atkins as the Program/Cost Controls consultants. With the Program Management Office (PMO) mobilized, the SMART initiative is steadily building momentum and on target for completion in 5-7 years as committed to voters.

The intent of this Quarterly Report is to provide the Bond Oversight Committee and the public at large a comprehensive progress report on all aspects of the SMART Program including Technology for SBBC schools; Technology for Charter Schools; Music and Art; Facilities and Construction; Budget Activity; MWBE utilization; and SMART Program Communications.





Introduction

INTRODUCTION

During the months of **January through March, 2017**, the School Board of Broward County (The District) has made significant progress in all areas of the SMART Program (**S**afety, **M**usic and Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to the Broward County Public Schools.

What follows in this introduction section is a summary showing the progress being made in each key area of the SMART Program. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending March 31, 2017.

Technology SBBC Schools:

As of March 31, 2017, the work of SMART Technology is nearing completion. We have installed more than 83,360 new computer devices, along with infrastructure/networking equipment and wireless access points in 173 schools. Another 57 schools have work in progress. The ongoing improvements bring the total SMART Technology investment to more than \$64 million.

Technology Charter Schools:

The deployment of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

Music and Art Equipment:

Music programs throughout Broward County have benefitted from a surge in the purchase of new instruments. Recently, our School Board approved the acceleration of funding for music equipment for all schools making it possible to better meet their musical needs in a much shorter time than originally planned. Our most recent data shows that **currently 26,631 new pieces of equipment are now in the hands of students** and are being used to improve their musical education experiences.

In addition to those instruments already making music county-wide, another 15,315 have been ordered and will be delivered to schools in the near future. Out of the \$19.2 million that have been provided for our school music programs, \$13.2 million has either been spent or allocated for new equipment that will enrich the lives of students for years to come.

The vision of our School Board is being realized by making the entirety of the music funds available now rather than later, and we are nearing completion of ordering and purchasing of musical instruments. We anticipate that any remaining orders will be completed before the end of the next quarter giving each school the ability to begin the 2017-2018 school year with renewed excitement and vigor for their music programs. We are very pleased that the “M” in the SMART Bond has, and will continue, to benefit our students in such a meaningful way.

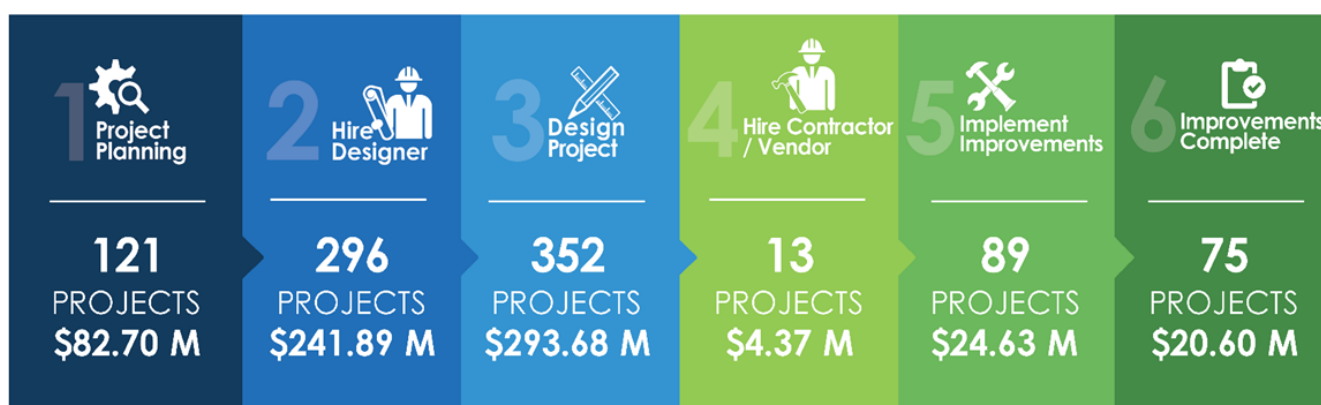
INTRODUCTION continued

Athletics:

Athletics concluded the third quarter of 2017 with a SMART investment of \$3,810,000. This investment has been allocated for new tracks at 3 Middle Schools and 12 High Schools and \$3,634,000 has been allocated for a new weight room at each of our 30 High Schools.

Facilities and Construction:

946 Facilities Projects Underway



During the third quarter of 2017, we continue to see progress in various project phases with a total value of \$649 million in the 928 facilities projects. Between January 1 and March 31, the Board approved 17 seventeen Professional Service Agreements (PSA) for design professional services, 2 (two) Authorization to Advertise for Bids for contractors, 1 (one) amendment to an PSA for design professional services and 1 (one) Partial Acceleration of Funds for improvements.

School Choice Enhancement Program: The School Choice Enhancement Program (SCEP) is a new section of the BOC Quarterly Report and SCEP has become a key component of the SMART Program. SCEP gives each school participating in SMART \$100,000 for small capital-related projects to improve the condition of instructional and educational spaces. SCEP gives each school the opportunity to decide how best to use the money to address specific needs. SCEP projects are currently underway or complete in 140 schools, with additional projects having been mobilized well before their original 2017 start date.

We are pleased to announce the new Individual School Spotlight template. The Individual School Spotlight gives updates on primary renovations, School Choice Enhancement Program, Single Point of Entry and other ongoing projects at each of the 232 schools in the SMART program. Each report shows how far individual projects have moved toward completion, along with developments affecting budget and scheduling.

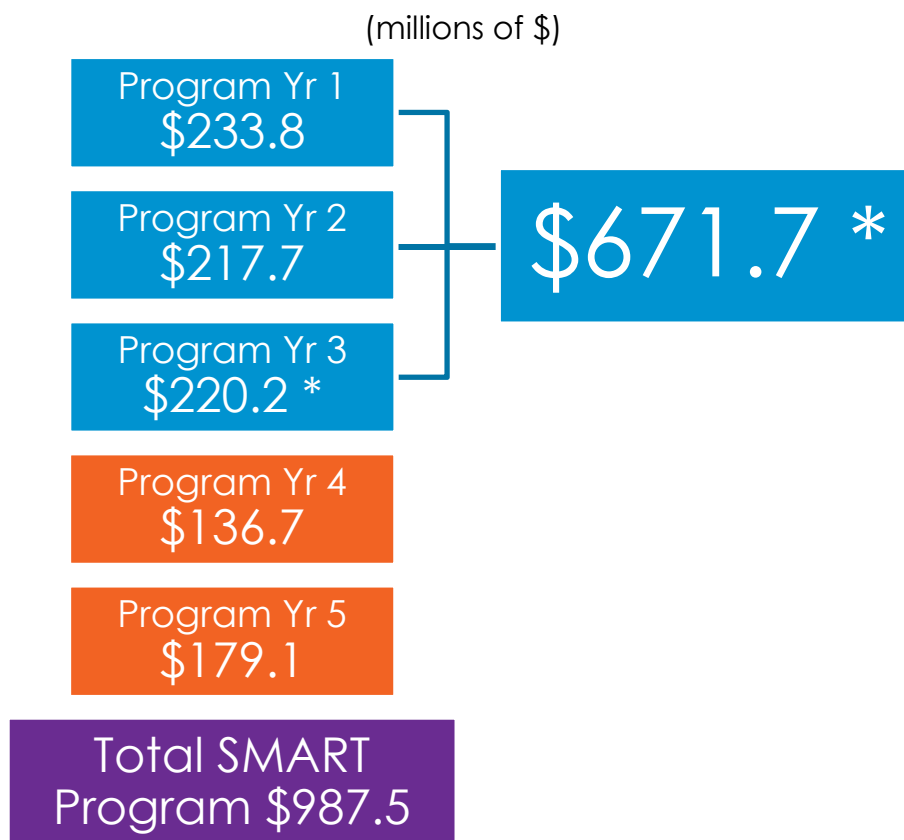
INTRODUCTION continued

Budget Activity

As SMART Program projects are being completed these projects are highlighted in the new Completed and Meets Standard - Budget Activity Report. The remaining balance for all of the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs.

This quarter the Board approved accelerating funding for the music equipment and for the construction projects at Markham Elementary. The following graphic shows the affect of moving these funds into Program Year 3.

SMART Program Years 1, 2, & 3 Included in the Budget Activity Report

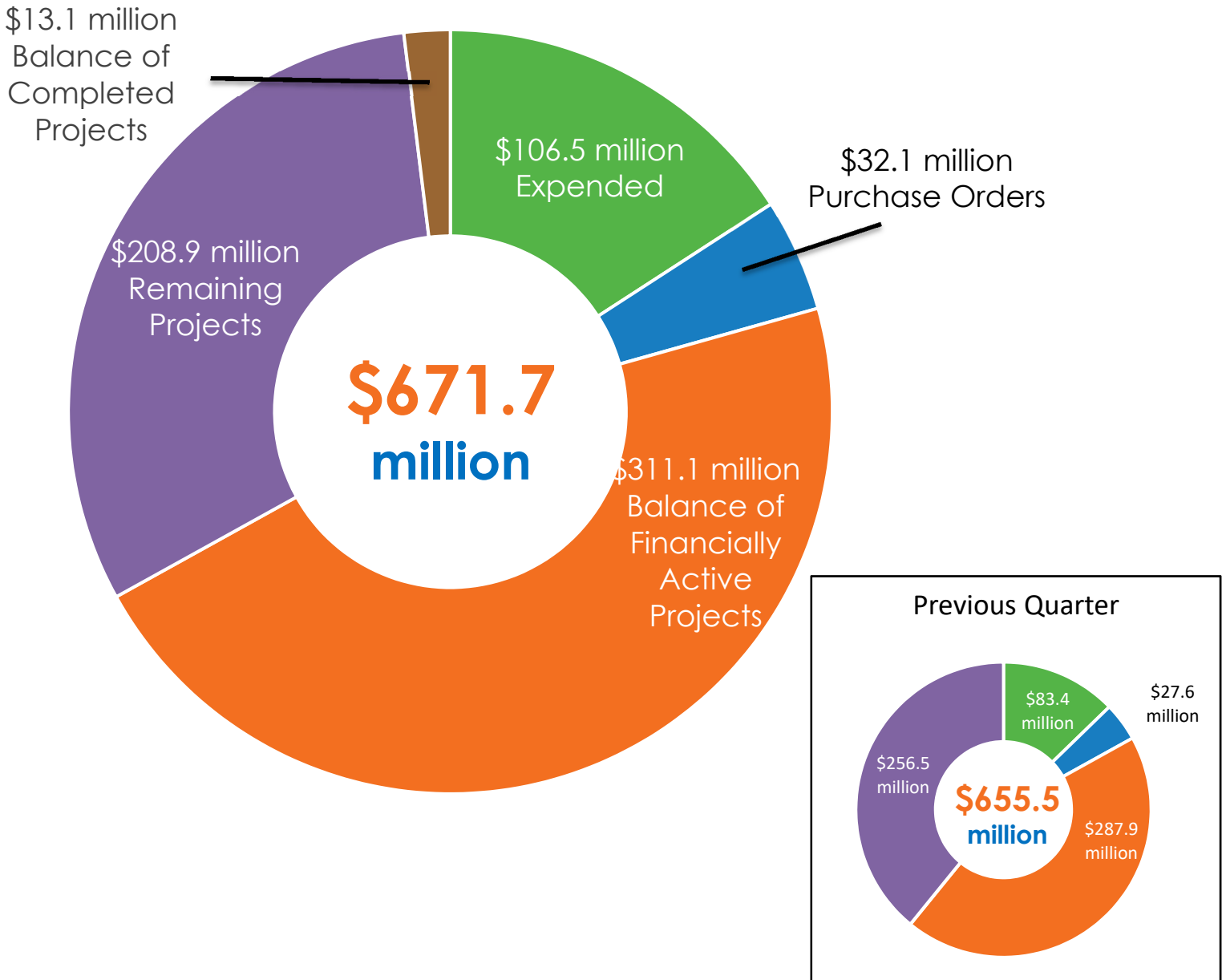


* Includes changes approved by the School Board to accelerate funding from Yr 4 & 5 into Yr3

INTRODUCTION continued

Budget Activity

The District is continuing to make significant progress toward implementing all of the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the planning and design phases. The following chart demonstrates the financial progress made in the SMART Program through the end of the third quarter of fiscal year 2017.



INTRODUCTION continued

Supplier Diversity Outreach Program:

In the third quarter of fiscal year 2017, the Supplier Diversity & Outreach Program (SDOP) continued to support the SMART Program. With an upward trend in local MWBE participation and commitment within the local minority and women-owned business community, **we continue to promote inclusion and economic growth of the MWBEs across the District.**

In the third quarter of fiscal year 2017, SDOP promoted new and upcoming SMART project opportunities. We hosted a combination of **8 outreach events** including, trade-shows, expos and workshops. Our goal is to recruit, and retain local MWBE vendors that have the capacity and capability to do business with the District. **Currently, we have a total of 759 certified MWBE firms.**

SDOP also continues to evaluate MWBE participation and monitor spend data in SMART Program contracts and all District-wide contracts. It is important to note that District-wide contracts include funding in 2 categories: District-wide contracts and SMART projects in the areas of Safety, Music and Arts, Athletics and Technology.

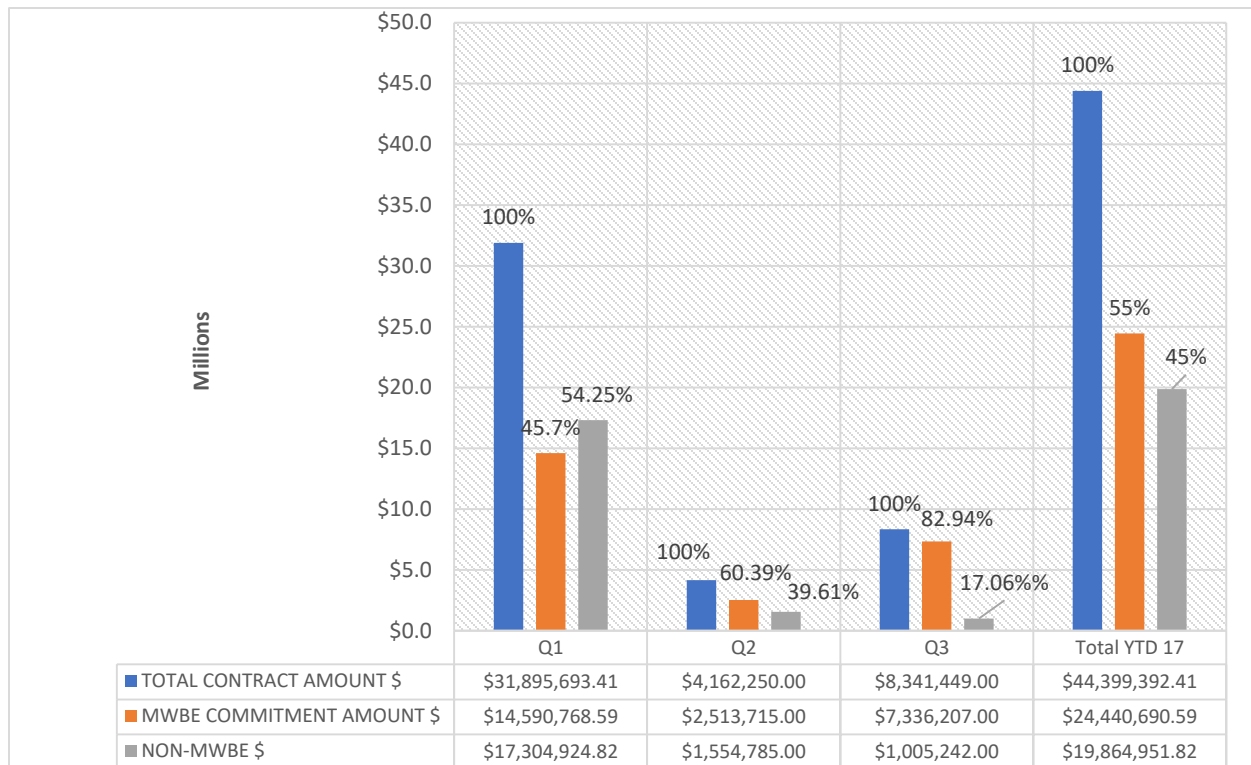
For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department financial activity data to analyze and report prime Purchase order values. Only contracts under the Renovations category are identified and funded solely under the SMART Program. SDOP manually tracks MWBE subcontractor participation commitments and payments, and reports utilization. We look forward to forthcoming system solutions to track and monitor all District procurements.

INTRODUCTION continued

Supplier Diversity Outreach Program:

The chart below reflects FY 2017, Total MWBE commitment by Quarter. Of the total amount awarded and contracted in Q3; 87.94% was committed to MWBEs.

FY 2017 TOTAL MWBE COMMITMENT BY QUARTER



By Ethnicity/Gender	Q1	Q2	Q3	TOTAL YTD 17
African American MBE	\$ 3,208,495.49	\$ 1,417,365.00	\$ 1,750,658.00	\$ 6,376,518.49
White Female WBE	\$ 16,826.57	\$ 252,694.00	\$ -	\$ 269,520.57
Asian Pacific American MBE	\$ 14,693.96	\$ -	\$ 146,916.99	\$ 161,610.95
Hispanic American MBE	\$ 10,016,825.05	\$ 222,406.00	\$ 2,944,503.65	\$ 13,183,734.70
Hispanic American WBE	\$ 149,792.69	\$ 438,000.00	\$ 2,198,898.36	\$ 2,786,691.05
Sub-Continent Asian American MBE	\$ 975,480.67	\$ 183,250.00	\$ 295,230.00	\$ 1,453,960.67
Sub-Continent Asian American WBE	\$ 208,654.17	\$ -	\$ -	\$ 208,654.17
Total by Ethnicity/Gender \$	\$ 14,590,768.59	\$ 2,513,715.00	\$ 7,336,207.00	\$ 24,440,690.59
Total Contract Amount \$	\$ 31,895,639.41	\$ 4,162,250.00	\$ 8,341,900.00	\$ 44,399,789.41
Total M/WBE commitment %	45.75%	60.39%	82.94%	

INTRODUCTION continued

Communications:

During the quarter ending March 31, 2017, the SMART Communications Team continued its ongoing implementation of a comprehensive communications plan to promote the SMART Program and its progress.

The Communications Team introduced the new template of "Individual School Spotlights." The School Spotlights detail the status of individual projects at each school and are designed to give Bond Oversight Committee (BOC) members, District officials and the public key information to more easily determine if they are on-budget and on-schedule.

COMMUNICATIONS by the numbers

This past quarter, the communication team has focused on designing, producing and implementing some of these key communication strategies and materials.



Bond Oversight Committee Meeting
May 22, 2017
5:30 p.m.

TABLE OF CONTENTS

Preface	Page i
The SMART Glossary	Page iii
The SMART Story	Page ix
Introduction	Page xiii
Section 1 – Technology SBBC Schools Tony Hunter, Chief Information Officer	Page 1
Section 2 – Technology Charter Schools Tony Hunter, Chief Information Officer	Page 45
Section 3 – Music & Art Equipment Daniel Gohl, Chief Academic Officer	Page 51
Section 4 – Athletics (<i>New Section in FY17 Q3</i>) Leslie Brown, Chief Portfolio Services Officer	Page 75
Section 5 – Facilities & Construction Leo Bobadilla, Chief Facilities & Construction Officer Robert Corbin, Heery International Adrian Viera, Atkins	Page 81
Section 6 – Budget Activity I. Benjamin Leong, Chief Financial Officer	Page 449
Section 7 – Supplier Diversity Outreach Program Maurice Woods, Chief Strategy & Operations Officer	Page 597
Section 8 – Communications Yvonne Garth, Garth Solutions/Heery	Page 613





Section 1

Technology SBBC SCHOOLS

Tony Hunter, Chief Information Officer

SBBC SMART TECHNOLOGY DEPLOYMENT NARRATIVE: (3-31-17)

As of 3/31/2017, the SMART technology deployment is fully completed for 173 schools. All Computing Devices have been ordered and installed at the 209 schools that did not meet standards. This brings the Computer Gap Project Scope to closure. Work is still in process for 35 schools that need Infrastructure upgrades and 57 schools that need Cat6/Wireless upgrades. The project is on schedule and on target. Project Savings to-date is in excess of \$8.3 million.

See tables below for devices deployment breakdown:

Description	Ordered	Installed
Student Laptops	64,455	64,455
Teacher Laptops	13,333	13,333
Student/Teacher Desktops	5,051	5,051
Tablet Computers	523	523
Computer Carts for Laptops	1,066	1,066
Wireless Access Points	11,592	10,548
Category 6 Cable Drops	11,215	11,110

As a part of each deployment, District staff meets with school leadership to determine instructional needs and device requirements prior to placing the orders. The Instructional Technology and Information & Technology teams have worked diligently to assist each school in their transition to the new computers by providing project management, order tracking, professional development, and other assistance as needed by the schools.

Schools continue to exceed their 3.5 to 1 student to computer ratio. This is great news as the real need is to get as close to 1 to 1 as possible.

Core Infrastructure projects have focused in the following areas:

- Perimeter Defense and Traffic Management
- Load Balancing of traffic across the network
- Upgrading & Expansion of core network services
- Increased capacity and speed of core network switches
- Improved backup and restoration capabilities for critical business systems

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1741 Anderson, Boyd High	Meets Std	Complete	580	580	3.2:1	2.2:1	139	Complete	61	61
		Stud Laptops	470	470						
		Tch Laptops	100	100						
		Desktops	10	10						
		Tablets	0	0						
		Carts***	10	10						
1791 Apollo Middle	In Process	Complete	168	168	2.7:1	2.1:1	55	In Process	72	0
		Stud Laptops	83	83						
		Tch Laptops	83	83						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	4	4						
4702 Ashe, Arthur R. Middle	Meets Std	Meets Std	0	0	0.0:1	MS	71	Complete	72	72
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2221 Atlantic Technical High	Complete	Meets Std	0	0	0.9:1	1:1	108	Complete	132	132
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2511 Atlantic West Elementary	Meets Std	Complete	231	231	5.4:1	2:1	53	Complete	65	65
		Stud Laptops	189	189						
		Tch Laptops	20	20						
		Desktops	22	22						
		Tablets	0	0						
		Carts***	5	5						
0343 Attucks Middle	Meets Std	Complete	179	179	2.9:1	2.2:1	72	Complete	70	70
		Stud Laptops	125	125						
		Tch Laptops	50	50						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2611 Bair Middle	Meets Std	Complete	343	343	3.4:1	1.9:1	0	Not Started	0	0
		Stud Laptops	270	270						
		Tch Laptops	70	70						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	3	3						
2001 Banyan Elementary	Complete	Complete	269	269	5.5:1	1.6:1	53	Complete	69	69
		Stud Laptops	216	216						
		Tch Laptops	50	50						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0641 Bayview Elementary	In Process	Complete	240	240	7.3:1	2.1:1	16	In Process	37	0
		Stud Laptops	193	193						
		Tch Laptops	42	42						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2041 Beachside Montessori Village	Complete	Complete	567	567	9.0:1	1.2:1	3	Complete	58	58
		Stud Laptops	488	488						
		Tch Laptops	62	62						
		Desktops	7	7						
		Tablets	10	10						
		Carts***	12	12						
0201 Bennett Elementary	Meets Std	Complete	116	116	6.5:1	2.6:1	40	Complete	42	42
		Stud Laptops	53	53						
		Tch Laptops	38	38						
		Desktops	5	5						
		Tablets	20	20						
		Carts***	2	2						
0341 Bethune, Mary M. Elementary	Complete	Complete	356	356	7.7:1	1.6:1	39	Complete	64	64
		Stud Laptops	300	300						
		Tch Laptops	56	56						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0971 Boulevard Heights Elementary	Meets Std	Complete	109	109	3.7:1	2.4:1	0	Not Started	0	0
		Stud Laptops	72	72						
		Tch Laptops	37	37						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0871 Bright Horizons	Meets Std	Complete	29	29	6.6:1	1.5:1	44	Complete	44	44
		Stud Laptops	0	0						
		Tch Laptops	23	23						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0811 Broadview Elementary	Complete	Complete	338	338	8.1:1	2.4:1	61	Complete	69	69
		Stud Laptops	265	265						
		Tch Laptops	70	70						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	15	15						
0501 Broward Estates Elementary	Complete	Complete	109	109	3.1:1	1.2:1	48	Complete	20	20
		Stud Laptops	75	75						
		Tch Laptops	31	31						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1461 Castle Hill Elementary	Complete	Complete	371	371	9.1:1	1.2:1	39	Complete	18	18
		Stud Laptops	357	357						
		Tch Laptops	14	14						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2641 Central Park Elementary	Complete	Complete	229	229	4.6:1	2.1:1	62	Complete	66	66
		Stud Laptops	169	169						
		Tch Laptops	58	58						
		Desktops	1	1						
		Tablets	1	1						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3771 Challenger Elementary	Meets Std	Complete	341	341	5.7:1	2.2:1	70	Complete	72	72
		Stud Laptops	271	271						
		Tch Laptops	68	68						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
2961 Chapel Trail Elementary	Complete	Complete	324	324	9.3:1	1.3:1	58	Complete	71	71
		Stud Laptops	266	266						
		Tch Laptops	52	52						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
1421 Coconut Creek Elementary	Complete	Complete	436	436	4.8:1	1.1:1	51	Complete	50	50
		Stud Laptops	378	378						
		Tch Laptops	53	53						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	4	4						
1681 Coconut Creek High	Complete	Complete	526	526	5.3:1	1.8:1	119	Complete	121	121
		Stud Laptops	432	432						
		Tch Laptops	85	85						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	14	14						
3741 Coconut Palm Elementary	Complete	Complete	300	300	4.6:1	1.6:1	0	Meets Std	0	0
		Stud Laptops	245	245						
		Tch Laptops	52	52						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0231 Colbert Elementary	Meets Std	Complete	321	321	6.1:1	1.6:1	18	In Process	26	26
		Stud Laptops	261	261						
		Tch Laptops	55	55						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0331 Collins Elementary	Meets Std	Complete	151	151	6.3:1	1.4:1	35	Complete	34	34
		Stud Laptops	110	110						
		Tch Laptops	33	33						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
1211 Cooper City Elementary	Complete	Complete	198	198	4.2:1	2.1:1	0	Meets Std	0	0
		Stud Laptops	127	127						
		Tch Laptops	46	46						
		Desktops	25	25						
		Tablets	0	0						
		Carts***	0	0						
1931 Cooper City High	In Process	Complete	150	150	2.2:1	2.3:1	16	In Process	124	0
		Stud Laptops	136	136						
		Tch Laptops	14	14						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	4	4						
2011 Coral Cove Elementary	Complete	Complete	536	536	8.3:1	1.3:1	55	Complete	57	57
		Stud Laptops	476	476						
		Tch Laptops	60	60						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	10	10						
3861 Coral Glades High	Complete	Complete	829	829	6.7:1	2:1	126	Complete	1	1
		Stud Laptops	511	511						
		Tch Laptops	101	101						
		Desktops	211	211						
		Tablets	6	6						
		Carts***	2	2						
3041 Coral Park Elementary	Complete	Complete	185	185	8.2:1	3.5:1	53	Complete	59	59
		Stud Laptops	138	138						
		Tch Laptops	47	47						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2551 Coral Springs Elementary	Complete	Complete	194	194	7.3:1	2.1:1	62	Complete	64	64
		Stud Laptops	141	141						
		Tch Laptops	52	52						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
1151 Coral Springs High	Complete	Complete	659	659	4.5:1	2.8:1	101	Complete	8	8
		Stud Laptops	385	385						
		Tch Laptops	120	120						
		Desktops	154	154						
		Tablets	0	0						
		Carts***	14	14						
2561 Coral Springs Middle	Complete	Complete	597	597	4.5:1	1.6:1	62	In Process	101	101
		Stud Laptops	481	481						
		Tch Laptops	64	64						
		Desktops	8	8						
		Tablets	44	44						
		Carts***	6	6						
3111 Country Hills Elementary	Complete	Complete	385	385	10.9:1	1.9:1	59	Complete	60	60
		Stud Laptops	330	330						
		Tch Laptops	55	55						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2981 Country Isles Elementary	Complete	Complete	462	462	4.3:1	1.5:1	43	Complete	70	70
		Stud Laptops	384	384						
		Tch Laptops	74	74						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	5	5						
0901 Cresthaven Elementary	Complete	Complete	538	538	12.0:1	1.1:1	52	Complete	52	52
		Stud Laptops	487	487						
		Tch Laptops	45	45						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	15	15						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0221 Croissant Park Elementary	Meets Std	Complete	605	605	10.7:1	1.2:1	58	Complete	57	57
		Stud Laptops	538	538						
		Tch Laptops	60	60						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	10	10						
3222 Cross Creek	Meets Std	Complete	36	36	5.9:1	1.9:1	28	Complete	32	32
		Stud Laptops	0	0						
		Tch Laptops	33	33						
		Desktops	1	1						
		Tablets	2	2						
		Carts***	0	0						
1871 Crystal Lake Middle	Complete	Complete	366	366	3.2:1	2.5:1	24	Complete	73	73
		Stud Laptops	240	240						
		Tch Laptops	118	118						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	8	8						
3623 Cypress Bay High	Complete	Complete	1,369	1,369	5.4:1	1.9:1	158	Complete	159	159
		Stud Laptops	930	930						
		Tch Laptops	243	243						
		Desktops	125	125						
		Tablets	71	71						
		Carts***	37	37						
1781 Cypress Elementary	Complete	Complete	693	693	14.2:1	1:1	61	Complete	65	65
		Stud Laptops	622	622						
		Tch Laptops	66	66						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	15	15						
2123 Cypress Run Alternative	Meets Std	Meets Std	0	0	1.3:1	MS	8	In Process	9	0
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1071 Dandy, William E. Middle	Complete	Complete	160	160	2.6:1	1.7:1	76	Complete	74	74
		Stud Laptops	91	91						
		Tch Laptops	65	65						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0101 Dania Elementary	Meets Std	Complete	365	365	7.7:1	1.1:1	44	Complete	23	23
		Stud Laptops	298	298						
		Tch Laptops	53	53						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	0	0						
2031 Dave Thomas Ed Center - West	Meets Std	Meets Std	0	0	0.0:1	MS	31	In Process	31	31
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3651 Dave Thomas Education Center	Complete	Meets Std	0	0	2.0:1	MS	23	Complete	23	23
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2801 Davie Elementary	Meets Std	Complete	308	308	11.3:1	2.1:1	52	Complete	55	55
		Stud Laptops	224	224						
		Tch Laptops	75	75						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	8	8						
0011 Deerfield Beach Elementary	Meets Std	Complete	566	566	11.3:1	1.1:1	44	Complete	46	46
		Stud Laptops	500	500						
		Tch Laptops	61	61						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	11	11						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1711 Deerfield Beach High	Complete	Complete	1,084	1,084	4.8:1	1.6:1	125	Complete	127	127
		Stud Laptops	681	681						
		Tch Laptops	133	133						
		Desktops	270	270						
		Tablets	0	0						
		Carts***	22	22						
0911 Deerfield Beach Middle	Meets Std	Complete	357	357	3.3:1	2:1	83	Complete	44	44
		Stud Laptops	270	270						
		Tch Laptops	82	82						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	10	10						
0391 Deerfield Park Elementary	Meets Std	Complete	460	460	12.8:1	1:1	54	Complete	28	28
		Stud Laptops	410	410						
		Tch Laptops	47	47						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	10	10						
0271 Dillard Elementary	Meets Std	Complete	32	32	2.3:1	2.8:1	57	Complete	31	31
		Stud Laptops	0	0						
		Tch Laptops	32	32						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0371 Dillard High	Meets Std	Complete	404	404	2.9:1	1.8:1	147	Complete	150	150
		Stud Laptops	254	254						
		Tch Laptops	132	132						
		Desktops	18	18						
		Tablets	0	0						
		Carts***	0	0						
3962 Discovery Elementary	Complete	Complete	434	434	16.6:1	2:1	3	Complete	74	74
		Stud Laptops	315	315						
		Tch Laptops	68	68						
		Desktops	7	7						
		Tablets	44	44						
		Carts***	12	12						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3751 Dolphin Bay Elementary	Not Started	Complete	208	208	4.9:1	2.4:1	0	Not Started	0	0
		Stud Laptops	172	172						
		Tch Laptops	30	30						
		Desktops	3	3						
		Tablets	3	3						
		Carts***	0	0						
3221 Drew Elementary	Meets Std	Complete	277	277	5.2:1	1.5:1	44	Complete	25	25
		Stud Laptops	223	223						
		Tch Laptops	49	49						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	11	11						
0301 Drew Family Resource Center	In Process	Meets Std	0	0	0.0:1	MS	26	In Process	12	12
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0721 Driftwood Elementary	Meets Std	Complete	197	197	6.3:1	1.7:1	35	Complete	48	48
		Stud Laptops	155	155						
		Tch Laptops	42	42						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0861 Driftwood Middle	Complete	Complete	444	444	3.4:1	1.9:1	100	Complete	101	101
		Stud Laptops	264	264						
		Tch Laptops	79	79						
		Desktops	101	101						
		Tablets	0	0						
		Carts***	7	7						
3461 Eagle Point Elementary	Complete	Complete	355	355	6.7:1	2.8:1	81	Complete	82	82
		Stud Laptops	269	269						
		Tch Laptops	86	86						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3441 Eagle Ridge Elementary	Complete	Complete	413	413	6.1:1	1.6:1	56	Complete	59	59
		Stud Laptops	352	352						
		Tch Laptops	59	59						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	2	2						
0361 Ely, Blanche High	Meets Std	Complete	1,132	1,132	5.0:1	1.7:1	128	Complete	70	70
		Stud Laptops	968	968						
		Tch Laptops	113	113						
		Desktops	51	51						
		Tablets	0	0						
		Carts***	30	30						
3191 Embassy Creek Elementary	Complete	Complete	477	477	9.5:1	2:1	51	Complete	72	72
		Stud Laptops	369	369						
		Tch Laptops	102	102						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	4	4						
3301 Endeavour Primary Learning Center	Meets Std	Complete	211	211	4.9:1	1.3:1	30	Complete	13	13
		Stud Laptops	160	160						
		Tch Laptops	34	34						
		Desktops	7	7						
		Tablets	10	10						
		Carts***	0	0						
2942 Everglades Elementary	Complete	Complete	448	448	8.1:1	1.9:1	39	Complete	69	69
		Stud Laptops	387	387						
		Tch Laptops	53	53						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
3731 Everglades High	Complete	Complete	1,312	1,312	6.4:1	1.4:1	134	Complete	132	132
		Stud Laptops	981	981						
		Tch Laptops	251	251						
		Desktops	80	80						
		Tablets	0	0						
		Carts***	16	16						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1641 Fairway Elementary	Meets Std	Complete	202	202	6.1:1	2:1	69	Complete	64	64
		Stud Laptops	133	133						
		Tch Laptops	50	50						
		Desktops	19	19						
		Tablets	0	0						
		Carts***	0	0						
3622 Falcon Cove Middle	In Process	Complete	1,017	1,017	4.7:1	1.2:1	0	In Process	5	0
		Stud Laptops	800	800						
		Tch Laptops	119	119						
		Desktops	98	98						
		Tablets	0	0						
		Carts***	35	35						
2541 Flamingo Elementary	Complete	Complete	250	250	6.0:1	1.7:1	43	Complete	52	52
		Stud Laptops	202	202						
		Tch Laptops	46	46						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
3391 Flanagan, Charles W. High	Complete	Complete	600	600	3.1:1	2:1	120	Complete	152	152
		Stud Laptops	409	409						
		Tch Laptops	97	97						
		Desktops	83	83						
		Tablets	11	11						
		Carts***	0	0						
0851 Floranada Elementary	Complete	Complete	400	400	13.6:1	1.5:1	35	Complete	57	57
		Stud Laptops	335	335						
		Tch Laptops	58	58						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	0	0						
3051 Forest Glen Middle	Not Started	Complete	636	636	4.1:1	1.6:1	0	Not Started	0	0
		Stud Laptops	508	508						
		Tch Laptops	116	116						
		Desktops	12	12						
		Tablets	0	0						
		Carts***	7	7						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2631 Forest Hills Elementary	Meets Std	Complete	58	58	4.7:1	2.9:1	0	Not Started	0	0
		Stud Laptops	1	1						
		Tch Laptops	51	51						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0951 Fort Lauderdale High	Not Started	Meets Std	0	0	1.8:1	MS	0	Not Started	0	0
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3531 Fox Trail Elementary	Complete	Complete	513	513	6.1:1	1.3:1	76	Complete	82	82
		Stud Laptops	386	386						
		Tch Laptops	88	88						
		Desktops	29	29						
		Tablets	10	10						
		Carts***	0	0						
3642 Gator Run Elementary	Complete	Complete	471	471	10.5:1	1.9:1	45	Complete	87	87
		Stud Laptops	389	389						
		Tch Laptops	69	69						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	10	10						
2021 Glades Middle	Meets Std	Complete	680	680	4.4:1	1.5:1	0	Not Started	0	0
		Stud Laptops	552	552						
		Tch Laptops	98	98						
		Desktops	30	30						
		Tablets	0	0						
		Carts***	7	7						
2851 Griffin Elementary	Complete	Complete	257	257	8.5:1	1.8:1	47	Complete	47	47
		Stud Laptops	184	184						
		Tch Laptops	44	44						
		Desktops	28	28						
		Tablets	1	1						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3931 Gulfstream Middle	Meets Std	Complete	83	83	2.7:1	2.6:1	0	Not Started	0	0
		Stud Laptops	45	45						
		Tch Laptops	36	36						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
0592 Hallandale Adult	Complete	Meets Std	0	0	1.5:1	MS	78	Complete	70	70
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0131 Hallandale Elementary	Complete	Complete	336	336	5.2:1	2.4:1	53	Complete	53	53
		Stud Laptops	256	256						
		Tch Laptops	73	73						
		Desktops	3	3						
		Tablets	4	4						
		Carts***	0	0						
0403 Hallandale High	Complete	Complete	569	569	4.5:1	1.6:1	98	Complete	99	99
		Stud Laptops	440	440						
		Tch Laptops	70	70						
		Desktops	59	59						
		Tablets	0	0						
		Carts***	14	14						
0491 Harbordale Elementary	Complete	Complete	182	182	14.3:1	2.2:1	13	Complete	33	33
		Stud Laptops	141	141						
		Tch Laptops	37	37						
		Desktops	3	3						
		Tablets	1	1						
		Carts***	0	0						
3131 Hawkes Bluff Elementary	Complete	Complete	300	300	5.7:1	2:1	47	Complete	62	62
		Stud Laptops	292	292						
		Tch Laptops	8	8						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3961 Heron Heights Elementary	Meets Std	Complete	836	836	20.9:1	1.1:1	1	Complete	72	72
		Stud Laptops	747	747						
		Tch Laptops	80	80						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	15	15						
0121 Hollywood Central Elementary	Complete	Complete	337	337	5.3:1	.9:1	53	Complete	51	51
		Stud Laptops	287	287						
		Tch Laptops	44	44						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0111 Hollywood Hills Elementary	Meets Std	Complete	537	537	15.1:1	1:1	0	Complete	0	0
		Stud Laptops	473	473						
		Tch Laptops	53	53						
		Desktops	11	11						
		Tablets	0	0						
		Carts***	7	7						
1661 Hollywood Hills High	In Process	Complete	1,131	1,131	4.5:1	1.5:1	95	In Process	123	0
		Stud Laptops	1020	1020						
		Tch Laptops	105	105						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	33	33						
1761 Hollywood Park Elementary	Meets Std	Complete	202	202	8.5:1	1.9:1	45	Complete	45	45
		Stud Laptops	163	163						
		Tch Laptops	39	39						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2531 Horizon Elementary	Meets Std	Complete	195	195	5.1:1	1.7:1	51	Complete	53	53
		Stud Laptops	152	152						
		Tch Laptops	40	40						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	1	1						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1971 Hunt, James S. Elementary	Meets Std	Complete	320	320	10.9:1	1.9:1	58	Complete	58	58
		Stud Laptops	263	263						
		Tch Laptops	53	53						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	3	3						
3471 Indian Ridge Middle	Complete	Complete	813	813	3.3:1	1.8:1	4	Complete	4	4
		Stud Laptops	788	788						
		Tch Laptops	5	5						
		Desktops	20	20						
		Tablets	0	0						
		Carts***	11	11						
3181 Indian Trace Elementary	In Process	Complete	246	246	4.2:1	1.8:1	28	In Process	53	0
		Stud Laptops	190	190						
		Tch Laptops	54	54						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	7	7						
1611 King, Dr. Martin Luther Elementary	Meets Std	Complete	67	67	2.9:1	1.2:1	44	Complete	23	23
		Stud Laptops	29	29						
		Tch Laptops	36	36						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	1	1						
0831 Lake Forest Elementary	Complete	Complete	456	456	4.8:1	1.2:1	49	Complete	20	20
		Stud Laptops	398	398						
		Tch Laptops	53	53						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	8	8						
3591 Lakeside Elementary	Complete	Complete	372	372	9.0:1	1.7:1	53	Complete	55	55
		Stud Laptops	314	314						
		Tch Laptops	55	55						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0405 Lanier James Education	Meets Std	Meets Std	0	0	1.1:1	MS	10	In Process	33	0
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0621 Larkdale Elementary	Meets Std	Complete	22	22	2.3:1	.9:1	45	Complete	19	19
		Stud Laptops	0	0						
		Tch Laptops	19	19						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1701 Lauderdale Lakes Middle	Complete	Complete	224	224	2.9:1	1.1:1	57	Complete	24	24
		Stud Laptops	135	135						
		Tch Laptops	73	73						
		Desktops	16	16						
		Tablets	0	0						
		Carts***	0	0						
0431 Lauderdale Manors Early Learning And	Meets Std	Meets Std	0	0	MS	MS	30	Complete	30	30
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1391 Lauderdale 6 - 12 School	Not Started	Meets Std	0	0	1.2:1	MS	57	In Process	57	57
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1381 Lauderdale Paul Turner Elementary	Meets Std	Complete	258	258	10.0:1	2.2:1	59	Complete	26	26
		Stud Laptops	195	195						
		Tch Laptops	63	63						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3821 Liberty Elementary	Complete	Complete	394	394	8.9:1	2.1:1	76	Complete	79	79
		Stud Laptops	277	277						
		Tch Laptops	72	72						
		Desktops	45	45						
		Tablets	0	0						
		Carts***	4	4						
1091 Lloyd Estates Elementary	Meets Std	Complete	253	253	12.3:1	1.5:1	41	Complete	26	26
		Stud Laptops	195	195						
		Tch Laptops	44	44						
		Desktops	4	4						
		Tablets	10	10						
		Carts***	4	4						
3101 Lyons Creek Middle	Complete	Complete	351	351	3.1:1	3:1	50	Complete	9	9
		Stud Laptops	220	220						
		Tch Laptops	74	74						
		Desktops	54	54						
		Tablets	3	3						
		Carts***	1	1						
3841 Manatee Bay Elementary	Complete	Complete	512	512	7.9:1	1.8:1	71	Complete	81	81
		Stud Laptops	394	394						
		Tch Laptops	79	79						
		Desktops	19	19						
		Tablets	20	20						
		Carts***	9	9						
2741 Maplewood Elementary	Complete	Complete	229	229	9.7:1	2.1:1	46	Complete	61	61
		Stud Laptops	168	168						
		Tch Laptops	57	57						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
1161 Margate Elementary	Complete	Complete	391	391	6.4:1	1.8:1	56	Complete	79	79
		Stud Laptops	299	299						
		Tch Laptops	70	70						
		Desktops	22	22						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0581 Margate Middle	Not Started	Complete	300	300	2.9:1	2:1	4	In Process	5	5
		Stud Laptops	215	215						
		Tch Laptops	83	83						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	6	6						
1671 Markham, C. Robert Elementary	Complete	Complete	282	282	7.6:1	1.5:1	44	Complete	20	20
		Stud Laptops	239	239						
		Tch Laptops	38	38						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
0241 McArthur High	Not Started	Complete	596	596	3.0:1	2.7:1	0	Not Started	0	0
		Stud Laptops	430	430						
		Tch Laptops	110	110						
		Desktops	56	56						
		Tablets	0	0						
		Carts***	0	0						
2771 McFatter Technical, Broward Fire	Complete	Meets Std	0	0		MS	0	Meets Std	0	0
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1291 McFatter Technical College	Complete	Meets Std	0	0	1.4:1	MS	98	Complete	95	95
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0841 McNab Elementary	Complete	Complete	203	203	5.4:1	1.9:1	0	Meets Std	0	0
		Stud Laptops	156	156						
		Tch Laptops	42	42						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0481 McNicol Middle	Meets Std	Meets Std	0	0	2.0:1	MS	81	Complete	30	30
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0761 Meadowbrook Elementary	Meets Std	Complete	472	472	7.9:1	1.2:1	50	Complete	17	17
		Stud Laptops	410	410						
		Tch Laptops	57	57						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	15	15						
4772 Millennium Middle	Meets Std	Complete	473	473	5.5:1	1.7:1	61	Complete	94	94
		Stud Laptops	275	275						
		Tch Laptops	57	57						
		Desktops	135	135						
		Tablets	6	6						
		Carts***	11	11						
0531 Miramar Elementary	Meets Std	Complete	335	335	7.1:1	1.3:1	64	Complete	63	63
		Stud Laptops	281	281						
		Tch Laptops	49	49						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1751 Miramar High	Meets Std	Complete	1,035	1,035	5.5:1	1.6:1	126	Complete	156	156
		Stud Laptops	872	872						
		Tch Laptops	137	137						
		Desktops	26	26						
		Tablets	0	0						
		Carts***	30	30						
1841 Mirror Lake Elementary	Meets Std	Complete	105	105	3.9:1	2.7:1	0	Not Started	0	0
		Stud Laptops	53	53						
		Tch Laptops	49	49						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3541 Monarch High	Complete	Complete	856	856	7.9:1	2.2:1	19	Complete	1	1
		Stud Laptops	464	464						
		Tch Laptops	170	170						
		Desktops	192	192						
		Tablets	30	30						
		Carts***	15	15						
2691 Morrow Elementary	Meets Std	Complete	162	162	4.1:1	1.9:1	57	In Process	57	0
		Stud Laptops	117	117						
		Tch Laptops	40	40						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
3911 New Renaissance Middle	Meets Std	Complete	447	447	3.5:1	1.3:1	0	Not Started	0	0
		Stud Laptops	408	408						
		Tch Laptops	0	0						
		Desktops	39	39						
		Tablets	0	0						
		Carts***	15	15						
0881 New River Middle	Meets Std	Complete	593	593	4.0:1	1.2:1	78	In Process	42	0
		Stud Laptops	487	487						
		Tch Laptops	102	102						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	14	14						
2671 Nob Hill Elementary	Complete	Complete	317	317	9.4:1	1.3:1	44	Complete	53	53
		Stud Laptops	261	261						
		Tch Laptops	46	46						
		Desktops	6	6						
		Tablets	4	4						
		Carts***	0	0						
0561 Norcrest Elementary	Complete	Complete	396	396	7.5:1	1.6:1	52	Complete	71	71
		Stud Laptops	396	396						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0521 North Andrews Gardens Elementary	Meets Std	Complete	382	382	8.4:1	1.8:1	58	Complete	58	58
		Stud Laptops	257	257						
		Tch Laptops	64	64						
		Desktops	10	10						
		Tablets	51	51						
		Carts***	4	4						
1191 North Fork Elementary	Meets Std	Meets Std	0	0	1.8:1	MS	45	Complete	21	21
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2231 North Lauderdale Elementary	In Process	Complete	209	209	3.8:1	2.4:1	4	In Process	4	0
		Stud Laptops	152	152						
		Tch Laptops	53	53						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0041 North Side Elementary	Meets Std	Complete	206	206	4.4:1	1.4:1	43	In Process	14	0
		Stud Laptops	168	168						
		Tch Laptops	35	35						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	2	2						
1241 Northeast High	Complete	Complete	637	637	5.9:1	2.1:1	117	Complete	126	126
		Stud Laptops	291	291						
		Tch Laptops	97	97						
		Desktops	239	239						
		Tablets	10	10						
		Carts***	1	1						
1282 Nova Blanche Forman Elementary	Complete	Complete	289	289	8.7:1	1.5:1	55	Complete	55	55
		Stud Laptops	230	230						
		Tch Laptops	54	54						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1271 Nova Eisenhower Elementary	Not Started	Complete	102	102	2.6:1	3.3:1	0	Not Started	0	0
		Stud Laptops	69	69						
		Tch Laptops	33	33						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1281 Nova High	Complete	Complete	799	799	5.9:1	1.8:1	128	Complete	128	128
		Stud Laptops	508	508						
		Tch Laptops	154	154						
		Desktops	136	136						
		Tablets	1	1						
		Carts***	5	5						
1311 Nova Middle	Complete	Complete	113	113	2.3:1	1.4:1	53	Complete	78	78
		Stud Laptops	80	80						
		Tch Laptops	6	6						
		Desktops	23	23						
		Tablets	4	4						
		Carts***	0	0						
0031 Oakland Park Elementary	Complete	Complete	259	259	7.7:1	1.8:1	54	Complete	54	54
		Stud Laptops	210	210						
		Tch Laptops	46	46						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	0	0						
0461 Oakridge Elementary	Complete	Complete	455	455	7.6:1	.9:1	47	Complete	47	47
		Stud Laptops	406	406						
		Tch Laptops	44	44						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	3	3						
0471 Olsen Middle	Not Started	Complete	307	307	3.4:1	1.5:1	0	Not Started	0	0
		Stud Laptops	252	252						
		Tch Laptops	55	55						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	6	6						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0711 Orange Brook Elementary	Meets Std	Complete	421	421	9.1:1	1.4:1	0	Complete	22	22
		Stud Laptops	364	364						
		Tch Laptops	50	50						
		Desktops	6	6						
		Tablets	1	1						
		Carts***	0	0						
1831 Oriole Elementary	Complete	Complete	328	328	10.7:1	1.5:1	54	Complete	22	22
		Stud Laptops	273	273						
		Tch Laptops	49	49						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	9	9						
3311 Palm Cove Elementary	In Process	Complete	336	336	4.6:1	1.1:1	64	In Process	64	0
		Stud Laptops	269	269						
		Tch Laptops	52	52						
		Desktops	5	5						
		Tablets	10	10						
		Carts***	13	13						
1131 Palmview Elementary	Complete	Complete	599	599	14.0:1	.9:1	45	Complete	47	47
		Stud Laptops	548	548						
		Tch Laptops	40	40						
		Desktops	10	10						
		Tablets	1	1						
		Carts***	11	11						
3571 Panther Run Elementary	Complete	Complete	213	213	9.8:1	2.1:1	28	Complete	57	57
		Stud Laptops	156	156						
		Tch Laptops	46	46						
		Desktops	10	10						
		Tablets	1	1						
		Carts***	0	0						
3761 Park Lakes Elementary	In Process	Complete	633	633	4.8:1	1.4:1	66	In Process	78	78
		Stud Laptops	545	545						
		Tch Laptops	84	84						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	9	9						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1951 Park Ridge Elementary	Complete	Complete	216	216	8.8:1	1.8:1	47	Complete	43	43
		Stud Laptops	163	163						
		Tch Laptops	44	44						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	2	2						
3171 Park Springs Elementary	Complete	Complete	462	462	11.6:1	2:1	74	Complete	74	74
		Stud Laptops	385	385						
		Tch Laptops	72	72						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
3781 Park Trails Elementary	Meets Std	Complete	867	867	15.1:1	1.3:1	57	Complete	81	81
		Stud Laptops	695	695						
		Tch Laptops	97	97						
		Desktops	15	15						
		Tablets	60	60						
		Carts***	24	24						
3631 Parkside Elementary	Complete	Complete	236	236	5.6:1	2.3:1	21	Complete	65	65
		Stud Laptops	190	190						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
0701 Parkway Middle	Complete	Meets Std	0	0	1.9:1	MS	87	In Process	128	128
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2071 Pasadena Lakes Elementary	In Process	Complete	88	88	3.1:1	1.9:1	54	In Process	54	0
		Stud Laptops	31	31						
		Tch Laptops	55	55						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2661 Pembroke Lakes Elementary	Complete	Complete	130	130	5.1:1	2.3:1	36	Complete	42	42
		Stud Laptops	78	78						
		Tch Laptops	39	39						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	0	0						
1221 Pembroke Pines Elementary	Meets Std	Complete	153	153	6.3:1	2.4:1	39	Complete	53	53
		Stud Laptops	104	104						
		Tch Laptops	46	46						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1631 Perry, Annabel C. Elementary	Complete	Complete	246	246	6.3:1	2.3:1	56	Complete	63	63
		Stud Laptops	181	181						
		Tch Laptops	60	60						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1011 Perry, Henry D. Middle	Complete	Complete	71	71	3.3:1	1:1	70	Complete	71	71
		Stud Laptops	0	0						
		Tch Laptops	71	71						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0931 Peters Elementary	Meets Std	Complete	278	278	5.5:1	1.5:1	47	Complete	49	49
		Stud Laptops	232	232						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
0653 Pine Ridge	Meets Std	Meets Std	0	0	1.2:1	MS	0	Not Started	0	0
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2861 Pines Lakes Elementary	Meets Std	Complete	264	264	7.3:1	1.6:1	48	Complete	64	64
		Stud Laptops	190	190						
		Tch Laptops	48	48						
		Desktops	6	6						
		Tablets	20	20						
		Carts***	0	0						
1881 Pines Middle	Meets Std	Complete	603	603	4.2:1	1.4:1	0	In Process	2	0
		Stud Laptops	467	467						
		Tch Laptops	68	68						
		Desktops	68	68						
		Tablets	0	0						
		Carts***	7	7						
2811 Pinewood Elementary	In Process	Complete	217	217	4.2:1	1.7:1	57	In Process	56	0
		Stud Laptops	168	168						
		Tch Laptops	44	44						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2571 Pioneer Middle	Complete	Complete	382	382	4.8:1	1.4:1	76	Complete	4	4
		Stud Laptops	129	129						
		Tch Laptops	77	77						
		Desktops	176	176						
		Tablets	0	0						
		Carts***	4	4						
1901 Piper High	Complete	Complete	698	698	4.3:1	2.6:1	131	Complete	131	131
		Stud Laptops	494	494						
		Tch Laptops	134	134						
		Desktops	70	70						
		Tablets	0	0						
		Carts***	18	18						
0941 Plantation Elementary	Not Started	Complete	218	218	4.8:1	1.1:1	0	Not Started	0	0
		Stud Laptops	163	163						
		Tch Laptops	50	50						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1451 Plantation High	Meets Std	Complete	849	849	6.5:1	2.2:1	128	Complete	142	142
		Stud Laptops	540	540						
		Tch Laptops	74	74						
		Desktops	235	235						
		Tablets	0	0						
		Carts***	18	18						
0551 Plantation Middle	Not Started	Complete	334	334	3.4:1	2:1	0	Not Started	0	0
		Stud Laptops	275	275						
		Tch Laptops	52	52						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	10	10						
1251 Plantation Park Elementary	Not Started	Complete	234	234	4.0:1	1.4:1	0	Not Started	0	0
		Stud Laptops	199	199						
		Tch Laptops	33	33						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	4	4						
0751 Pompano Beach Elementary	Meets Std	Complete	380	380	19.2:1	1.1:1	44	Complete	45	45
		Stud Laptops	335	335						
		Tch Laptops	40	40						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	4	4						
0185 Pompano Beach High	Complete	Complete	305	305	3.9:1	1.9:1	69	Complete	1	1
		Stud Laptops	244	244						
		Tch Laptops	60	60						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	8	8						
0021 Pompano Beach Middle	Meets Std	Complete	358	358	3.7:1	1.2:1	56	Complete	67	67
		Stud Laptops	245	245						
		Tch Laptops	88	88						
		Desktops	25	25						
		Tablets	0	0						
		Carts***	6	6						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3121 Quiet Waters Elementary	Complete	Complete	380	380	8.1:1	1.8:1	0	Meets Std	0	0
		Stud Laptops	276	276						
		Tch Laptops	92	92						
		Desktops	11	11						
		Tablets	1	1						
		Carts***	0	0						
2721 Ramblewood Elementary	Complete	Complete	282	282	5.7:1	1.9:1	64	Complete	64	64
		Stud Laptops	218	218						
		Tch Laptops	59	59						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2711 Ramblewood Middle	Complete	Complete	443	443	3.6:1	1.9:1	61	Complete	78	78
		Stud Laptops	366	366						
		Tch Laptops	71	71						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	12	12						
2121 Rickards, James S. Middle	Not Started	Complete	496	496	4.9:1	1:1	0	Not Started	0	0
		Stud Laptops	429	429						
		Tch Laptops	65	65						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	18	18						
2891 Riverglades Elementary	Complete	Complete	287	287	6.5:1	1.7:1	0	Meets Std	0	0
		Stud Laptops	240	240						
		Tch Laptops	46	46						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	0	0						
0151 Riverland Elementary	Meets Std	Complete	305	305	5.9:1	1.5:1	47	Complete	18	18
		Stud Laptops	250	250						
		Tch Laptops	50	50						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	5	5						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3031 Riverside Elementary	Complete	Complete	214	214	5.5:1	2.6:1	5	Complete	5	5
		Stud Laptops	199	199						
		Tch Laptops	14	14						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
3701 Rock Island Elementary	Meets Std	Complete	188	188	4.4:1	1.2:1	41	Complete	18	18
		Stud Laptops	137	137						
		Tch Laptops	45	45						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	5	5						
1851 Royal Palm Elementary	Complete	Complete	191	191	5.1:1	2.7:1	62	Complete	63	63
		Stud Laptops	159	159						
		Tch Laptops	25	25						
		Desktops	6	6						
		Tablets	1	1						
		Carts***	0	0						
0891 Sanders Park Elementary	Meets Std	Complete	297	297	6.8:1	1.2:1	48	Complete	25	25
		Stud Laptops	245	245						
		Tch Laptops	48	48						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	3	3						
3061 Sandpiper Elementary	Complete	Complete	303	303	8.0:1	1.4:1	18	Complete	65	65
		Stud Laptops	251	251						
		Tch Laptops	45	45						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	0	0						
3401 Sawgrass Elementary	Complete	Complete	338	338	5.2:1	1.7:1	79	Complete	78	78
		Stud Laptops	266	266						
		Tch Laptops	64	64						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3431 Sawgrass Springs Middle	Complete	Complete	433	433	3.8:1	1.9:1	42	Complete	82	82
		Stud Laptops	361	361						
		Tch Laptops	72	72						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	17	17						
2871 Sea Castle Elementary	Not Started	Complete	420	420	6.0:1	1.5:1	0	Not Started	0	0
		Stud Laptops	356	356						
		Tch Laptops	64	64						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	7	7						
0601 Seagull Center	In Process	Meets Std	0	0	2.0:1	MS	34	In Process	38	38
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1891 Seminole Middle	Not Started	Complete	496	496	4.2:1	1.2:1	0	Not Started	0	0
		Stud Laptops	421	421						
		Tch Laptops	75	75						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	17	17						
1811 Sheridan Hills Elementary	Meets Std	Complete	273	273	4.3:1	1.2:1	43	Complete	43	43
		Stud Laptops	227	227						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	8	8						
1321 Sheridan Park Elementary	Complete	Complete	309	309	8.9:1	1.7:1	56	Complete	56	56
		Stud Laptops	251	251						
		Tch Laptops	55	55						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0422 Sheridan Tech High @ Sunset Learning	Meets Std	Meets Std	0	0	MS	MS	30	Complete	38	38
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1051 Sheridan Technical College	Complete	Meets Std	0	0	0.0:1	MS	82	Complete	94	94
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3371 Silver Lakes Elementary	Complete	Complete	260	260	34.1:1	1.4:1	59	Complete	59	59
		Stud Laptops	202	202						
		Tch Laptops	45	45						
		Desktops	3	3						
		Tablets	10	10						
		Carts***	1	1						
2971 Silver Lakes Middle	Complete	Complete	71	71	3.3:1	1.7:1	65	Complete	22	22
		Stud Laptops	0	0						
		Tch Laptops	57	57						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	0	0						
3491 Silver Palms Elementary	Complete	Complete	306	306	23.0:1	1.7:1	0	Meets Std	0	0
		Stud Laptops	248	248						
		Tch Laptops	44	44						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	4	4						
3081 Silver Ridge Elementary	Complete	Complete	420	420	8.3:1	1.4:1	43	Complete	71	71
		Stud Laptops	299	299						
		Tch Laptops	80	80						
		Desktops	40	40						
		Tablets	1	1						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3581 Silver Shores Elementary	In Process	Complete	202	202	4.7:1	1.4:1	55	In Process	55	55
		Stud Laptops	157	157						
		Tch Laptops	45	45						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3331 Silver Trail Middle	Complete	Complete	547	547	5.3:1	2:1	36	Complete	106	106
		Stud Laptops	461	461						
		Tch Laptops	85	85						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	13	13						
0171 South Broward High	Meets Std	Complete	1,089	1,089	4.9:1	1.6:1	0	Not Started	0	0
		Stud Laptops	815	815						
		Tch Laptops	119	119						
		Desktops	155	155						
		Tablets	0	0						
		Carts***	0	0						
2351 South Plantation High	Complete	Complete	844	844	5.9:1	1.8:1	113	Complete	143	143
		Stud Laptops	476	476						
		Tch Laptops	226	226						
		Desktops	142	142						
		Tablets	0	0						
		Carts***	9	9						
0921 Stephen Foster Elementary	Meets Std	Complete	57	57	2.6:1	3.1:1	38	Complete	50	50
		Stud Laptops	2	2						
		Tch Laptops	51	51						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0691 Stirling Elementary	Meets Std	Complete	313	313	12.7:1	1.3:1	52	Complete	54	54
		Stud Laptops	261	261						
		Tch Laptops	49	49						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3011 Stoneman Douglas High	Complete	Complete	1,504	1,504	8.1:1	1.7:1	66	Complete	1	1
		Stud Laptops	1245	1245						
		Tch Laptops	153	153						
		Desktops	106	106						
		Tablets	0	0						
		Carts***	17	17						
0211 Stranahan High	Complete	Complete	723	723	4.6:1	1.6:1	133	Complete	129	129
		Stud Laptops	562	562						
		Tch Laptops	81	81						
		Desktops	80	80						
		Tablets	0	0						
		Carts***	10	10						
0611 Sunland Park Elementary	Meets Std	Complete	32	32	2.7:1	3.2:1	44	Complete	17	17
		Stud Laptops	0	0						
		Tch Laptops	32	32						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0251 Sunrise Middle	Meets Std	Complete	429	429	3.3:1	1.8:1	71	In Process	72	0
		Stud Laptops	341	341						
		Tch Laptops	79	79						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	12	12						
3661 Sunset Lakes Elementary	Meets Std	Complete	549	549	10.6:1	1.3:1	55	Complete	82	82
		Stud Laptops	484	484						
		Tch Laptops	57	57						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	8	8						
1171 Sunshine Elementary	Meets Std	Complete	335	335	11.1:1	1.6:1	54	Complete	58	58
		Stud Laptops	260	260						
		Tch Laptops	47	47						
		Desktops	28	28						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2621 Tamarac Elementary	Complete	Complete	505	505	11.4:1	1.4:1	88	Complete	88	88
		Stud Laptops	426	426						
		Tch Laptops	75	75						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
2751 Taravella, J.P. High	Complete	Complete	1,295	1,295	7.4:1	1.8:1	147	Complete	184	184
		Stud Laptops	981	981						
		Tch Laptops	168	168						
		Desktops	146	146						
		Tablets	0	0						
		Carts***	33	33						
0571 Tedder Elementary	Meets Std	Complete	254	254	3.3:1	1.6:1	50	Complete	22	22
		Stud Laptops	218	218						
		Tch Laptops	36	36						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3151 Tequesta Trace Middle	In Process	Complete	471	471	3.5:1	1.2:1	25	In Process	82	0
		Stud Laptops	362	362						
		Tch Laptops	86	86						
		Desktops	23	23						
		Tablets	0	0						
		Carts***	8	8						
1021 The Quest Center	Meets Std	Complete	28	28	3.9:1	.9:1	41	Complete	41	41
		Stud Laptops	0	0						
		Tch Laptops	10	10						
		Desktops	18	18						
		Tablets	0	0						
		Carts***	0	0						
3291 Thurgood Marshall Elementary	Meets Std	Complete	282	282	5.2:1	1.1:1	3	Complete	4	4
		Stud Laptops	242	242						
		Tch Laptops	40	40						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3481 Tradewinds Elementary	Complete	Complete	536	536	8.3:1	2.1:1	56	Complete	91	91
		Stud Laptops	432	432						
		Tch Laptops	93	93						
		Desktops	11	11						
		Tablets	0	0						
		Carts***	0	0						
0731 Tropical Elementary	Not Started	Complete	332	332	4.7:1	2:1	0	Not Started	0	0
		Stud Laptops	266	266						
		Tch Laptops	66	66						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1621 Village Elementary	Meets Std	Complete	321	321	8.2:1	1.9:1	53	Complete	28	28
		Stud Laptops	262	262						
		Tch Laptops	55	55						
		Desktops	3	3						
		Tablets	1	1						
		Carts***	0	0						
0321 Walker Elementary	Meets Std	Complete	141	141	3.4:1	2.9:1	72	Complete	36	36
		Stud Laptops	140	140						
		Tch Laptops	0	0						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	4	4						
0511 Watkins Elementary	Meets Std	Complete	288	288	8.2:1	1.3:1	55	Complete	24	24
		Stud Laptops	255	255						
		Tch Laptops	19	19						
		Desktops	4	4						
		Tablets	10	10						
		Carts***	1	1						
2881 Welleby Elementary	Complete	Complete	308	308	5.4:1	1.7:1	57	Complete	63	63
		Stud Laptops	266	266						
		Tch Laptops	40	40						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3971 West Broward High	Meets Std	Complete	773	773	7.4:1	2.3:1	101	Complete	145	145
		Stud Laptops	391	391						
		Tch Laptops	140	140						
		Desktops	242	242						
		Tablets	0	0						
		Carts***	15	15						
0161 West Hollywood Elementary	Meets Std	Complete	413	413	6.2:1	1.2:1	0	Not Started	0	0
		Stud Laptops	378	378						
		Tch Laptops	33	33						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	10	10						
2681 Westchester Elementary	Complete	Complete	309	309	5.2:1	2.5:1	74	Complete	79	79
		Stud Laptops	241	241						
		Tch Laptops	68	68						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2831 Western High	Complete	Complete	958	958	5.2:1	1.7:1	139	Complete	192	192
		Stud Laptops	486	486						
		Tch Laptops	179	179						
		Desktops	282	282						
		Tablets	11	11						
		Carts***	3	3						
3871 Westglades Middle	In Process	Complete	758	758	4.6:1	1.7:1	0	In Process	1	0
		Stud Laptops	647	647						
		Tch Laptops	95	95						
		Desktops	16	16						
		Tablets	0	0						
		Carts***	25	25						
2052 Westpine Middle	Not Started	Complete	611	611	4.6:1	1.4:1	0	Not Started	0	0
		Stud Laptops	491	491						
		Tch Laptops	63	63						
		Desktops	55	55						
		Tablets	2	2						
		Carts***	8	8						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0631 Westwood Heights Elementary	Meets Std	Complete	202	202	4.0:1	1.4:1	56	Complete	25	25
		Stud Laptops	157	157						
		Tch Laptops	42	42						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0452 Whiddon Rogers	In Process	Complete	67	67	2.2:1	2.6:1	69	In Process	70	70
		Stud Laptops	1	1						
		Tch Laptops	35	35						
		Desktops	31	31						
		Tablets	0	0						
		Carts***	0	0						
1752 Whispering Pines	Meets Std	Meets Std	0	0	1.7:1	MS	0	Not Started	0	0
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0191 Wilton Manors Elementary	Meets Std	Complete	222	222	7.5:1	1.9:1	0	Meets Std	0	0
		Stud Laptops	160	160						
		Tch Laptops	49	49						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	0	0						
0991 Wingate Oaks	Complete	Complete	13	13	2.7:1	1.1:1	46	Complete	46	46
		Stud Laptops	1	1						
		Tch Laptops	11	11						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
3091 Winston Park Elementary	Complete	Complete	669	669	22.6:1	1.7:1	76	Complete	76	76
		Stud Laptops	586	586						
		Tch Laptops	74	74						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 03/31/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3321 Young, Virginia Shuman Elementary	In Process	Complete	388	388	4.6:1	1.7:1	50	In Process	50	0
		Stud Laptops	326	326						
		Tch Laptops	51	51						
		Desktops	5	5						
		Tablets	6	6						
		Carts***	4	4						
3001 Young, Walter C. Middle	In Process	Complete	654	654	4.4:1	1.5:1	39	In Process	90	0
		Stud Laptops	588	588						
		Tch Laptops	62	62						
		Desktops	0	0						
		Tablets	4	4						
		Carts***	0	0						

School / Site Total:	230	Computer Devices Total:	83,362	83,362	Wireless Access Points:	11,592	10,548
					Count		
					Total CAT6 Wiring:	11,215	

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

SMART Core Infrastructure Upgrades BOC FY2016-2017- 3rd QTR Ended 3-31-2017

Since the initiation of the SMART project, Technical Support Services has undertaken work in five areas of core infrastructure operation. These areas include the replacement and/or implementation of systems that provide improved network security perimeter defense and traffic management, load balancing of Internet and internal network traffic, IP address management and Domain Name Systems (DNS) operations, core network capacity and speed, and back-up and recovery. In every case, the work done was driven by greatly increased demand for network capacity and reliability that results from the:

- shift from print to digital instructional resources – including increased use of “rich media” (video, audio, advanced graphics, animation, interactivity)
- increased reliance on online assessments
- move toward personalization of instruction: more modern computers and the move toward to 1:1 computing
- increasing use of cloud-based resources (Office 365, LMS, etc)
- heightened concern for IT security and privacy protection
- enhancements to business continuity and disaster recovery solutions

The impact of the dynamics noted above can be seen in the fact that in the District's demand for Internet bandwidth is four times the 2013 level, the number of wirelessly connected devices has doubled over the same period, and the District's network now provides connectivity to over 235,000 unique devices each day (including all of the District's wired and wireless computers, printers, VoIP phones, and BYOD devices in the hands of staff and students).

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
<u>Perimeter Defense and Traffic Management</u>	Funds were spent to implement a new “Next Generation Firewall” (NGFW) at the District's Internet perimeter. As a part of that project, the previous system was repositioned to serve as an internal firewall between the Data Center (and its critical systems) and the rest of the District's internal network. The Next Generation Firewall, in addition to securing the perimeter, provides content filtering, applications control, and traffic analysis and reporting; all at vastly increased speeds and capacity levels.	\$1,519,323.14
Load Balancing systems	Funds were spent on systems that manage and balance the traffic pattern and load distribution of the District's two connections to the Internet at higher	\$564,591.02

	speeds and at with greater capacity. This project included as a part of its design strategy the load balancing of the District's web based application services.	
Core Network Services	Expenditures were made to improve advanced network services including DNS, DHCP & IPAM. Expenditures in this area were done to improve the reliability of critical network system services and speed while further enhancing IP security and reporting.	\$805,556.00
Core Network Speed and Capacity	Investments were made in the network switching fabric of the network core and the District's Data Center. In addition to providing four-fold increased speed and capacity, the new network infrastructure supports the implementation of advanced "software defined networking".	\$836,056.04
Data-Center Tape Drive Virtualization	A project to replace the District's out-of-service tape back-up system with a Virtual Tape Back-up solution was implemented. This allows for the expedited recovery of a number of systems in the event of an emergency and propositions critical data at the District's off-site disaster recovery location out of state.	\$393,593.00
Voice Contact Center	A project to replace the existing Call Center system that distributes incoming calls to specific groups or agents. This new system will be integrated to our current Avaya voice application system.	\$197,124.57
DR Storage	A project to relocate and build storage for our offsite DR, hosted in our remote COLO facility.	\$171,661.14
ERP Disk Replacement	A project to replace disk storage that supports our ERP system and was no longer going to be supported by the manufacturer.	\$212,880.90
Content Filter	Implementation of enhanced content filter for classroom teachers to share content like YouTube videos, blogs, etc., while securing inappropriate content and ensuring CIPA compliance.	\$1,354,140.86
Firewall Internet Capacity	Project to build capacity to match school internet utilization in order to provide support and protection.	\$740,465.68

Data Network Infrastructure	Update Data Network Infrastructure (Data Switches) at the TSSC Administrative site to current network standards. This would provide the network functionality for the new Avaya voice phone system.	\$359,779.65
TOTAL		\$7,155,172.00

Additionally, SMART investment projects are scheduled to achieve the following outcomes:

- Meet growing network bandwidth requirements and increase network reliability
- Improve network traffic management and reporting
- Enhance IT security and identity management systems
- Increase systems storage capacity
- Expand and refresh the District's virtualized server environment
- Extend and enhance core telecommunications routing and application systems



Section 2

Technology Charter SCHOOLS

Tony Hunter, Chief Information Officer

Bond Oversight Committee SMART Technology Quarterly Update
Charter Schools
as of 03/31/2017

School Name	Status	Desktops		Student Laptops		Teacher Laptops		Tablets		Digital Classrooms		Accessories & Peripherals		Cart/Tray	
		Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec
5410 Ben Gamla	Completed	0	0	0	0	82	82	97	97	28	28	3	3	11	11
5001 Ben Gamla Charter School North Broward	Completed	0	0	0	0	21	21	0	0	2	2	63	63	0	0
5392 Ben Gamla Charter School South Broward	Completed	80	80	50	50	10	10	0	0	6	6	111	111	0	0
5403 Broward Community Charter West	Completed	0	0	72	72	21	21	0	0	13	13	5	5	3	3
5041 Central Charter School	Completed	5	5	150	150	17	17	95	95	84	84	136	136	5	5
5422 Championship Academy of Distinction at Davie	Completed	0	0	360	360	2	2	0	0	1	1	13	13	12	12
5361 Championship Academy of Distinction at Hollywood	Completed	0	0	240	240	3	3	0	0	0	0	2	2	8	8
5031 Charter School of Excellence	Completed	23	23	90	90	10	10	2	2	13	13	41	41	2	2
5271 Charter School of Excellence at Davie	Completed	33	33	35	35	10	10	0	0	14	14	4	4	2	2
5026 Charter School of Excellence at Davie 2	Completed	4	4	0	0	1	1	1	1	2	2	52	52	0	0
5394 Charter School of Excellence Fort Lauderdale 2	Completed	4	4	0	0	1	1	0	0	3	3	7	7	1	1
5201 Charter School of Excellence Tamarac 1 Campus	Completed	36	36	140	140	12	12	1	1	20	20	20	20	5	5
5291 Charter School of Excellence Tamarac 2 Campus	Completed	5	5	0	0	1	1	0	0	2	2	65	65	0	0
5091 City of Coral Springs	Completed	34	34	330	330	0	0	200	200	37	37	17	17	17	17
5051 City of Pembroke Pines East	Completed	0	0	504	504	136	136	256	256	75	75	1	1	26	26
5121 City of Pembroke Pines High	Completed	136	136	550	550	123	123	61	61	116	116	2	2	21	21
5081 City of Pembroke Pines Middle West	Completed	0	0	422	422	101	101	95	95	50	50	2	2	17	17
5412 Discovery Middle Charter School	Completed	0	0	44	44	7	7	0	0	4	4	47	47	0	0
5355 Eagles' Nest Elementary Charter School	Completed	40	40	25	25	9	9	0	0	4	4	24	24	1	1

Bond Oversight Committee SMART Technology Quarterly Update
Charter Schools
as of 03/31/2017

School Name	Status	Desktops		Student Laptops		Teacher Laptops		Tablets		Digital Classrooms		Accessories & Peripherals		Cart/Tray	
		Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec
5356 Eagles' Nest Middle Charter School	Completed	0	0	0	0	4	4	0	0	9	9	10	10	0	0
5393 Excelsior Charter of Broward	Completed	45	45	0	0	18	18	1	1	5	5	26	26	0	0
5012 Franklin Academy A	Completed	62	62	270	270	86	86	35	35	10	10	2	2	10	10
5010 Franklin Academy B	Completed	0	0	78	78	0	0	0	0	0	0	36	36	3	3
5418 Henry McNeal Turner Learning Academy	Completed	10	10	3	3	3	3	16	16	0	0	44	44	1	1
5325 Hollywood Academy of Arts and Science Elementary	Completed	0	0	0	0	0	0	142	142	48	48	25	25	5	5
5362 Hollywood Academy of Arts and Science Middle	Completed	0	0	0	0	0	0	77	77	20	20	30	30	2	2
5111 Imagine Charter School at Weston	Completed	0	0	243	243	0	0	83	83	63	63	2	2	11	11
5171 Imagine Elementary at North Lauderdale Charter School	Completed	0	0	240	240	0	0	40	40	29	29	14	14	9	9
5024 Imagine Schools at Broward	Completed	1	1	277	277	20	20	151	151	25	25	17	17	13	13
5409 Kidz Choice Charter	Completed	0	0	0	0	0	0	49	49	3	3	23	23	1	1
5481 Mavericks High of Central Broward County	Completed	26	26	0	0	22	22	10	10	18	18	200	200	5	5
5009 Mavericks High School of North Broward	Completed	49	49	0	0	16	16	50	50	10	10	39	39	3	3
5161 North Broward Academy of Excellence Elementary	Completed	0	0	0	0	0	0	140	140	26	26	34	34	3	3
5371 North Broward Academy of Excellence Middle	Completed	2	2	0	0	0	0	50	50	15	15	53	53	1	1
5381 Paragon Academy of Technology	Completed	1	1	34	34	8	8	0	0	3	3	8	8	1	1
5372 Pathways Academy Charter School	Completed	0	0	0	0	0	0	6	6	38	38	9	9	0	0
5322 Pivot Charter School	Completed	25	25	0	0	10	10	4	4	31	31	50	50	0	0
5014 Renaissance Charter Middle School at Pines (new school)	Completed	7	7	0	0	0	0	126	126	1	1	122	122	4	4

Bond Oversight Committee SMART Technology Quarterly Update
Charter Schools
as of 03/31/2017

School Name	Status	Desktops		Student Laptops		Teacher Laptops		Tablets		Digital Classrooms		Accessories & Peripherals		Cart/Tray	
		Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec
5023 Renaissance Charter School of Plantation	Completed	0	0	0	0	0	0	104	104	53	53	9	9	2	2
5049 Renaissance Charter School at Cooper City	Completed	0	0	0	0	0	0	28	28	72	72	1	1	0	0
5048 Renaissance Charter School at University	Completed	0	0	0	0	0	0	60	60	86	86	85	85	2	2
5020 Renaissance Charter School of Coral Springs	Completed	38	38	0	0	0	0	220	220	65	65	140	140	6	6
5710 Renaissance Charter Schools at Pines (new school)	Completed	5	5	0	0	0	0	130	130	35	35	5	5	4	4
5420 RISE Academy School of Science and Technology	Completed	27	27	0	0	43	43	8	8	5	5	39	39	0	0
5396 Somerset Academy Charter Conservatory High	Completed	3	3	1	1	36	36	0	0	1	1	18	18	1	1
5007 Somerset Academy Charter High School Miramar Campus	Completed	0	0	97	97	0	0	93	93	2	2	21	21	12	12
5405 Somerset Academy Charter School Miramar	Completed	145	145	120	120	28	28	0	0	0	0	29	29	4	4
5211 Somerset Academy Davie Charter School	Completed	0	0	56	56	0	0	0	0	6	6	24	24	2	2
5391 Somerset Academy East Preparatory	Completed	0	0	0	0	92	92	23	23	2	2	0	0	2	2
5141 Somerset Academy Elementary	Completed	222	222	0	0	63	63	10	10	47	47	121	121	3	3
5221 Somerset Academy High	Completed	170	170	3	3	116	116	30	30	38	38	396	396	5	5
5387 Somerset Academy Hollywood	Completed	0	0	0	0	20	20	0	0	1	1	2	2	0	0
5419 Somerset Academy Hollywood Middle School	Completed	0	0	0	0	0	0	7	7	0	0	16	16	1	1
5151 Somerset Academy Middle	Completed	138	138	2	2	107	107	0	0	25	25	4	4	3	3
5406 Somerset Academy Miramar Middle	Completed	108	108	25	25	19	19	60	60	0	0	46	46	2	2
5021 Somerset Academy Neighborhood	Completed	0	0	131	131	0	0	231	231	3	3	76	76	27	27
5388 Somerset Academy Pompano	Completed	10	10	0	0	4	4	41	41	5	5	86	86	3	3

Bond Oversight Committee SMART Technology Quarterly Update
Charter Schools
as of 03/31/2017

School Name	Status	Desktops		Student Laptops		Teacher Laptops		Tablets		Digital Classrooms		Accessories & Peripherals		Cart/Tray	
		Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec
5413 Somerset Academy Pompano Middle	Completed	0	0	0	0	0	0	14	14	0	0	17	17	0	0
5002 Somerset Academy Village Charter Middle School	Completed	13	13	0	0	0	0	22	22	5	5	98	98	2	2
5003 Somerset Charter Academy @ North Lauderdale	Completed	4	4	240	240	78	78	0	0	1	1	36	36	8	8
5054 Somerset Miramar South	Completed	7	7	40	40	6	6	0	0	0	0	13	13	2	2
5030 Somerset Pines Academy	Completed	17	17	110	110	8	8	94	94	4	4	34	34	4	4
5006 Somerset Prep Charter High Broward Campus	Completed	61	61	0	0	0	0	5	5	2	2	328	328	2	2
5441 Somerset Preparatory Charter Middle School	Completed	0	0	104	104	0	0	131	131	0	0	228	228	16	16
5004 Somerset Village Academy	Completed	61	61	0	0	16	16	0	0	0	0	4	4	0	0
5060 SunEd High School	Completed	21	21	0	0	8	8	0	0	44	44	137	137	0	0
5400 Sunshine Elementary	Completed	34	34	0	0	19	19	0	0	17	17	22	22	0	0

Total Schools: 67	Totals:	Desktops		Student Laptops		Teacher Laptops		Tablets		Digital Classrooms		Accessories & Peripherals		Cart/Tray	
		Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec	Ord	Rec
		1,712	1,712	5,086	5,086	1,417	1,417	3,099	3,099	1,347	1,347	3,394	3,394	316	316





Section 3

Music & Art Equipment

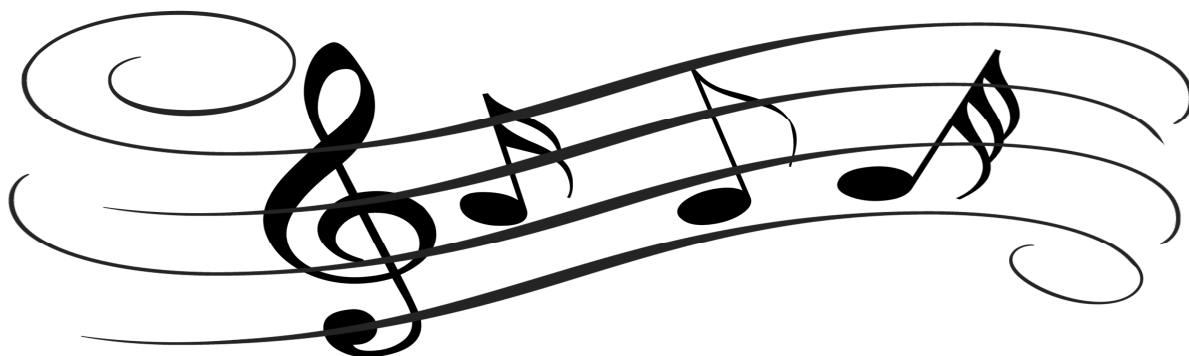
Daniel Gohl, Chief Academic Officer

**SMART Program
Music Equipment Deployment
Quarter Ending March 31, 2017**

Music programs throughout Broward County have benefited from a surge in the purchase of new instruments. Recently, our School Board approved the acceleration of funding for music equipment for all schools making it possible to better meet their musical needs in a much shorter time than originally planned. Our most recent data shows that at this moment 26,631 new pieces of equipment are currently in the hands of students and are being used to improve their musical education and experiences. In addition to those instruments already making music countywide, another 15,315 have been ordered and will be delivered to schools shortly. Out of the \$19,200,000 that has been provided for our school music programs, \$13,219,972 has either been spent or encumbered for new equipment that will enrich the lives of students for years to come. Because of the vision of our School Board, and by making the entirety of the funds for music available now rather than later, we are nearing completion of the ordering and purchasing of musical instruments. We anticipate that any remaining orders for schools with music programs will be completed before the end of the next quarter giving each school the ability to begin the 2017-18 school year with renewed excitement and vigor for their music program. We are very pleased that the “M” in SMART has and will continue to benefit our students in such a meaningful way.

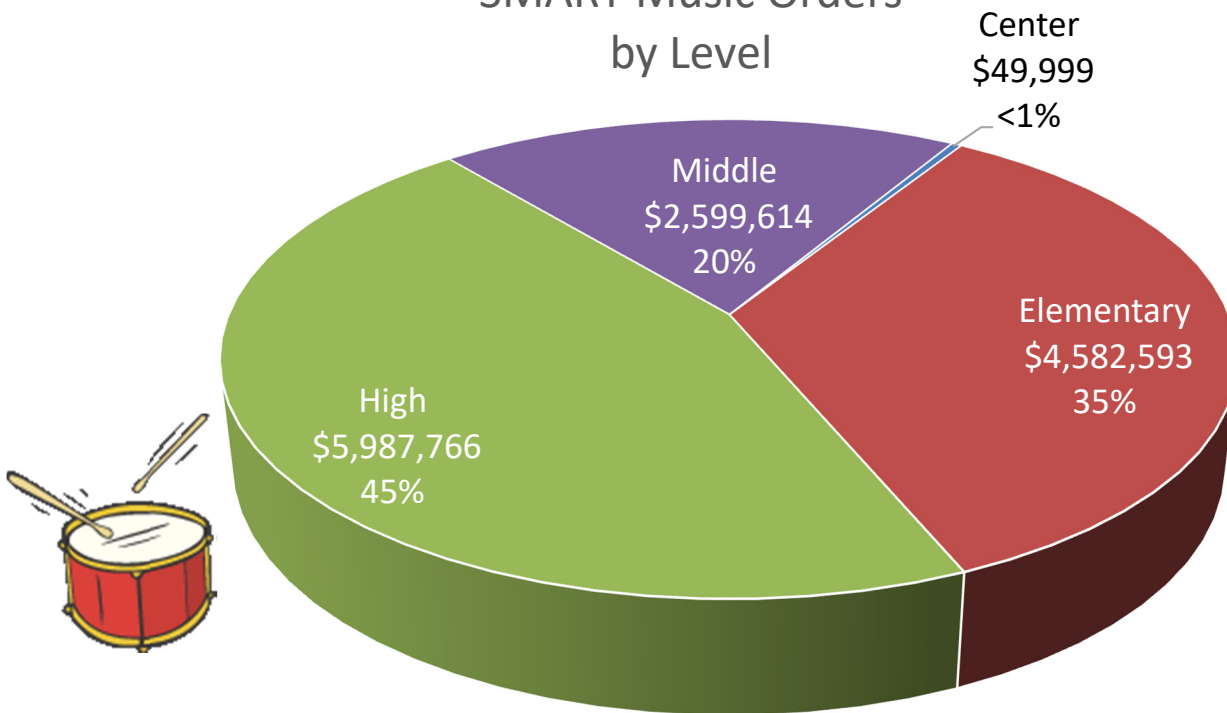
The music instruments and music equipment have been placed into categories so that we can show you the quantity and dollar amounts of the music orders for each school. For a detailed list of the instruments and equipment, please follow this link:

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3MusicOrderDetail.pdf

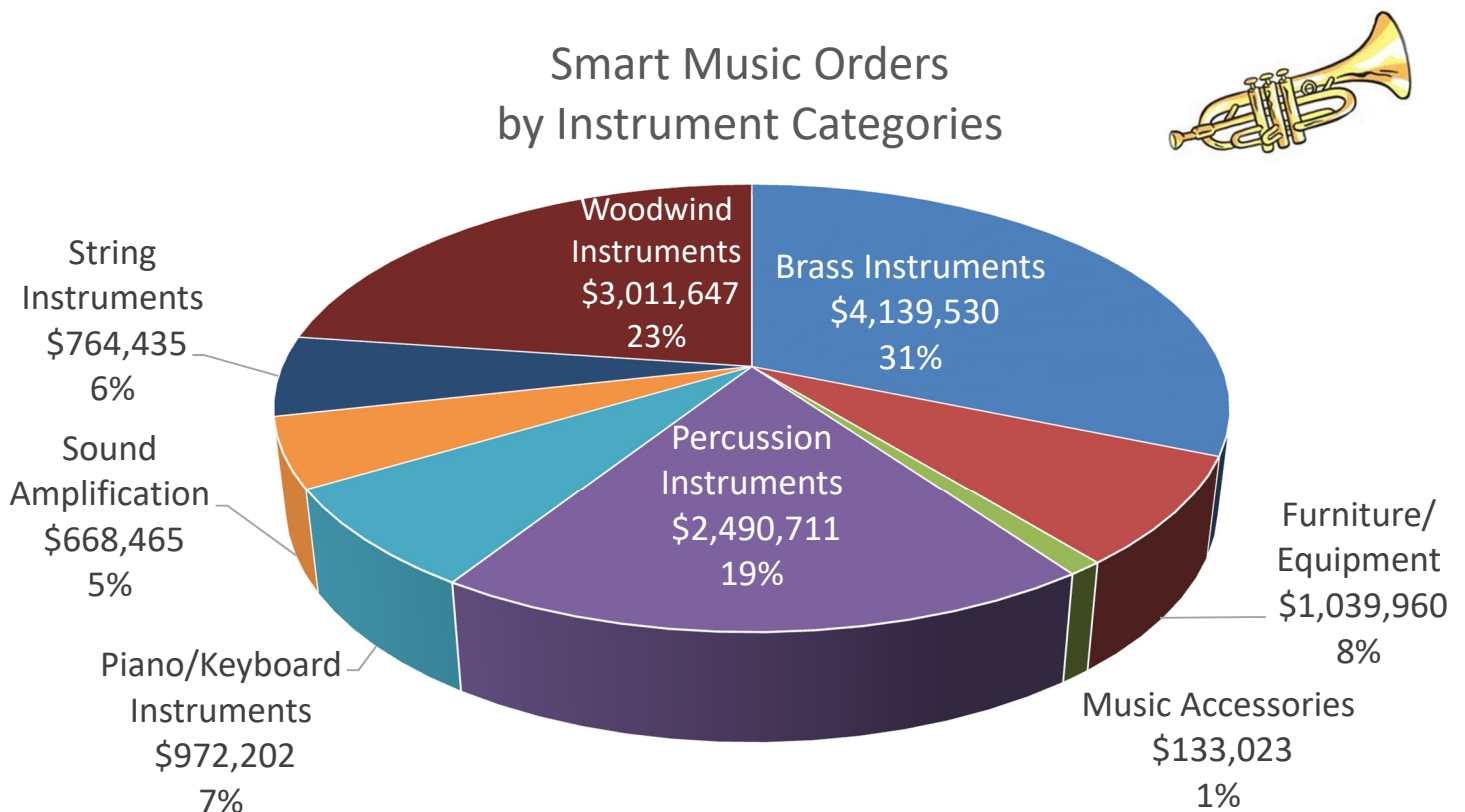


Total SMART Music Orders-to-Date \$13,219,972

SMART Music Orders
by Level



Smart Music Orders
by Instrument Categories



SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Anderson, Boyd H. Senior High School	Year 4*	Closing Out	100.0%	284	0.0%	-
Apollo Middle School	Year 1	Closed	100.0%	146	95.2%	139
Atlantic West Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Attucks Middle School	Year 5*	Closing Out	100.0%	109	0.0%	-
Bair Middle School	Year 1	Closed	100.0%	84	100.0%	84
Banyan Elementary School	Year 3	Closing Out	100.0%	769	65.0%	500
Bayview Elementary School	Year 1	Closing Out	87.9%	765	77.1%	590
Beachside Montessori Village	Year 5*	In Process	0.0%	-	0.0%	-
Bennett Elementary School	Year 1	Closing Out	99.9%	391	0.3%	1
Bethune, Mary M. Elementary School	Year 2	Closed	100.0%	149	100.0%	149
Boulevard Heights Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Bright Horizons Center	Year 2	No Program	0.0%	-	0.0%	-
Broadview Elementary School	Year 1	Closing Out	100.0%	335	1.2%	4
Broward Estates Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Castle Hill Elementary School	Year 4*	Closing Out	99.0%	435	65.1%	283
Central Park Elementary School	Year 2	Closed	100.0%	325	100.0%	325
Challenger Elementary School	Year 4*	Closing Out	100.0%	891	65.0%	579
Chapel Trail Elementary School	Year 5*	Closing Out	100.0%	302	61.3%	185
Charles Drew Family Resource Center	Year 3	No Program	0.0%	-	0.0%	-
Coconut Creek Elementary School	Year 2	In Process	0.0%	-	0.0%	-
Coconut Creek Senior High School	Year 2	Closing Out	100.0%	323	43.3%	140
Coconut Palm Elementary School	Year 5*	Closing Out	99.8%	372	65.1%	242
Colbert Elementary School	Year 4*	Closed	100.0%	249	100.0%	249
Collins Elementary School	Year 3	No Program	0.0%	-	0.0%	-
Cooper City Elementary School	Year 2	Closing Out	100.0%	396	52.3%	207
Cooper City Senior High School	Year 2	Closed	100.0%	166	98.8%	164
Coral Cove Elementary School	Year 5*	Ordering	0.0%	-	0.0%	-
Coral Glades Senior High School	Year 5*	Ordering	0.0%	-	0.0%	-
Coral Park Elementary School	Year 2	Closing Out	100.0%	261	65.1%	170
Coral Springs Elementary School	Year 5*	In Process	0.0%	-	0.0%	-
Coral Springs Middle School	Year 1	Closed	100.0%	33	100.0%	33
Coral Springs Senior High School**	Year 3	In Process	0.0%	-	0.0%	-
Country Hills Elementary School	Year 5*	Closing Out	90.8%	208	100.0%	208
Country Isles Elementary School	Year 5*	Closing Out	100.0%	386	65.0%	251
Cresthaven Elementary School	Year 1	Closed	100.0%	536	100.0%	536
Croissant Park Elementary School	Year 1	In Process	26.6%	177	75.1%	133
Cross Creek School	Year 2	No Program	0.0%	-	0.0%	-
Cypress Bay Senior High School	Year 5*	Ordering	0.0%	-	0.0%	-
Cypress Elementary School	Year 1	Closing Out	100.0%	391	1.5%	6
Cypress Run Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dandy, William Middle School	Year 2	Closed	100.0%	130	100.0%	130
Dania Elementary School	Year 5*	Closing Out	100.0%	431	65.0%	280
Dave Thomas Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dave Thomas Education Center-West	Year 2	No Program	0.0%	-	0.0%	-
Davie Elementary School	Year 2	Closed	100.0%	638	100.0%	638
Deerfield Beach Elementary School	Year 1	Closed	100.0%	238	100.0%	238

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Deerfield Beach Middle School**	Year 3	In Process	0.0%	-	0.0%	-
Deerfield Park Elementary School	Year 1	In Process	0.0%	-	0.0%	-
Dillard 6-12 School	Year 1	Closed	100.0%	184	100.0%	184
Dillard Elementary School	Year 1	Ordering	0.0%	-	0.0%	-
Discovery Elementary School	Year 3	Closing Out	37.2%	42	100.0%	42
Dolphin Bay Elementary School	Year 5*	In Process	0.0%	-	0.0%	-
Drew, Charles Elementary School	Year 1	Closing Out	100.0%	128	28.9%	37
Driftwood Elementary School	Year 2	Closing Out	99.4%	290	65.2%	189
Driftwood Middle School	Year 1	Closed	100.0%	75	100.0%	75
Eagle Point Elementary School	Year 1	Ordering	0.0%	-	0.0%	-
Eagle Ridge Elementary School	Year 5*	Ordering	0.0%	-	0.0%	-
Ely, Blanche Senior High School	Year 1	Closed	100.0%	164	100.0%	164
Embassy Creek Elementary School	Year 3	Closing Out	96.0%	254	100.0%	254
Endeavour Primary Learning Center	Year 4*	In Process	0.0%	-	0.0%	-
Everglades Elementary School	Year 5*	Closed	100.0%	340	100.0%	340
Everglades Senior High School	Year 5*	Ordering	0.0%	-	0.0%	-
Fairway Elementary School	Year 4*	Closing Out	100.0%	454	65.0%	295
Falcon Cove Middle School	Year 3	Closing Out	100.0%	38	0.0%	-
Flamingo Elementary School	Year 3	Closing Out	100.0%	383	65.0%	249
Flanagan, Charles W. Senior High School	Year 4*	Closing Out	100.0%	210	0.0%	-
Floranada Elementary School	Year 3	Closing Out	98.3%	262	64.9%	170
Forest Hills Elementary School	Year 2	Ordering	0.0%	-	0.0%	-
Fort Lauderdale Senior High School	Year 1	Closing Out	98.9%	175	100.0%	175
Foster, Stephen Elementary School	Year 1	Closing Out	100.0%	399	8.5%	34
Fox Trail Elementary School	Year 4*	Closed	100.0%	114	100.0%	114
Gator Run Elementary School	Year 3	Closed	100.0%	140	100.0%	140
Glades Middle School	Year 4*	Closing Out	100.0%	79	0.0%	-
Griffin Elementary School	Year 2	Closed	100.0%	588	100.0%	588
Gulfstream Middle School	Year 2	In Process	0.0%	-	0.0%	-
Hallandale Adult & Community Center	Year 2	No Program	0.0%	-	0.0%	-
Hallandale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Hallandale Senior High School	Year 4*	Closing Out	100.0%	272	0.0%	-
Harbordale Elementary School	Year 1	In Process	71.4%	55	80.0%	44
Hawkes Bluff Elementary School	Year 5*	Closed	100.0%	239	100.0%	239
Heron Heights Elementary School	Year 5*	In Process	0.0%	-	0.0%	-
Hollywood Central Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Hollywood Hills Elementary School	Year 3	Closed	100.0%	229	100.0%	229
Hollywood Hills Senior High School	Year 2	Ordering	98.6%	223	42.2%	94
Hollywood Park Elementary School	Year 2	Closed	100.0%	219	100.0%	219
Horizon Elementary School	Year 3	Closed	99.9%	368	100.0%	368
Hunt, James S. Elementary School	Year 2	Closing Out	100.0%	435	0.0%	-
Indian Ridge Middle School	Year 2	Closed	100.0%	67	100.0%	67
Indian Trace Elementary School	Year 5*	Closed	100.0%	199	100.0%	199
King, Martin Luther Montessori	Year 1	Closing Out	100.0%	313	84.7%	265
Lake Forest Elementary School	Year 4*	Closing Out	100.0%	610	65.1%	397
Lakeside Elementary School	Year 4*	Closing Out	100.0%	361	65.1%	235
Lanier-James Education Center	Year 2	No Program	0.0%	-	0.0%	-
Larkdale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Lauderdale Lakes Middle School	Year 2	Closed	100.0%	633	96.2%	609
Lauderdale Manors Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Lauderhill 6-12 School	Year 4*	In Process	0.0%	-	0.0%	-
Lauderhill-PT Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Liberty Elementary School	Year 4*	Closing Out	100.0%	383	65.0%	249
Lloyd Estates Elementary School	Year 3	Closed	100.0%	390	100.0%	390
Lyons Creek Middle School	Year 5*	Closing Out	100.0%	135	0.0%	-
Manatee Bay Elementary School	Year 2	In Process	0.0%	-	0.0%	-
Maplewood Elementary School	Year 4*	Closed	100.0%	238	100.0%	238
Margate Elementary School	Year 2	Closing Out	100.0%	485	64.9%	315
Margate Middle School	Year 3	Ordering	0.0%	-	0.0%	-
Markham, C. Robert Elementary School	Year 1	No Program	0.0%	-	0.0%	-
McArthur Senior High School	Year 2	Closed	100.0%	382	96.1%	367
McNab Elementary School	Year 1	Closing Out	100.0%	313	61.7%	193
McNicol Middle School	Year 4*	No Program	0.0%	-	0.0%	-
Meadowbrook Elementary School	Year 3	Closing Out	97.7%	307	0.0%	-
Millennium Middle School	Year 4*	Closing Out	100.0%	113	0.0%	-
Miramar Elementary School	Year 4*	Ordering	0.0%	-	0.0%	-
Miramar Senior High School	Year 4*	Closing Out	100.0%	702	6.8%	48
Mirror Lake Elementary School	Year 3	In Process	0.0%	-	0.0%	-
Monarch Senior High School	Year 1	Closed	100.0%	168	100.0%	168
Morrow Elementary School	Year 2	In Process	0.0%	-	0.0%	-
N. Andrews Gardens Elementary School	Year 3	Closing Out	100.0%	126	0.0%	-
New Renaissance Middle School	Year 4*	In Process	0.0%	-	0.0%	-
New River Middle School	Year 2	Closed	100.0%	76	100.0%	76
Nob Hill Elementary School	Year 3	Closing Out	100.0%	197	0.0%	-
Norcrest Elementary School	Year 1	Closing Out	100.0%	788	0.0%	-
North Fork Elementary School	Year 1	Closing Out	99.7%	258	9.3%	24
North Lauderdale Elementary School	Year 2	In Process	0.0%	-	0.0%	-
North Side Elementary School	Year 1	Closing Out	100.0%	948	7.9%	75
Northeast Senior High School	Year 3	Closing Out	99.9%	274	8.0%	22
Nova Blanche Forman Elementary School	Year 2	Closed	100.0%	355	100.0%	355
Nova Dwight D Eisenhower Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Nova Middle School	Year 3	In Process	0.0%	-	0.0%	-
Nova Senior High School	Year 2	Closing Out	98.7%	508	92.5%	470
Oakland Park Elementary School	Year 3	Ordering	0.0%	-	0.0%	-
Oakridge Elementary School	Year 3	Closed	100.0%	184	100.0%	184
Orange Brook Elementary School	Year 2	Ordering	0.0%	-	0.0%	-
Oriole Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Palm Cove Elementary School	Year 4*	Closing Out	100.0%	308	0.0%	-
Palmview Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Panther Run Elementary School	Year 5*	Closing Out	100.0%	272	65.1%	177
Park Lakes Elementary School	Year 4*	Closed	100.0%	209	100.0%	209
Park Ridge Elementary School	Year 1	Ordering	67.7%	257	84.4%	217
Park Springs Elementary School	Year 5*	Ordering	5.5%	11	0.0%	-
Park Trails Elementary School	Year 5*	Ordering	0.0%	-	0.0%	-

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Parkside Elementary School	Year 5*	Ordering	0.0%	-	0.0%	-
Parkway Middle School**	Year 3	In Process	0.0%	-	0.0%	-
Pasadena Lakes Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Pembroke Lakes Elementary School	Year 4*	Closed	100.0%	250	100.0%	250
Pembroke Pines Elementary School	Year 2	Closed	100.0%	260	100.0%	260
Perry, Annabel C. Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Perry, Henry D. Middle School	Year 5*	Ordering	0.0%	-	0.0%	-
Peters Elementary School	Year 3	In Process	0.0%	-	0.0%	-
Pine Ridge Education Center	Year 2	No Program	0.0%	-	0.0%	-
Pines Lakes Elementary School	Year 4*	Ordering	0.0%	-	0.0%	-
Pines Middle School	Year 3	Closed	100.0%	92	100.0%	92
Pinewood Elementary School	Year 2	Closed	100.0%	197	100.0%	197
Pioneer Middle School	Year 1	Closed	99.9%	59	91.5%	54
Piper Senior High School	Year 3	Closed	100.0%	245	98.0%	240
Plantation Elementary School	Year 3	Closing Out	100.0%	415	65.1%	270
Plantation Middle School	Year 3	Closing Out	100.0%	129	82.9%	107
Plantation Park Elementary School	Year 3	Closing Out	99.6%	645	65.0%	419
Plantation Senior High School	Year 3	Closing Out	100.0%	361	44.0%	159
Pompano Beach Elementary School	Year 1	In Process	0.0%	-	0.0%	-
Pompano Beach Middle School	Year 5*	No Program	0.0%	-	0.0%	-
Pompano Beach Senior High School	Year 1	Closed	100.0%	784	100.0%	784
Quiet Waters Elementary School	Year 2	In Process	0.0%	-	0.0%	-
Ramblewood Elementary School	Year 4*	Closing Out	100.0%	348	64.9%	226
Ramblewood Middle School	Year 3	Closing Out	100.0%	34	88.2%	30
Riverglades Elementary School	Year 5*	Closing Out	100.0%	437	65.0%	284
Riverland Elementary School	Year 1	Closing Out	100.0%	1,217	65.0%	791
Riverside Elementary School	Year 4*	Ordering	0.0%	-	0.0%	-
Rock Island Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Royal Palm Elementary School	Year 4*	Closing Out	96.8%	259	64.9%	168
Sanders Park Elementary School	Year 1	Closing Out	100.0%	37	54.1%	20
Sandpiper Elementary School	Year 3	Closing Out	99.1%	266	63.2%	168
Sawgrass Elementary School	Year 3	Closing Out	100.0%	282	64.9%	183
Sawgrass Springs Middle School	Year 2	Closed	100.0%	135	100.0%	135
Sea Castle Elementary School	Year 4*	Closed	100.0%	134	100.0%	134
Seagull School	Year 2	No Program	0.0%	-	0.0%	-
Seminole Middle School	Year 1	Closed	100.0%	57	100.0%	57
Sheridan Hills Elementary School	Year 2	Closed	100.0%	369	100.0%	369
Sheridan Park Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Silver Lakes Elementary School	Year 5*	Closing Out	99.2%	635	65.0%	413
Silver Lakes Middle School	Year 5*	Closing Out	99.9%	122	0.0%	-
Silver Palms Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Silver Ridge Elementary School	Year 3	Closing Out	100.0%	367	65.1%	239
Silver Shores Elementary School	Year 5*	Closed	99.9%	155	100.0%	155
Silver Trail Middle School	Year 3	Closing Out	100.0%	83	0.0%	-
South Plantation Senior High School	Year 3	Closing Out	100.0%	202	86.6%	175
Stirling Elementary School	Year 2	Closing Out	100.0%	505	65.0%	328
Stoneman Douglas Senior High School	Year 5*	Ordering	0.0%	-	0.0%	-
Stranahan Senior High School**	Year 3	In Process	0.0%	-	0.0%	-
Sunland Park Elementary	Year 1	Closing Out	100.0%	536	17.2%	92
Sunrise Middle School	Year 1	Closed	100.0%	56	100.0%	56

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Sunset Lakes Elementary School	Year 5*	Closed	100.0%	228	100.0%	228
Sunshine Elementary School	Year 4*	Closing Out	100.0%	440	0.0%	-
Tamarac Elementary School	Year 4*	Closing Out	100.0%	362	0.0%	-
Taravella, J.P. Senior High School	Year 4*	Closed	100.0%	125	100.0%	125
Tedder Elementary School	Year 1	Closing Out	100.0%	407	0.0%	-
Tequesta Trace Middle School	Year 2	Closed	100.0%	161	93.2%	150
The Quest Center	Year 2	In Process	0.0%	-	0.0%	-
Thurgood Marshall Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Tradewinds Elementary School	Year 5*	In Process	0.0%	-	0.0%	-
Tropical Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Village Elementary School	Year 3	In Process	0.0%	-	0.0%	-
Walker Elementary School	Year 1	In Process	0.0%	-	0.0%	-
Watkins Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Welleby Elementary School	Year 3	Closing Out	99.7%	260	63.8%	166
West Broward High School	Year 5*	In Process	0.0%	-	0.0%	-
West Hollywood Elementary School	Year 2	Closed	100.0%	173	100.0%	173
Westchester Elementary School	Year 5*	Closed	99.9%	105	100.0%	105
Western Senior High School	Year 3	Closing Out	100.0%	157	82.2%	129
Westglades Middle School	Year 2	Closed	100.0%	56	100.0%	56
Westpine Middle School	Year 2	Closed	100.0%	87	100.0%	87
Westwood Heights Elementary School	Year 1	Closing Out	100.0%	313	0.3%	1
Whiddon-Rogers Education Center	Year 2	Closed	100.0%	17	100.0%	17
Whispering Pines Education Center	Year 3	No Program	0.0%	-	0.0%	-
Wilton Manors Elementary School	Year 1	Closing Out	94.2%	432	56.0%	242
Wingate Oaks Center	Year 2	No Program	0.0%	-	0.0%	-
Winston Park Elementary School	Year 4*	Closed	100.0%	158	100.0%	158
Young, Virginia Shuman Elementary School	Year 1	Closing Out	100.0%	64	6.3%	4
Young, Walter C. Middle School	Year 1	Closed	100.0%	125	100.0%	125

*SBBC Board Item FF-1 on 1/18/2017 accelerated SMART music program Years 4 & 5 to Year 3

**SBBC Board Item FF-1 on 1/18/2017 allocated the \$300K SMART music reserve

LEGEND FOR REPORTS	
Status Codes	Explanation
Not Started	This project has not started
No Program	School currently does not have a music program
Initial Gap Analysis	We have completed a gap analysis for initial data
Gap Analysis & Priority Initiated	We have requested the school do the official Gap Analysis and Priority Ordering form.
In Process	We are in the process of getting quotes from vendors or they are in the queue.
On Hold	These schools are on hold due to special request or circumstances.
Ordering	We are in the process of ordering - some money, but not all has been spent.
Closing Out	Schools have substantially completed the ordering phase. During this phase, orders and delivery are monitored and problems that arise are solved.
Closed	Project is complete. No more orders will be initiated.

Section 3: Music Equipment by Category

Anderson, Boyd H. Senior High School	Qty	Amount
Brass Instruments	92	\$137,824.39
Furniture/Equipment (Risers, Stands, etc.)	26	\$29,369.00
Music Accessories (cases, adapters, attachments, etc.)	3	\$9,231.00
Percussion Instruments	27	\$16,910.16
String Instruments	30	\$14,334.00
Woodwind Instruments	106	\$92,301.35
School Totals:	284	\$299,969.90

Apollo Middle School	Qty	Amount
Brass Instruments	25	\$28,108.50
Furniture/Equipment (Risers, Stands, etc.)	6	\$503.88
Music Accessories (cases, adapters, attachments, etc.)	7	\$840.65
Percussion Instruments	69	\$30,894.78
Piano/Keyboard Instruments	3	\$2,194.98
Sound Amplification (Microphones, Amplifiers, etc)	7	\$2,999.93
String Instruments	2	\$2,895.00
Woodwind Instruments	27	\$31,555.06
School Totals:	146	\$99,992.78

Attucks Middle School	Qty	Amount
Brass Instruments	49	\$57,892.41
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	4	\$4,185.80
Woodwind Instruments	55	\$37,785.27
School Totals:	109	\$99,969.88

Bair Middle School	Qty	Amount
Brass Instruments	31	\$54,055.08
Furniture/Equipment (Risers, Stands, etc.)	1	\$115.50
Music Accessories (cases, adapters, attachments, etc.)	15	\$641.60
Percussion Instruments	13	\$6,617.31
Woodwind Instruments	24	\$38,564.49
School Totals:	84	\$99,993.98

Banyan Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	26	\$9,643.83
Music Accessories (cases, adapters, attachments, etc.)	30	\$721.95
Percussion Instruments	502	\$24,477.67
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	8	\$1,907.75
Woodwind Instruments	186	\$3,228.14
School Totals:	769	\$49,997.75

Bayview Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,679.42
Music Accessories (cases, adapters, attachments, etc.)	9	\$482.59
Percussion Instruments	231	\$26,841.28
Sound Amplification (Microphones, Amplifiers, etc)	2	\$1,274.99
String Instruments	51	\$9,032.99
Woodwind Instruments	455	\$2,635.95
School Totals:	765	\$43,947.22

Bennett Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	4	\$4,681.14
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	141	\$12,821.08
Piano/Keyboard Instruments	30	\$16,483.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$975.00
String Instruments	112	\$14,426.74
Woodwind Instruments	100	\$479.00
School Totals:	391	\$49,954.64

Bethune, Mary M. Elementary School	Qty	Amount
Brass Instruments	29	\$21,676.05
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	26	\$3,232.95
String Instruments	58	\$2,126.12
Woodwind Instruments	35	\$22,857.14
School Totals:	149	\$49,998.66

Broadview Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	57	\$18,371.50
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	133	\$22,468.98
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,253.01
String Instruments	2	\$370.81
Woodwind Instruments	137	\$905.63
School Totals:	335	\$49,998.20

Castle Hill Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	32	\$5,007.80
Music Accessories (cases, adapters, attachments, etc.)	10	\$252.76
Percussion Instruments	316	\$33,725.10
Sound Amplification (Microphones, Amplifiers, etc)	6	\$1,448.55
String Instruments	36	\$7,458.02
Woodwind Instruments	35	\$1,622.15
School Totals:	435	\$49,514.38

Central Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,682.08
Music Accessories (cases, adapters, attachments, etc.)	4	\$54.88
Percussion Instruments	90	\$12,814.02
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	215	\$1,825.93
School Totals:	325	\$49,999.37

Challenger Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	50	\$5,401.31
Percussion Instruments	264	\$15,233.55
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	70	\$12,365.72
Woodwind Instruments	504	\$3,842.96

Section 3: Music Equipment by Category

Challenger Elementary School	Qty	Amount
School Totals:	891	\$49,999.55

Chapel Trail Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	25	\$1,947.46
Percussion Instruments	225	\$13,796.25
Piano/Keyboard Instruments	5	\$26,413.78
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,950.00
String Instruments	35	\$5,667.49
Woodwind Instruments	8	\$224.36
School Totals:	302	\$49,999.34

Coconut Creek Senior High School	Qty	Amount
Brass Instruments	59	\$134,492.90
Furniture/Equipment (Risers, Stands, etc.)	84	\$5,558.30
Music Accessories (cases, adapters, attachments, etc.)	49	\$2,591.78
Percussion Instruments	48	\$35,022.50
Sound Amplification (Microphones, Amplifiers, etc)	8	\$2,099.92
String Instruments	15	\$8,904.98
Woodwind Instruments	60	\$111,324.44
School Totals:	323	\$299,994.82

Coconut Palm Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	68	\$12,296.38
Music Accessories (cases, adapters, attachments, etc.)	54	\$5,933.96
Percussion Instruments	90	\$7,401.30
Piano/Keyboard Instruments	2	\$809.39
Sound Amplification (Microphones, Amplifiers, etc)	34	\$14,580.84
String Instruments	68	\$8,310.42
Woodwind Instruments	56	\$583.44
School Totals:	372	\$49,915.73

Colbert Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	54	\$12,174.54
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	119	\$23,512.44
Sound Amplification (Microphones, Amplifiers, etc)	2	\$699.98
String Instruments	60	\$12,465.14
Woodwind Instruments	12	\$1,118.92
School Totals:	249	\$49,999.30

Cooper City Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	139	\$12,099.59
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	181	\$20,948.40
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$13,056.01
String Instruments	41	\$3,042.47
Woodwind Instruments	30	\$224.70
School Totals:	396	\$49,999.66

Cooper City Senior High School	Qty	Amount
Brass Instruments	58	\$155,932.22

Cooper City Senior High School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	4	\$230.13
Percussion Instruments	49	\$34,415.69
Woodwind Instruments	55	\$109,417.51
School Totals:	166	\$299,995.55

Coral Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	62	\$14,541.45
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	167	\$23,100.87
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	28	\$5,001.49
School Totals:	261	\$49,999.76

Coral Springs Middle School	Qty	Amount
Brass Instruments	13	\$50,864.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$858.85
Percussion Instruments	7	\$7,559.65
Woodwind Instruments	12	\$40,716.73
School Totals:	33	\$99,999.63

Country Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	156	\$31,026.00
Percussion Instruments	15	\$5,186.22
String Instruments	32	\$8,810.80
Woodwind Instruments	5	\$386.45
School Totals:	208	\$45,409.47

Country Isles Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	37	\$11,071.62
Music Accessories (cases, adapters, attachments, etc.)	3	\$101.48
Percussion Instruments	187	\$16,048.83
Piano/Keyboard Instruments	19	\$4,368.60
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	44	\$10,490.03
Woodwind Instruments	93	\$790.57
School Totals:	386	\$49,999.12

Cresthaven Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	31	\$6,546.39
Percussion Instruments	320	\$23,945.72
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	16	\$6,086.10
Woodwind Instruments	167	\$6,542.03
School Totals:	536	\$49,998.24

Croissant Park Elementary School	Qty	Amount
Percussion Instruments	49	\$6,025.36
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	127	\$999.23
School Totals:	177	\$13,302.60

Section 3: Music Equipment by Category

Cypress Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,516.10
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.62
Percussion Instruments	210	\$22,782.77
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	25	\$7,472.19
Woodwind Instruments	135	\$995.01
School Totals:	391	\$49,999.79

Dandy, William Middle School	Qty	Amount
Brass Instruments	25	\$41,010.28
Furniture/Equipment (Risers, Stands, etc.)	11	\$1,273.15
Music Accessories (cases, adapters, attachments, etc.)	15	\$572.69
Percussion Instruments	26	\$16,107.23
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,359.94
String Instruments	1	\$349.99
Woodwind Instruments	44	\$37,123.08
School Totals:	130	\$99,996.34

Dania Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	57	\$12,870.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$238.65
Percussion Instruments	253	\$20,605.12
Piano/Keyboard Instruments	8	\$1,675.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	106	\$13,909.02
Woodwind Instruments	3	\$326.72
School Totals:	431	\$49,999.97

Davie Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	77	\$4,697.31
Music Accessories (cases, adapters, attachments, etc.)	5	\$70.70
Percussion Instruments	306	\$19,241.81
Piano/Keyboard Instruments	1	\$24,795.00
Woodwind Instruments	249	\$1,192.71
School Totals:	638	\$49,997.53

Deerfield Beach Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	\$3,253.29
Percussion Instruments	101	\$14,459.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	7	\$6,325.11
Woodwind Instruments	68	\$1,167.08
School Totals:	238	\$49,999.99

Dillard 6-12 School	Qty	Amount
Brass Instruments	59	\$159,890.66
Music Accessories (cases, adapters, attachments, etc.)	53	\$4,539.06
Percussion Instruments	24	\$15,678.40
Piano/Keyboard Instruments	2	\$3,731.19

Dillard 6-12 School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,167.97
Woodwind Instruments	41	\$110,992.03
School Totals:	184	\$299,999.31

Discovery Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	5	\$3,877.78
Music Accessories (cases, adapters, attachments, etc.)	15	\$3,732.00
Sound Amplification (Microphones, Amplifiers, etc)	22	\$10,971.00
School Totals:	42	\$18,580.78

Drew, Charles Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	92	\$5,872.59
Percussion Instruments	17	\$1,648.78
Piano/Keyboard Instruments	3	\$25,994.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$14,306.00
String Instruments	6	\$1,775.82
Woodwind Instruments	4	\$401.21
School Totals:	128	\$49,999.38

Driftwood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	53	\$5,999.97
Percussion Instruments	161	\$32,375.55
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	41	\$3,616.72
Woodwind Instruments	32	\$565.18
School Totals:	290	\$49,685.41

Driftwood Middle School	Qty	Amount
Brass Instruments	35	\$52,127.22
Music Accessories (cases, adapters, attachments, etc.)	1	\$373.30
Percussion Instruments	3	\$6,156.20
Woodwind Instruments	36	\$41,343.09
School Totals:	75	\$99,999.81

Ely, Blanche Senior High School	Qty	Amount
Brass Instruments	57	\$137,508.74
Furniture/Equipment (Risers, Stands, etc.)	29	\$22,947.01
Music Accessories (cases, adapters, attachments, etc.)	1	\$5,302.85
Percussion Instruments	9	\$9,286.83
Sound Amplification (Microphones, Amplifiers, etc)	4	\$2,449.96
String Instruments	3	\$4,379.98
Woodwind Instruments	61	\$118,124.11
School Totals:	164	\$299,999.48

Embassy Creek Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	20	\$3,614.33
Percussion Instruments	230	\$42,881.82
Piano/Keyboard Instruments	2	\$758.85
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
School Totals:	254	\$48,005.00

Everglades Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	45	\$12,944.25

Section 3: Music Equipment by Category

Everglades Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	4	\$160.77
Percussion Instruments	202	\$19,439.94
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	53	\$10,717.50
Woodwind Instruments	35	\$454.81
School Totals:	340	\$49,995.28

Fairway Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	79	\$6,269.70
Music Accessories (cases, adapters, attachments, etc.)	8	\$119.06
Percussion Instruments	240	\$16,677.40
Piano/Keyboard Instruments	16	\$3,690.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,449.98
String Instruments	101	\$20,997.23
Woodwind Instruments	6	\$796.08
School Totals:	454	\$49,999.90

Falcon Cove Middle School	Qty	Amount
Brass Instruments	17	\$52,624.28
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.85
Percussion Instruments	10	\$10,139.20
Woodwind Instruments	8	\$36,977.52
School Totals:	38	\$99,998.25

Flamingo Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	15	\$1,126.44
Music Accessories (cases, adapters, attachments, etc.)	3	\$106.13
Percussion Instruments	98	\$15,188.90
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,703.01
String Instruments	136	\$23,323.69
Woodwind Instruments	125	\$1,452.25
School Totals:	383	\$49,999.32

Flanagan, Charles W. Senior High School	Qty	Amount
Brass Instruments	56	\$158,157.44
Furniture/Equipment (Risers, Stands, etc.)	6	\$749.90
Music Accessories (cases, adapters, attachments, etc.)	52	\$5,281.00
Percussion Instruments	23	\$30,655.49
Piano/Keyboard Instruments	4	\$5,546.73
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,587.75
String Instruments	30	\$4,899.00
Woodwind Instruments	36	\$93,120.90
School Totals:	210	\$299,998.21

Floranada Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	115	\$14,877.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	83	\$13,024.88
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,224.98

Floranada Elementary School	Qty	Amount
String Instruments	59	\$19,849.33
Woodwind Instruments	1	\$81.74
School Totals:	262	\$49,137.75

Fort Lauderdale Senior High School	Qty	Amount
Brass Instruments	60	\$128,326.40
Furniture/Equipment (Risers, Stands, etc.)	3	\$3,384.60
Music Accessories (cases, adapters, attachments, etc.)	2	\$3,054.01
Percussion Instruments	40	\$36,502.93
Piano/Keyboard Instruments	1	\$3,231.20
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,499.94
String Instruments	1	\$1,405.50
Woodwind Instruments	62	\$118,199.54
School Totals:	175	\$296,604.12

Foster, Stephen Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	78	\$15,834.98
Music Accessories (cases, adapters, attachments, etc.)	2	\$56.88
Percussion Instruments	243	\$26,439.82
Piano/Keyboard Instruments	1	\$549.45
String Instruments	52	\$6,563.08
Woodwind Instruments	23	\$552.52
School Totals:	399	\$49,996.73

Fox Trail Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	31	\$3,517.00
Percussion Instruments	51	\$17,448.25
Piano/Keyboard Instruments	2	\$25,394.40
String Instruments	30	\$3,634.80
School Totals:	114	\$49,994.45

Gator Run Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	16	\$7,882.49
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	87	\$10,997.79
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,425.00
String Instruments	30	\$4,211.00
School Totals:	140	\$49,998.86

Glades Middle School	Qty	Amount
Brass Instruments	22	\$38,287.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$735.60
Music Accessories (cases, adapters, attachments, etc.)	4	\$124.38
Percussion Instruments	15	\$21,727.99
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
Woodwind Instruments	29	\$37,768.99
School Totals:	79	\$99,994.83

Griffin Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	70	\$10,032.41
Music Accessories (cases, adapters, attachments, etc.)	3	\$85.32

Section 3: Music Equipment by Category

Griffin Elementary School	Qty	Amount
Percussion Instruments	347	\$34,400.76
Sound Amplification (Microphones, Amplifiers, etc)	2	\$999.98
String Instruments	36	\$3,507.42
Woodwind Instruments	130	\$973.70
School Totals:	588	\$49,999.59

Hallandale Senior High School	Qty	Amount
Brass Instruments	99	\$169,680.84
Furniture/Equipment (Risers, Stands, etc.)	34	\$1,664.64
Percussion Instruments	29	\$27,326.96
Woodwind Instruments	110	\$101,290.44
School Totals:	272	\$299,962.88

Harbordale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	\$8,778.37
Percussion Instruments	11	\$13,502.31
Piano/Keyboard Instruments	1	\$6,821.60
String Instruments	33	\$6,614.85
School Totals:	55	\$35,717.13

Hawkes Bluff Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	16	\$2,117.38
Music Accessories (cases, adapters, attachments, etc.)	3	\$70.69
Percussion Instruments	212	\$15,607.93
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
School Totals:	239	\$49,999.80

Hollywood Central Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,114.32
Percussion Instruments	93	\$15,822.01
Piano/Keyboard Instruments	3	\$8,021.58
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	56	\$16,130.40
Woodwind Instruments	4	\$133.16
School Totals:	175	\$49,999.47

Hollywood Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	23	\$11,801.02
Music Accessories (cases, adapters, attachments, etc.)	2	\$57.39
Percussion Instruments	202	\$12,971.06
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
School Totals:	229	\$49,999.47

Hollywood Hills Senior High School	Qty	Amount
Brass Instruments	61	\$167,950.83
Furniture/Equipment (Risers, Stands, etc.)	10	\$8,322.51
Music Accessories (cases, adapters, attachments, etc.)	72	\$4,109.65
Percussion Instruments	29	\$64,724.41
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,961.98
Woodwind Instruments	19	\$38,020.41

Hollywood Hills Senior High School	Qty	Amount
School Totals:	223	\$295,689.78

Hollywood Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	13	\$2,751.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	169	\$25,576.58
Piano/Keyboard Instruments	2	\$7,371.05
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,378.00
String Instruments	26	\$6,851.85
Woodwind Instruments	2	\$28.74
School Totals:	219	\$49,999.06

Horizon Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	106	\$14,021.37
Percussion Instruments	202	\$15,869.47
Piano/Keyboard Instruments	3	\$7,920.50
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,200.00
String Instruments	51	\$10,670.18
Woodwind Instruments	3	\$267.47
School Totals:	368	\$49,948.99

Hunt, James S. Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	27	\$2,123.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	98	\$7,655.59
Piano/Keyboard Instruments	3	\$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	305	\$1,682.37
School Totals:	435	\$49,999.12

Indian Ridge Middle School	Qty	Amount
Brass Instruments	26	\$33,007.70
Furniture/Equipment (Risers, Stands, etc.)	3	\$336.30
Music Accessories (cases, adapters, attachments, etc.)	2	\$47.25
Percussion Instruments	7	\$23,686.90
Woodwind Instruments	29	\$42,918.68
School Totals:	67	\$99,996.83

Indian Trace Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	29	\$10,208.20
Music Accessories (cases, adapters, attachments, etc.)	40	\$2,433.40
Percussion Instruments	57	\$20,621.16
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	70	\$9,356.50
School Totals:	199	\$49,996.66

King, Martin Luther Montessori	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	173	\$20,346.21
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	50	\$11,080.93

Section 3: Music Equipment by Category

King, Martin Luther Montessori	Qty	Amount
School Totals:	313	\$49,992.51

Lake Forest Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	\$4,867.85
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	74	\$24,662.91
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	15	\$1,079.85
Woodwind Instruments	454	\$6,645.01
School Totals:	610	\$49,997.34

Lakeside Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	58	\$19,217.69
Music Accessories (cases, adapters, attachments, etc.)	3	\$141.59
Percussion Instruments	115	\$13,154.77
Piano/Keyboard Instruments	11	\$2,693.40
Sound Amplification (Microphones, Amplifiers, etc)	7	\$8,343.69
String Instruments	32	\$4,921.36
Woodwind Instruments	135	\$1,519.90
School Totals:	361	\$49,992.40

Lauderdale Lakes Middle School	Qty	Amount
Brass Instruments	40	\$42,244.32
Furniture/Equipment (Risers, Stands, etc.)	12	\$892.00
Music Accessories (cases, adapters, attachments, etc.)	504	\$10,647.40
Percussion Instruments	13	\$4,001.68
Sound Amplification (Microphones, Amplifiers, etc)	8	\$1,180.00
String Instruments	14	\$9,928.50
Woodwind Instruments	42	\$31,102.49
School Totals:	633	\$99,996.39

Lauderhill-Paul Turner Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	39	\$9,969.75
Percussion Instruments	147	\$8,484.65
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	1	\$113.99
Woodwind Instruments	13	\$357.25
School Totals:	202	\$49,998.65

Liberty Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	84	\$10,745.76
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	190	\$26,842.35
Piano/Keyboard Instruments	19	\$4,758.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	3	\$348.85
Woodwind Instruments	83	\$621.67
School Totals:	383	\$49,998.52

Lloyd Estates Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	152	\$22,068.60

Lloyd Estates Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	16	\$728.00
Percussion Instruments	180	\$10,493.46
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	31	\$7,467.43
Woodwind Instruments	6	\$653.44
School Totals:	390	\$49,987.13

Lyons Creek Middle School	Qty	Amount
Brass Instruments	39	\$51,042.03
Furniture/Equipment (Risers, Stands, etc.)	6	\$446.28
Music Accessories (cases, adapters, attachments, etc.)	2	\$42.69
Percussion Instruments	8	\$202.27
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,499.97
Woodwind Instruments	73	\$44,408.63
School Totals:	135	\$99,996.83

Maplewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	21	\$13,716.34
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	190	\$29,645.38
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	23	\$318.53
School Totals:	238	\$49,999.84

Margate Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	9	\$4,259.41
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	331	\$38,489.58
String Instruments	25	\$6,451.29
Woodwind Instruments	116	\$612.74
School Totals:	485	\$49,998.72

McArthur Senior High School	Qty	Amount
Brass Instruments	52	\$139,631.94
Furniture/Equipment (Risers, Stands, etc.)	45	\$3,339.05
Music Accessories (cases, adapters, attachments, etc.)	104	\$4,247.62
Percussion Instruments	125	\$49,048.87
Piano/Keyboard Instruments	2	\$2,899.99
Sound Amplification (Microphones, Amplifiers, etc)	12	\$11,420.06
String Instruments	1	\$499.99
Woodwind Instruments	41	\$88,911.07
School Totals:	382	\$299,998.59

McNab Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	173	\$20,346.21
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	50	\$11,080.93
School Totals:	313	\$49,992.51

Section 3: Music Equipment by Category

Meadowbrook Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	102	\$11,350.92
Music Accessories (cases, adapters, attachments, etc.)	16	\$2,424.76
Percussion Instruments	83	\$7,215.42
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,563.37
String Instruments	47	\$10,787.76
Woodwind Instruments	3	\$279.73
School Totals:	307	\$48,856.96

Millennium Middle School	Qty	Amount
Brass Instruments	41	\$52,709.65
Furniture/Equipment (Risers, Stands, etc.)	2	\$147.90
Music Accessories (cases, adapters, attachments, etc.)	18	\$861.09
Percussion Instruments	3	\$7,399.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	48	\$37,981.60
School Totals:	113	\$99,999.63

Miramar Senior High School	Qty	Amount
Brass Instruments	102	\$154,533.65
Furniture/Equipment (Risers, Stands, etc.)	46	\$21,190.20
Music Accessories (cases, adapters, attachments, etc.)	386	\$6,763.54
Percussion Instruments	17	\$7,489.71
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	20	\$6,133.96
String Instruments	2	\$799.98
Woodwind Instruments	125	\$100,732.21
School Totals:	702	\$299,998.21

Monarch Senior High School	Qty	Amount
Brass Instruments	44	\$125,440.21
Furniture/Equipment (Risers, Stands, etc.)	14	\$15,473.57
Music Accessories (cases, adapters, attachments, etc.)	7	\$949.87
Percussion Instruments	37	\$65,865.77
Piano/Keyboard Instruments	25	\$5,481.00
Sound Amplification (Microphones, Amplifiers, etc)	7	\$3,870.35
Woodwind Instruments	34	\$82,910.32
School Totals:	168	\$299,991.09

N. Andrews Gardens Elementary School	Qty	Amount
Brass Instruments	14	\$20,279.60
Furniture/Equipment (Risers, Stands, etc.)	5	\$8,308.73
Music Accessories (cases, adapters, attachments, etc.)	47	\$3,687.60
Percussion Instruments	3	\$1,629.00
Piano/Keyboard Instruments	3	\$1,799.97
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	43	\$4,650.00
Woodwind Instruments	10	\$9,140.81
School Totals:	126	\$49,995.70

New River Middle School	Qty	Amount
Brass Instruments	35	\$57,225.30
Furniture/Equipment (Risers, Stands, etc.)	2	\$72.94
Piano/Keyboard Instruments	1	\$154.98
Woodwind Instruments	38	\$42,533.47
School Totals:	76	\$99,986.69

Nob Hill Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,300.79
Music Accessories (cases, adapters, attachments, etc.)	11	\$365.99
Percussion Instruments	129	\$10,312.76
Piano/Keyboard Instruments	3	\$25,603.80
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,328.01
String Instruments	25	\$3,667.14
Woodwind Instruments	7	\$418.03
School Totals:	197	\$49,996.52

Norcrest Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	80	\$13,785.26
Music Accessories (cases, adapters, attachments, etc.)	4	\$318.20
Percussion Instruments	669	\$25,587.91
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,078.01
String Instruments	30	\$2,230.20
School Totals:	788	\$49,999.58

North Fork Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	98	\$14,213.65
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	60	\$13,179.78
School Totals:	258	\$49,860.44

North Side Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	56	\$7,296.87
Music Accessories (cases, adapters, attachments, etc.)	6	\$477.30
Percussion Instruments	307	\$17,035.15
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	74	\$14,216.70
Woodwind Instruments	500	\$2,395.00
School Totals:	948	\$49,997.22

Northeast Senior High School	Qty	Amount
Brass Instruments	92	\$168,114.50
Furniture/Equipment (Risers, Stands, etc.)	7	\$1,688.34
Music Accessories (cases, adapters, attachments, etc.)	51	\$1,514.03
Percussion Instruments	33	\$27,289.87
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	4	\$3,694.98
Woodwind Instruments	85	\$96,525.94
School Totals:	274	\$299,577.64

Section 3: Music Equipment by Category

Nova Blanche Forman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	\$2,181.60
Music Accessories (cases, adapters, attachments, etc.)	30	\$1,173.00
Percussion Instruments	64	\$17,557.26
Piano/Keyboard Instruments	10	\$9,096.79
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	60	\$5,071.50
Woodwind Instruments	149	\$2,362.51
School Totals:	355	\$49,998.68

Nova Senior High School	Qty	Amount
Brass Instruments	33	\$80,912.20
Furniture/Equipment (Risers, Stands, etc.)	134	\$34,095.36
Music Accessories (cases, adapters, attachments, etc.)	86	\$11,472.78
Percussion Instruments	143	\$51,338.01
Piano/Keyboard Instruments	44	\$19,346.39
Sound Amplification (Microphones, Amplifiers, etc)	16	\$12,096.00
String Instruments	1	\$1,049.00
Woodwind Instruments	51	\$85,761.54
School Totals:	508	\$296,071.28

Oakridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	\$5,269.39
Percussion Instruments	65	\$5,815.37
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$7,601.85
Woodwind Instruments	50	\$239.50
School Totals:	184	\$49,999.12

Palm Cove Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	19	\$4,868.16
Percussion Instruments	21	\$5,848.26
Piano/Keyboard Instruments	2	\$25,004.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	45	\$12,338.50
Woodwind Instruments	220	\$1,565.36
School Totals:	308	\$49,999.68

Panther Run Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	15	\$7,134.89
Music Accessories (cases, adapters, attachments, etc.)	1	\$509.00
Percussion Instruments	170	\$21,425.87
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,756.02
String Instruments	54	\$6,774.67
Woodwind Instruments	28	\$399.48
School Totals:	272	\$49,999.93

Park Lakes Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	36	\$3,970.85
Music Accessories (cases, adapters, attachments, etc.)	9	\$326.10
Percussion Instruments	116	\$7,379.77
Piano/Keyboard Instruments	1	\$24,795.00

Park Lakes Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	43	\$5,924.88
School Totals:	209	\$49,999.60

Park Ridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	76	\$15,893.97
Music Accessories (cases, adapters, attachments, etc.)	18	\$1,935.00
Percussion Instruments	62	\$14,643.01
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	100	\$500.00
School Totals:	257	\$33,871.97

Park Springs Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	5	\$2,451.64
Music Accessories (cases, adapters, attachments, etc.)	4	\$106.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$188.00
School Totals:	11	\$2,745.64

Pembroke Lakes Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	75	\$9,366.42
Music Accessories (cases, adapters, attachments, etc.)	3	\$177.05
Percussion Instruments	107	\$15,332.79
Piano/Keyboard Instruments	19	\$11,371.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	33	\$5,641.96
Woodwind Instruments	9	\$505.10
School Totals:	250	\$49,998.30

Pembroke Pines Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	57	\$7,600.64
Percussion Instruments	100	\$16,432.46
Piano/Keyboard Instruments	2	\$25,394.99
String Instruments	1	\$71.99
Woodwind Instruments	100	\$499.00
School Totals:	260	\$49,999.08

Pines Middle School	Qty	Amount
Brass Instruments	36	\$51,439.08
Percussion Instruments	3	\$5,007.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$649.98
Woodwind Instruments	51	\$42,901.27
School Totals:	92	\$99,997.83

Pinewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	66	\$15,976.86
Music Accessories (cases, adapters, attachments, etc.)	2	\$26.00
Percussion Instruments	125	\$19,915.55
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
School Totals:	197	\$49,993.02

Pioneer Middle School	Qty	Amount
Brass Instruments	17	\$31,429.36

Section 3: Music Equipment by Category

Pioneer Middle School	Qty	Amount
Percussion Instruments	3	\$8,489.44
Woodwind Instruments	39	\$59,980.20
School Totals:	59	\$99,899.00

Piper Senior High School	Qty	Amount
Brass Instruments	65	\$177,417.35
Furniture/Equipment (Risers, Stands, etc.)	18	\$4,361.96
Music Accessories (cases, adapters, attachments, etc.)	48	\$2,519.23
Percussion Instruments	31	\$31,563.00
Piano/Keyboard Instruments	11	\$3,103.87
Sound Amplification (Microphones, Amplifiers, etc)	19	\$5,353.31
String Instruments	2	\$799.98
Woodwind Instruments	51	\$74,879.95
School Totals:	245	\$299,998.65

Plantation Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	123	\$14,572.49
Music Accessories (cases, adapters, attachments, etc.)	9	\$190.03
Percussion Instruments	144	\$10,341.26
Piano/Keyboard Instruments	15	\$3,871.05
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	38	\$12,071.95
Woodwind Instruments	81	\$623.69
School Totals:	415	\$49,998.46

Plantation Middle School	Qty	Amount
Brass Instruments	48	\$51,850.15
Music Accessories (cases, adapters, attachments, etc.)	15	\$1,328.39
Percussion Instruments	19	\$14,869.06
Woodwind Instruments	47	\$31,936.58
School Totals:	129	\$99,984.18

Plantation Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,345.79
Music Accessories (cases, adapters, attachments, etc.)	2	\$107.99
Percussion Instruments	350	\$26,371.39
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	52	\$9,499.23
Woodwind Instruments	216	\$2,568.84
School Totals:	645	\$49,821.22

Plantation Senior High School	Qty	Amount
Brass Instruments	55	\$92,912.00
Furniture/Equipment (Risers, Stands, etc.)	100	\$24,520.26
Music Accessories (cases, adapters, attachments, etc.)	46	\$3,068.96
Percussion Instruments	58	\$62,135.11
Piano/Keyboard Instruments	3	\$5,590.00
Sound Amplification (Microphones, Amplifiers, etc)	32	\$16,403.00
Woodwind Instruments	67	\$95,370.65
School Totals:	361	\$299,999.98

Pompano Beach Institute Of International Studies	Qty	Amount
Brass Instruments	44	\$100,467.12
Furniture/Equipment (Risers, Stands, etc.)	293	\$22,142.81
Music Accessories (cases, adapters, attachments, etc.)	150	\$9,559.17
Percussion Instruments	113	\$53,552.10
Piano/Keyboard Instruments	2	\$4,181.20
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,176.95
String Instruments	136	\$26,167.62
Woodwind Instruments	40	\$81,745.54
School Totals:	784	\$299,992.51

Ramblewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	84	\$7,151.91
Percussion Instruments	193	\$25,131.98
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	70	\$11,437.55
School Totals:	348	\$49,999.45

Ramblewood Middle School	Qty	Amount
Brass Instruments	16	\$37,856.08
Percussion Instruments	2	\$11,059.80
Woodwind Instruments	16	\$51,077.22
School Totals:	34	\$99,993.10

Riverglades Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	76	\$9,500.37
Music Accessories (cases, adapters, attachments, etc.)	25	\$955.50
Percussion Instruments	241	\$12,157.74
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	89	\$18,356.95
School Totals:	437	\$49,998.54

Riverland Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	90	\$7,339.77
Music Accessories (cases, adapters, attachments, etc.)	6	\$370.92
Percussion Instruments	273	\$12,035.17
Piano/Keyboard Instruments	2	\$1,148.85
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,281.01
String Instruments	40	\$11,156.60
Woodwind Instruments	802	\$4,665.08
School Totals:	1,217	\$49,997.40

Royal Palm Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	99	\$12,769.45
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	60	\$13,179.78
School Totals:	259	\$48,416.24

Sanders Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	15	\$4,737.00
Percussion Instruments	2	\$1,632.00

Section 3: Music Equipment by Category

Sanders Park Elementary School	Qty	Amount
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	8	\$15,656.00
String Instruments	8	\$2,545.96
Woodwind Instruments	2	\$28.74
School Totals:	37	\$49,994.10

Sandpiper Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	63	\$8,945.65
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	192	\$29,640.96
Piano/Keyboard Instruments	5	\$2,797.79
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,152.98
School Totals:	266	\$49,551.52

Sawgrass Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	13	\$6,537.90
Music Accessories (cases, adapters, attachments, etc.)	8	\$229.05
Percussion Instruments	85	\$12,624.27
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$450.00
String Instruments	31	\$4,649.79
Woodwind Instruments	143	\$713.57
School Totals:	282	\$49,999.58

Sawgrass Springs Middle School	Qty	Amount
Brass Instruments	15	\$48,204.86
Furniture/Equipment (Risers, Stands, etc.)	69	\$5,715.87
Music Accessories (cases, adapters, attachments, etc.)	2	\$122.90
String Instruments	42	\$18,583.50
Woodwind Instruments	7	\$27,367.88
School Totals:	135	\$99,995.01

Sea Castle Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	9	\$696.66
Music Accessories (cases, adapters, attachments, etc.)	3	\$132.27
Percussion Instruments	85	\$13,930.34
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	30	\$3,634.80
School Totals:	134	\$49,998.47

Seminole Middle School	Qty	Amount
Brass Instruments	36	\$65,771.08
Music Accessories (cases, adapters, attachments, etc.)	6	\$277.20
Woodwind Instruments	15	\$33,941.52
School Totals:	57	\$99,989.80

Sheridan Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	59	\$7,291.34
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	203	\$12,387.19
Piano/Keyboard Instruments	2	\$7,421.00

Sheridan Hills Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	65	\$14,131.37
Woodwind Instruments	38	\$2,445.90
School Totals:	369	\$49,998.90

Silver Lakes Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	34	\$6,986.22
Music Accessories (cases, adapters, attachments, etc.)	4	\$447.00
Percussion Instruments	233	\$19,935.46
Sound Amplification (Microphones, Amplifiers, etc)	21	\$13,596.85
String Instruments	41	\$6,034.52
Woodwind Instruments	302	\$2,605.23
School Totals:	635	\$49,605.28

Silver Lakes Middle School	Qty	Amount
Brass Instruments	40	\$46,078.02
Furniture/Equipment (Risers, Stands, etc.)	1	\$38.95
Percussion Instruments	21	\$17,691.24
Piano/Keyboard Instruments	1	\$577.49
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	58	\$34,576.63
School Totals:	122	\$99,862.32

Silver Palms Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	38	\$7,538.65
Percussion Instruments	106	\$8,714.27
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,909.41
String Instruments	6	\$1,504.57
Woodwind Instruments	45	\$537.91
School Totals:	202	\$49,999.81

Silver Ridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	127	\$22,883.60
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	160	\$21,436.18
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	2	\$724.99
String Instruments	19	\$3,241.88
Woodwind Instruments	55	\$585.81
School Totals:	367	\$49,999.64

Silver Shores Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	\$3,034.90
Music Accessories (cases, adapters, attachments, etc.)	7	\$164.39
Percussion Instruments	56	\$11,223.84
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	28	\$3,525.99
Woodwind Instruments	22	\$939.78
School Totals:	155	\$49,961.91

Section 3: Music Equipment by Category

Silver Trail Middle School	Qty	Amount
Brass Instruments	26	\$46,823.30
Furniture/Equipment (Risers, Stands, etc.)	6	\$603.83
Percussion Instruments	24	\$6,613.01
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,049.97
String Instruments	2	\$3,862.00
Woodwind Instruments	20	\$39,869.46
School Totals:	83	\$99,999.05

South Plantation Senior High School	Qty	Amount
Brass Instruments	50	\$137,143.64
Furniture/Equipment (Risers, Stands, etc.)	16	\$4,867.16
Music Accessories (cases, adapters, attachments, etc.)	25	\$1,514.80
Percussion Instruments	40	\$37,075.65
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	5	\$1,649.95
String Instruments	6	\$5,461.96
Woodwind Instruments	58	\$111,100.66
School Totals:	202	\$299,991.30

Stirling Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	100	\$15,892.24
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	291	\$31,827.56
Piano/Keyboard Instruments	1	\$549.45
String Instruments	7	\$844.84
Woodwind Instruments	105	\$841.55
School Totals:	505	\$49,999.73

Sunland Park Elementary	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,936.61
Percussion Instruments	314	\$21,666.35
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,728.01
String Instruments	48	\$10,399.03
Woodwind Instruments	163	\$1,447.91
School Totals:	536	\$49,999.51

Sunrise Middle School	Qty	Amount
Brass Instruments	23	\$49,312.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$798.00
Music Accessories (cases, adapters, attachments, etc.)	1	\$3,024.36
Percussion Instruments	1	\$4,752.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,849.96
Woodwind Instruments	25	\$40,262.71
School Totals:	56	\$99,999.43

Sunset Lakes Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	104	\$12,875.89
Music Accessories (cases, adapters, attachments, etc.)	15	\$586.50
Percussion Instruments	53	\$16,688.19
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01

Sunset Lakes Elementary School	Qty	Amount
String Instruments	54	\$13,195.40
School Totals:	228	\$49,998.99

Sunshine Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	91	\$13,948.94
Music Accessories (cases, adapters, attachments, etc.)	10	\$141.40
Percussion Instruments	304	\$10,144.21
Piano/Keyboard Instruments	5	\$8,049.79
Sound Amplification (Microphones, Amplifiers, etc)	11	\$14,053.10
String Instruments	19	\$3,661.84
School Totals:	440	\$49,999.28

Tamarac Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	76	\$6,552.59
Music Accessories (cases, adapters, attachments, etc.)	39	\$1,364.48
Percussion Instruments	179	\$29,124.12
Piano/Keyboard Instruments	17	\$4,239.90
Sound Amplification (Microphones, Amplifiers, etc)	16	\$2,636.32
String Instruments	35	\$6,080.89
School Totals:	362	\$49,998.30

Taravella, J.P. Senior High School	Qty	Amount
Brass Instruments	56	\$163,148.77
Furniture/Equipment (Risers, Stands, etc.)	7	\$3,071.05
Music Accessories (cases, adapters, attachments, etc.)	12	\$1,866.24
Percussion Instruments	16	\$14,095.00
Piano/Keyboard Instruments	5	\$3,899.95
Woodwind Instruments	29	\$113,918.04
School Totals:	125	\$299,999.05

Tedder Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	52	\$7,657.35
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	133	\$17,461.24
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	69	\$16,033.46
Woodwind Instruments	149	\$1,390.53
School Totals:	407	\$49,999.53

Tequesta Trace Middle School	Qty	Amount
Brass Instruments	26	\$51,317.14
Furniture/Equipment (Risers, Stands, etc.)	5	\$912.60
Music Accessories (cases, adapters, attachments, etc.)	101	\$1,203.30
Percussion Instruments	8	\$5,545.16
String Instruments	4	\$2,876.49
Woodwind Instruments	17	\$38,141.48
School Totals:	161	\$99,996.17

Tropical Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	35	\$10,855.45
Music Accessories (cases, adapters, attachments, etc.)	2	\$72.59
Percussion Instruments	134	\$6,645.93

Section 3: Music Equipment by Category

Tropical Elementary School	Qty	Amount
Piano/Keyboard Instruments	4	\$32,425.99
School Totals:	175	\$49,999.96

Welleby Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	22	\$12,161.17
Music Accessories (cases, adapters, attachments, etc.)	9	\$177.30
Percussion Instruments	181	\$20,854.30
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$9,328.00
String Instruments	35	\$4,889.80
Woodwind Instruments	4	\$1,912.00
School Totals:	260	\$49,872.02

West Hollywood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	36	\$7,651.24
Music Accessories (cases, adapters, attachments, etc.)	2	\$159.10
Percussion Instruments	79	\$18,129.00
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	54	\$10,952.76
School Totals:	173	\$49,991.71

Westchester Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	3	\$4,995.00
Percussion Instruments	43	\$5,368.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	57	\$14,272.92
School Totals:	105	\$49,931.42

Western Senior High School	Qty	Amount
Brass Instruments	61	\$170,154.66
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,801.59
Music Accessories (cases, adapters, attachments, etc.)	6	\$134.22
Percussion Instruments	19	\$24,173.55
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,981.69
String Instruments	2	\$799.98
Woodwind Instruments	46	\$93,710.65
School Totals:	157	\$299,933.82

Westglades Middle School	Qty	Amount
Brass Instruments	29	\$77,358.42
Music Accessories (cases, adapters, attachments, etc.)	4	\$93.00
Percussion Instruments	2	\$2,188.90
Piano/Keyboard Instruments	1	\$995.00
String Instruments	16	\$6,630.00
Woodwind Instruments	4	\$12,726.85
School Totals:	56	\$99,992.17

Westpine Middle School	Qty	Amount
Brass Instruments	34	\$50,539.92
Furniture/Equipment (Risers, Stands, etc.)	2	\$224.20

Westpine Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	3	\$174.30
Percussion Instruments	4	\$2,104.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$349.99
String Instruments	1	\$499.99
Woodwind Instruments	42	\$46,098.13
School Totals:	87	\$99,990.93

Westwood Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	173	\$20,346.21
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	50	\$11,080.93
School Totals:	313	\$49,992.51

Whiddon-Rogers Education Center	Qty	Amount
Piano/Keyboard Instruments	16	\$43,226.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,773.00
School Totals:	17	\$49,999.40

Wilton Manors Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	2	\$122.38
Music Accessories (cases, adapters, attachments, etc.)	4	\$176.36
Percussion Instruments	62	\$10,900.66
Piano/Keyboard Instruments	40	\$21,978.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	122	\$12,196.74
Woodwind Instruments	200	\$998.00
School Totals:	432	\$47,122.14

Winston Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	20	\$2,836.58
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	98	\$4,451.27
Piano/Keyboard Instruments	4	\$32,375.45
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	16	\$2,794.86
Woodwind Instruments	16	\$399.00
School Totals:	158	\$49,999.29

Young, Virginia Shuman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,695.43
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	44	\$15,213.93
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
School Totals:	64	\$49,996.51

Young, Walter C. Middle School	Qty	Amount
Brass Instruments	23	\$18,754.74
Furniture/Equipment (Risers, Stands, etc.)	30	\$44,935.28
Music Accessories (cases, adapters, attachments, etc.)	2	\$193.90
Percussion Instruments	1	\$780.00

Section 3: Music Equipment by Category

Young, Walter C. Middle School	Qty	Amount
String Instruments	38	\$12,772.50
Woodwind Instruments	31	\$22,556.34
School Totals:	125	\$99,992.76

Visual Arts Department-Applied Learning Department Kiln Deployment Quarter Ending March 31, 2016

Current status:

Currently the kiln replacement plan is in effect replacing kilns on an as case-by-case basis for visual art programs that have a kiln that has been deemed “beyond economic repair” or a safety hazard by the Maintenance or the Safety Department. Fourteen (14) schools have been serviced with new kiln equipment using SMART funding. Nine (9) schools have received new kilns and another five (5) are in the ordering process.

A needs assessment form was send out to all school principals to inquire of the status of kiln equipment and as well visual art and ceramics/3-D programs. This needs assessment was meant to access information from schools about their current equipment or lack there of to see if the replacement program can expand to meet the needs to support delivery of art instruction in all schools. Data has been entered into a database with the survey response.

A tiered system will be implemented based on the kiln assessment needs response data to support priority needs. The priority for ordering kilns is be as follows.

Tier 1- Kiln is beyond repair and needs to be replaced.

Tier 2- A certified visual art teacher is in place but no kiln is present at school site or an extra kiln is needed to support instruction (for larger high school programs). (kiln may have been removed in earlier years) Principal wants to reconstitute or continue ceramics programs.

Tier 3- School is hiring a new teacher for the current year to reconstitute ceramics program. No kiln present at school site.

Tier 4- School plans to build an art program in the future.

Our overall goal remains to have operative and safe kilns in all schools to support delivery of art instruction.

Art Equipment Kiln Program

Location Name	Number of Kilns	Vendor	Art Dept Status (See Legend)
Coral Glades Senior High School	2	SCHOOL SPECIALTY INC	Closed
Coral Springs Senior High School	1	SCHOOL SPECIALTY INC	Ordered/In Process
Horizon Elementary School	1	SCHOOL SPECIALTY INC	Closed
McNab Elementary School	1	SCHOOL SPECIALTY INC	Closed
Monarch Senior High School	2	SCHOOL SPECIALTY INC	Closed
Park Springs Elementary School	1	SCHOOL SPECIALTY INC	Ordered/In Process
Parkway Middle School	1	SCHOOL SPECIALTY INC	Closed
Pompano Beach Senior High School	2	SCHOOL SPECIALTY INC	Closed
Rickards, James S. Middle School	2	SCHOOL SPECIALTY INC	Closed
Sheridan Park Elementary School	1	SCHOOL SPECIALTY INC	Closed
Stirling Elementary School	1	SCHOOL SPECIALTY INC	Closed
Stoneman Douglas Senior High School	1	SCHOOL SPECIALTY INC	Ordered/In Process
Stranahan Senior High School	1	SCHOOL SPECIALTY INC	Ordered/In Process
Taravella, J.P. Senior High School	1	SCHOOL SPECIALTY INC	Ordered/In Process

LEGEND	
Status Codes	
Gap Analysis & Priority Initiated	priority requested due to kiln survey results
In Process	requisition number issued and awaiting PO
Ordered	kiln/kiln furniture ordered and Requisition number assigned
Closing Out	orders are in process of closing out
Closed	project is complete





Section 4

Athletics

Leslie Brown, Chief Portfolio Services Officer

(New Section in FY17 Q3)

Track and Weight Room Projects

Department of Athletics and Student Activities

Tracks

\$3,810,000 has been allocated for new tracks at 3 Middle Schools and 12 High Schools and \$3,634,000 has been allocated for a new weight room at each of our 30 High Schools. Three middle school and 6 high school tracks have been completed. An additional 6 high school tracks are pending.



Weight Rooms

For the weight room projects, ten High Schools have selected a vendor and have started the facilities approval and weight room ordering process. Three vendors have been identified, out of the eight that submitted bids, to earn the business at each of our 30 high schools. The three vendors are Busy Body Gyms to Go, Life Fitness / Hammer Strength, and Pro Maxima. Each of the three vendors will visit, design and submit a quote to each of the high schools. Then a vendor selection team is assembled at each of the high schools. The selection team consists of the Principal, Assistant Principal, Athletic Director, Head Football Coach, PE Teacher and the school's Property and Inventory contact. Once the vendor is selected by the school, the final design/layout will be sent to the Facilities Department for review. When the design/layout is approved, the ordering process will begin through the Departments of Athletics and Capital Budget.

Track Projects - Status

SCHOOL YEAR	SCHOOL	PROJECTED START DATE	PROJECTED END DATE	NOTES
2016-2017	APOLLO MIDDLE	06/08/16	07/08/16	COMPLETED
2016-2017	CYPRESS BAY HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2014-2015	FLANAGAN HIGH	10/03/16	11/20/16	COMPLETED
2014-2015	HALLANDALE HIGH	10-17-16	12/09/16	COMPLETED
2015-2016	HOLLYWOOD HILLS	10/03/16	11/30/16	COMPLETED
2014-2015	MIRAMAR HIGH	04/23/17	06/30/17	POLYURETHAE SURFACE REMOVED. ASPHALT OVERLAY REQUIRED.
2016-2017	MONARCH HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2016-2017	PIONEER MIDDLE	04/09/16	05/09/16	COMPLETED
2016-2017	PLANTATION HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2015-2016	POMPANO BEACH	11/15/16	01/31/17	ASPHALT OVERLAY COMPLETED - POLYURETHANE SURFACE COMPLETE ON TRACK
2016-2017	SEMINOLE MIDDLE	04/05/16	05/05/16	COMPLETED
2015-2016	STRANAHAN HIGH	09/12/16	11/01/16	COMPLETED
2015-2016	TARAVELLA HIGH	12/05/16	PENDING	ENGINEER DESIGN IN PROGRESS
2016-2017	WEST BROWARD HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2014-2015	WESTERN HIGH	10/03/16	11/17/16	COMPLETED

Weight Rooms – Phase 1

High School	Visit	Quote	Selection Meeting	Awarded Vendor*
Blanche Ely	X	X	4/4/17	PM
Dillard	X	X	4/3/17	LFHS
Northeast	X	X	5/10/17	
Piper	X	X	4/4/17	LFHS
Stranahan	X	X	4/3/17	PM

Weight Rooms – Phase 2

High School	Visit	Quote	Selection Meeting	Awarded Vendor*
Coconut Creek	X	X	5/9-5/12	
Coral Springs	X	X	5/9-5/12	
Cypress Bay	X	X	5/9-5/12	
Hollywood Hills	X	X	5/9-5/12	
Nova	X	X	TBA	

* **Vendor Key**

BB = Busy Body Gyms To Go

LFHS = Life Fitness/Hammer Strength

PM = Pro Maxima

Weight Rooms – Phase 3

High School	Visit	Quote	Selection Meeting	Awarded Vendor*
Boyd Anderson	X			
Everglades	X			
Flanagan	X			
Lauderhill 6-12	X			
South Broward	X			

* **Vendor Key**

BB = Busy Body Gyms To Go

LFHS = Life Fitness/Hammer Strength

PM = Pro Maxima



Section 5

Facilities & Construction

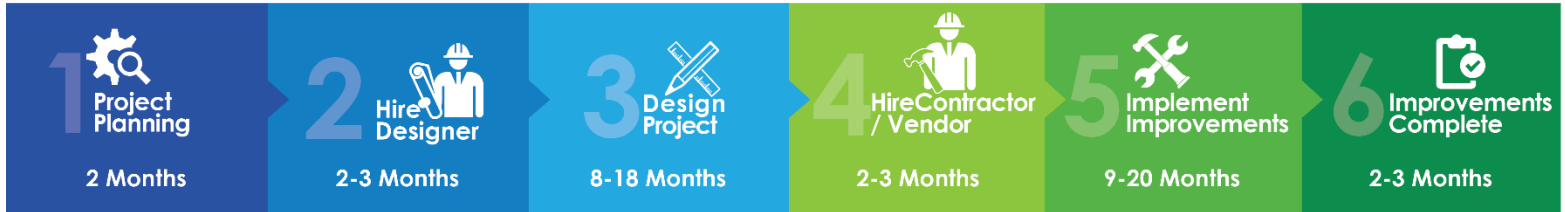
Robert Corbin, Heery International

Adrian Viera, Atkins

Report Provided by the District's Program Managers
Heery International/Atkins

PHASED PROCESS = PROJECT SUCCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-Phase process, as illustrated in the chart below



DEVELOP AND VALIDATE PROJECT SCOPE Phase One is the project planning stage which involves a high level review and validation of project scope in order to prepare for the hiring of a design professional team.



HIRE DESIGN TEAM - ARCHITECT/ENGINEER (A/E) Phase Two represents the various steps involved in hiring a design professional team. It begins with the advertising for Requests for Qualification (RFQ) from design firms, then going through the selection process through the Qualification Evaluation Selection Committee (QSEC) and ends with issuance of an Authorization to Proceed (ATP) with design work.



PREPARE DRAWINGS/PLANS FOR RELEASE TO CONTRACTOR/ VENDOR Phase Three starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into development of drawings and plans needed to hire a contractor and implement the work.



HIRE CONTRACTOR/VENDOR TO IMPLEMENT IMPROVEMENTS Phase Four is the process of hiring a contractor or vendor and ends with the issuing of a Notice To Proceed (NTP). This process can be in various forms including Invitations To Bid (ITB), Construction Management @ Risk (CMAR), or leveraging approved continuing services contracts.



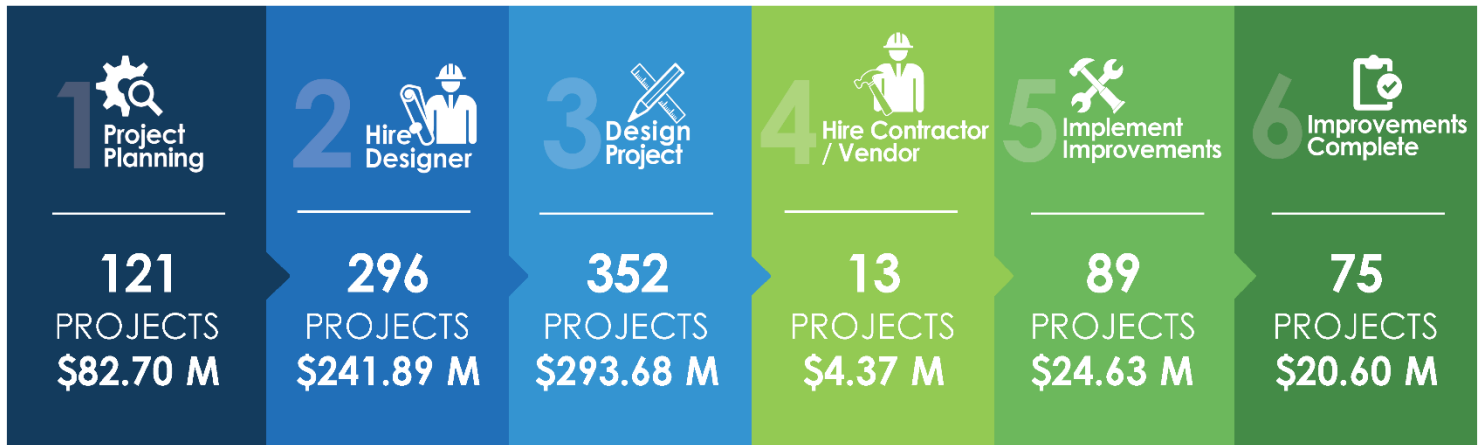
CONTRACTOR/VENDOR IMPLEMENTS IMPROVEMENTS Phase Five is the implementation phase. It begins after BCPS issues the Notice To Proceed (NTP) that authorizes the contractor or vendor to implement the work. The process includes all aspects required to execute approved scope of work through substantial completion.



FINAL INSPECT PROJECT FOR QUALITY ASSURANCE Phase Six takes place between substantial and final completion, which includes close-out and verification that the scope is completed according to approved specifications, final submittals of documents and in closing out the vendor contract.

BUILDING MOMENTUM

The following is a summary of the various project phases being tracked from quarter to quarter:



“It is as important to do this work the right way, as it is to do it quickly”

... Superintendent Robert W. Runcie

Figures provided are as of March 31, 2017



**% of
Projects
Underway**
62%

Last Reported: 49%



**% of Schools
w/ Projects
Underway**
84%

Last Reported: 70%

QUARTERLY RECAP

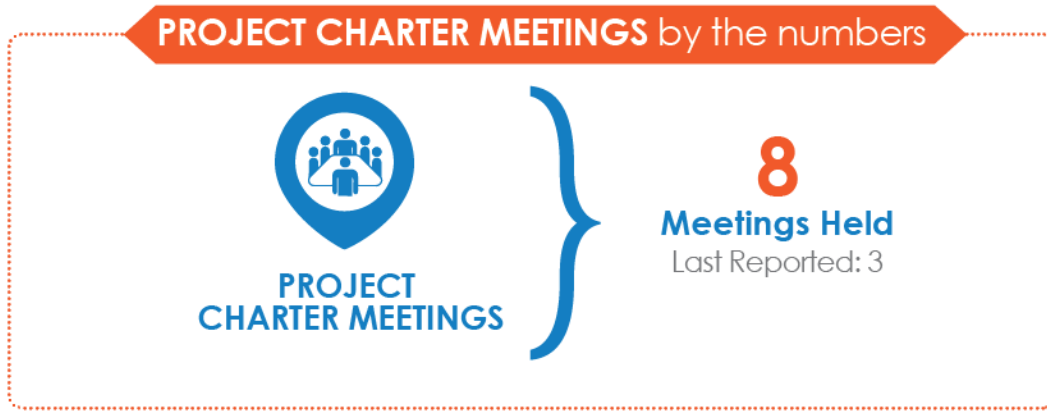
	PREVIOUS QUARTER ENDED DECEMBER 31, 2016			CURRENT QUARTER ENDED MARCH 31, 2017			VARIANCE	
	Value*	# of projects	% of total	Value*	# of projects	% of total	Value*	# of projects
Phase 1: Planning	\$91.3	170	15.12%	\$82.7	121	12.38%	-\$8.6	-49
Phase 2: Hire Design Team	\$254.2	304	42.11%	\$241.9	296	36.22%	-\$12.3	-8
Phase 3: Design Project	\$213.2	245	35.32%	\$293.7	352	43.97%	\$80.5	107
Phase 4: Hire Contractor/Vendor	\$1.0	1	0.17%	\$4.4	13	0.66%	\$3.4	12
Phase 5: Implement Improvements	\$24.9	84	4.12%	\$24.6	89	3.68%	-\$0.3	5
Phase 6: Complete	\$19.1	67	3.16%	\$20.6	75	3.08%	\$1.5	8
SUBTOTAL	\$603.7	871		\$667.9	946		\$64.2	75
Not Started	\$305.7	525	33.62%	\$240.0	420	26.43%		105
TOTAL	\$909.4	1396		\$907.9	1366		-\$1.5*	-30

Note: Data represents all projects except Technology and Musical Instruments. *Value in millions

* Total based on District Educational Facilities Plan (DEFP) adopted on September 7, 2016. The current figure accounts for filtering out totals for weight room improvements that are now reported in a separate section of this report.

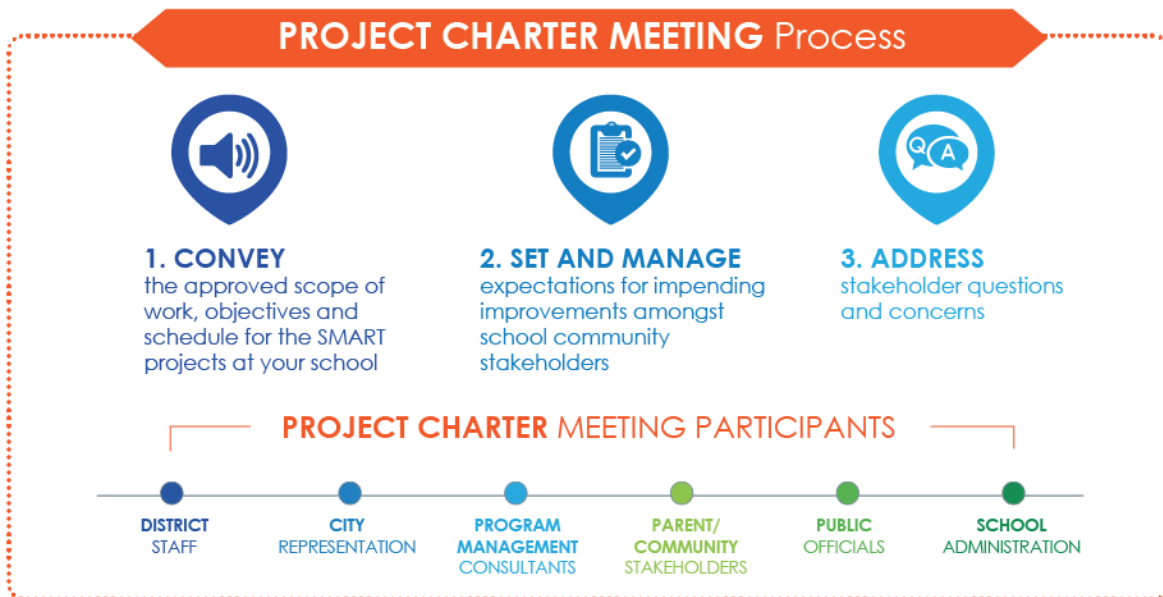
PROJECT CHARTER MEETINGS

During the first quarter of 2017, the Design Professionals continued to provide scope validation reports along with progressing the associated Construction Documents (CD's). 8 Project Charter Meetings also took place during this quarter.



What is a Project Charter Meeting?

The **Project Charter Meeting (PCM)** occurs once the design professional has been hired and the projects scope has been validated. The purpose is to outline the scope, objectives and key milestones between Program Manager, District and School community stakeholders for SMART improvements.



SMALL PROJECTS

To fast-track smaller, less complex projects, Heery has created a Small Projects Team. Typical projects being managed by this team include, but are not limited to, Single Point of Entry (SPE) and Fencing & Gates. Projects are using Continuing Contract Designers to allow designers to quickly commence. The summary above is a recap of the various projects being managed.

SMALL PROJECTS TEAM by the numbers



SINGLE POINT OF ENTRY

31 Projects Started

22 Projects have 100%
Construction Docs

12 Projects received intent to permit
& advertised for construction bids



FENCING & GATE PROJECTS

6 Projects Completed

11 Projects have Commenced

BOARD APPROVALS QUARTERLY RECAP

Significant progress continued to be made in the first quarter of 2017. Six (6) Request For Qualifications (RFQ's) for design professional services were issued this quarter. Seventeen (17) design Professional Services Agreements (PSA's) were approved by the Board during the period of January 1, 2017 to March 31, 2017.

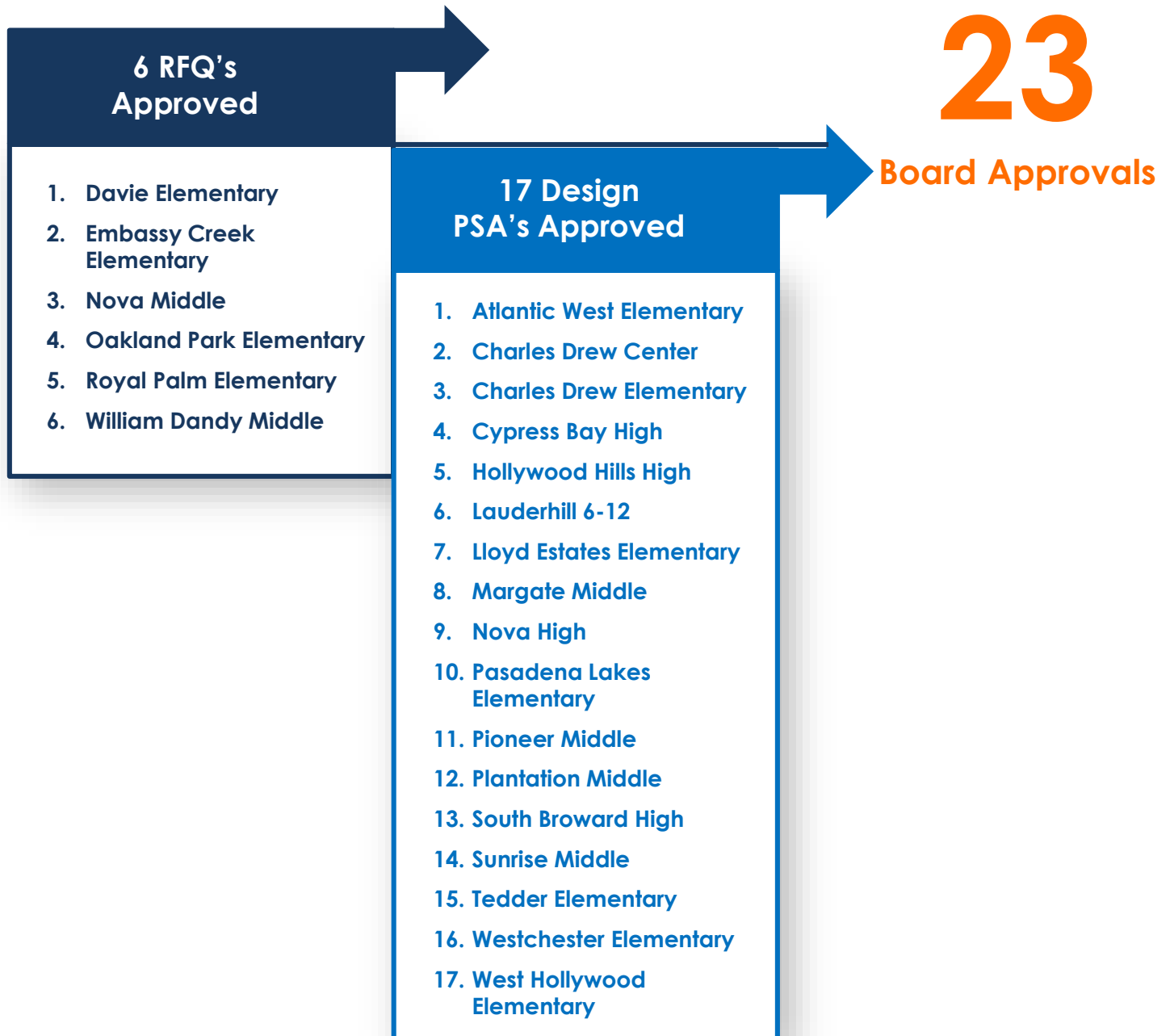
The following is a summary of the various approvals being tracked from quarter to quarter:

Summary Board Approvals

	PREVIOUS QUARTER ENDED DECEMBER 31, 2016			CURRENT QUARTER ENDED MARCH 31, 2017		
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Design PSA's	7	2	7	4	7	6
RFQ's	17	3	9	0	0	6
CMAR's	0	3	0	0	0	0
ITB's	1	0	0	0	0	0
TOTAL	25	8	16	4	7	12

QUARTERLY MILESTONES

List of schools that received Board Approvals:



QUARTERLY DESIGN MILESTONES

Board Approved Professional Service Agreements (PSA's)

January 2017:

On January 18, 2017 the Board approved **Professional Service Agreements (PSA's) for four (4) SMART projects**. The project delivery method is Design-Bid-Build unless noted otherwise. Authorization To Proceed (ATP) with the design services for these projects occurred in February 2017.

Atlantic West Elementary School

Pasadena Lakes Elementary School

Plantation Middle School

West Hollywood Elementary School

February 2017:

On February 7, 2017 the Board approved **Professional Service Agreements (PSA's) for seven (7) SMART projects**. The project delivery method is Design-Bid-Build unless noted otherwise. Authorization To Proceed (ATP) with the design services for these projects occurred in February 2017 and March 2017.

Cypress Bay High School (CMAR delivery method)

Hollywood Hills High School (CMAR delivery method)

Lauderhill 6-12

Lloyd Estates Elementary School

Nova High School (CMAR delivery method)

Pioneer Middle School

Tedder Elementary School

QUARTERLY DESIGN MILESTONES *continued*

Board Approved Professional Service Agreements (PSA's)

March 2017:

On March 21, 2017 the Board approved **Professional Service Agreements (PSA's) for six (6) SMART projects**. The project delivery method is Design-Bid-Build unless noted otherwise. Authorization To Proceed (ATP) with the design services for these projects is scheduled to occur in April 2017.

Charles Drew Elementary School

Charles Drew Family Resource Center

Margate Middle School

South Broward High School

Sunrise Middle School

Westchester Elementary School

QUARTERLY DESIGN MILESTONES LOOK AHEAD – NEXT QUARTER

Anticipated Professional Service Agreements (PSA's)

April 2017:

Board approval of the **Professional Services Agreements (PSA's) for nine (9) SMART projects**. The project delivery method is Design-Bid-Build unless noted otherwise.

Attucks Middle School

Boyd Anderson High School

Charles Flanagan High School (CMAR delivery method)

Driftwood Middle School

Fort Lauderdale High School

McFatter Technical College

Pembroke Lakes Elementary School

Sawgrass Springs Middle School

Whiddon-Rogers Education Center

May 2017:

Board approval of the **Professional Services Agreements (PSA's) for five (5) SMART projects**. The project delivery method is Design-Bid-Build unless noted otherwise.

Deerfield Beach Elementary School

Forest Glen Middle School

Gator Run Elementary School

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult and Community Center)

Riverglades Elementary School

QUARTERLY DESIGN MILESTONES

Board Approved Request for Qualifications (RFQ's)

January 2017:

No Requests for Qualifications (RFQ's) for Professional Design Services were issued.

During the month of January, RFQ template revisions were taking place to address changes to QSEC evaluations of qualifications (scoring) as well as lessons learned with Risk Management, Audit, Legal and Procurement.

Also occurring during the month of January were Professional Services Agreement (PSA) template revisions to address changes to design phases, fee negotiations and PSA Attachments.

February 2017:

No Requests for Qualifications (RFQ's) for Professional Design Services were issued.

During the month of February, the RFQ template revisions and PSA template revisions were finalized.

QUARTERLY DESIGN MILESTONES *continued*

Board Approved Request for Qualifications (RFQ's)

March 2017:

Six (6) Requests for Qualifications (RFQ's) for Professional Design Services for individual projects and one (1) RFQ for multiple projects were advertised during the month of March 2017. The project delivery method is Design-Bid-Build unless noted otherwise.

Markham Elementary School (CMAR delivery method)

Olsen Middle School

Plantation High School (CMAR delivery method)

Taravella High School (CMAR delivery method)

Wilton Manors Elementary School

RFQ for Multiple Projects

Package A:

1. Davie Elementary School
2. Embassy Creek Elementary School
3. Nova Middle School

Package B:

1. Oakland Park Elementary School
2. Royal Palm Elementary School
3. William Dandy Middle School



Section 5 - Facilities & Construction

Sub-Section



SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

UNDERSTANDING SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement Program (SCEP) capital-related projects. The funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With two successful years behind it and the recent early mobilization of Year 3 schools, the School Choice Enhancement Program (SCEP) is making steady progress. SCEP has been met with great enthusiasm, and schools in the District have enjoyed the benefits of this program with the implementation of a host of exciting capital improvement projects completed or underway. The school project schedule can be viewed on individual SMART Program Status Reports, located at browardschools.com/web/smart-needs.

HOW IT WORKS

1. Projects must be “capital eligible,” which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.

A school can also select a unique facility or instructional need, which has been identified by its school community.



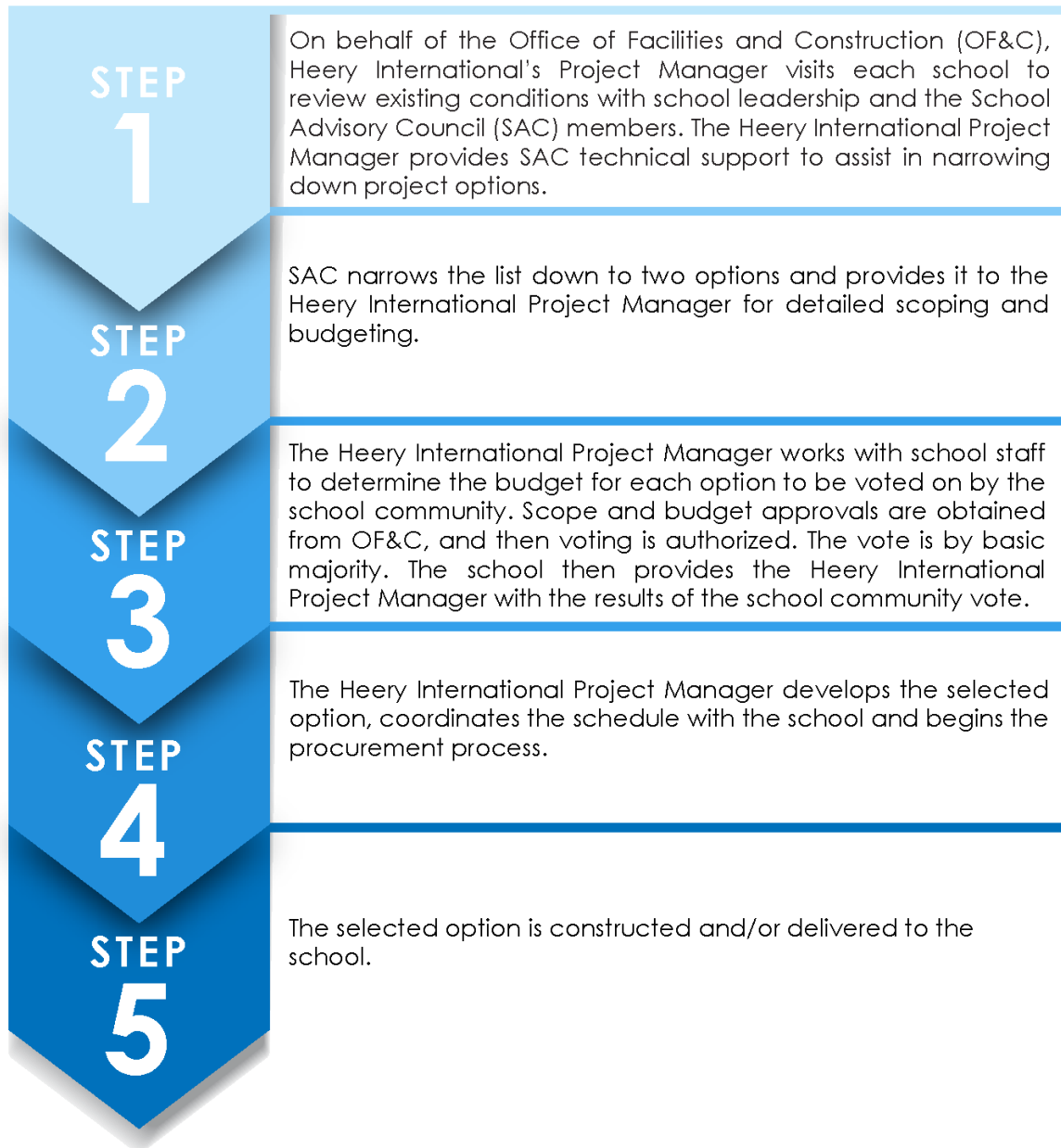
Elementary and Middle Schools:

playground equipment, shade structures, music or art room renovation, front office or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.

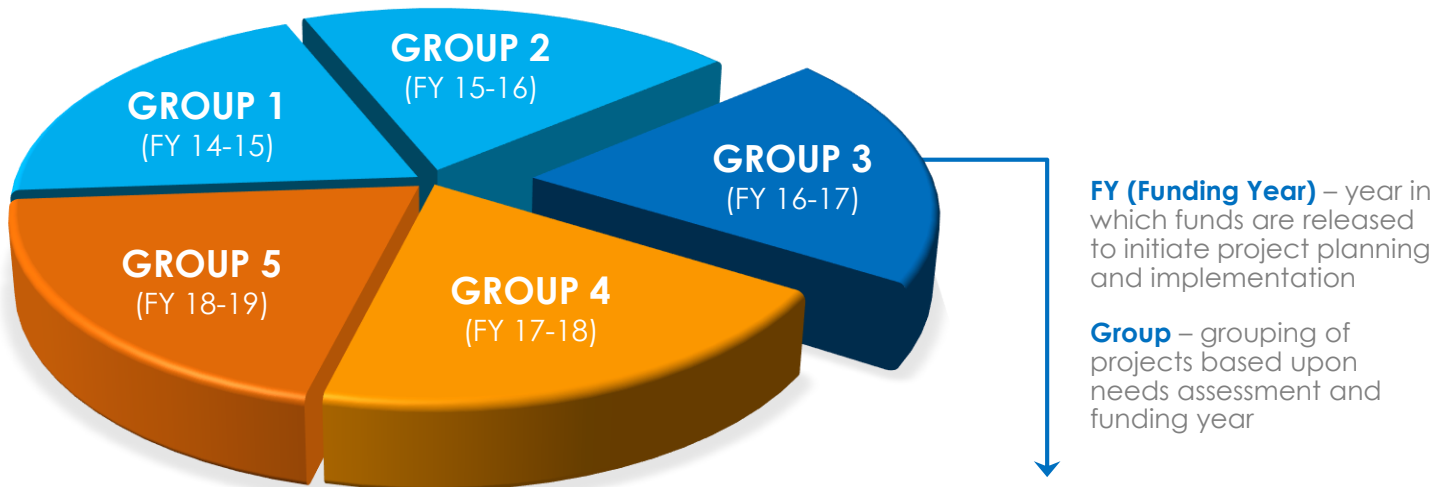


High schools: outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts.

STEP-BY-STEP PROCESS FOR SCEP PROJECTS



30 (YEAR 3) SCHOOLS MOBILIZED AHEAD OF START



The following schools initiated their School Choice Enhancement in November 2016, but were originally scheduled for January 2017.

School	District	School	District
Bayview Elementary	3	Nova Middle	6
Boyd Anderson High	5	Oakland Park Elementary	3
Charles Drew Resource Center	7	Olsen Middle	1
Charles W. Flanagan High	2	Palm Cove Elementary	2
Davie Elementary	6	Pembroke Lakes Elementary	2
Embassy Creek Elementary	6	Pembroke Pines Elementary	1
Falcon Cove Middle	6	Pioneer Middle	6
Flamingo Elementary	6	Ramblewood Middle	4
Forest Glen Middle	4	Riverglades Middle	4
Gator Run Elementary	6	Royal Palm Elementary	5
Lake Forest Elementary	1	Sawgrass Springs Middle	4
Margate Middle	7	South Broward High	1
McNab Elementary	3	Stirling Elementary	1
Mirror Lake Elementary	5	Walter C. Young Middle	5
North Side Elementary	3	William Dandy Middle	2

YEAR 1: 30 projects commenced in the fourth quarter of 2015

YEAR 2: 60 projects commenced in the first quarter of 2016

YEAR 4: 30 projects are scheduled to commence in the fourth quarter of 2017

YEAR 5: 60 projects are scheduled to commence in the fourth quarter of 2018

SCHOOL CHOICE ENHANCEMENT PROGRAM INFORMATIONAL PAMPHLET



**SMART INVESTMENTS
LEAD TO SMART STUDENTS.**

SCHOOL CHOICE ENHANCEMENT PROGRAM

2016/17 UPDATE

What is the School Choice Enhancement Program?

The SMART Program, under the direction of the School Board of Broward County, FL (The District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school. The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With two successful years behind it, the School Choice Enhancement Program (SCEP) is now moving into its third year. SCEP has been met with great enthusiasm and, to date, 140 schools in the District have enjoyed the benefits of this program with the implementation of a host of exciting capital improvement projects completed or underway. The school project schedule can be viewed on individual **SMART Program Status Reports**, located at browardschools.com/web/smart-needs.

"We are so thankful for the School Choice Enhancement Program funding. We put it to good use with new media center furniture and other improvements. The students are already taking full advantage."
Errol Evans, Principal
Alfucks Middle School

How It Works:

SCEP projects are chosen in a collaborative effort, under the direction of the principal, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

- 1 Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
- 2 The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.

Selection Options:

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs.

The school may select from frequently requested projects, such as:

- Elementary and Middle schools:** playground equipment, shade structures, music or art room renovation, front office or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.
- High schools:** outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts.

A school can also select a unique facility or instructional need, which has been identified by its school community.

See back page for more examples.

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**

BROWARD
County Public Schools

The Communications Team launched an informational flyer to thoroughly breakdown the SCEP process and describe how parents, volunteers and school staff can vote to approve various projects to meet their schools' needs.

SCHOOL CHOICE ENHANCEMENT PROJECTS RECAP

Significant progress continued to be made in the first quarter of 2017. School Choice Enhancement Projects have been met with great enthusiasm and, to date, 140 schools in the District have enjoyed the benefits of this program with the implementation of a host of exciting capital improvement projects completed or underway.

Thirty-Four (34) schools were in Step 2 of the process where approval of scope and budget evaluation takes place. Fourteen (14) schools were in Step 3 of the process where voting and ballot rejection takes place. Eighty-three (83) schools were in Step 4, ready to procure. Nine (9) schools completed SCEP improvements during the period of January 1, 2017 to March 31, 2017.

The following is a summary of the various project phases being tracked:

	PREVIOUS QUARTER ENDED DECEMBER 31, 2016			CURRENT QUARTER ENDED MARCH 31, 2017		
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
STEP 1: Pending Response	0	0	0	0	0	0
STEP 2: Ballots Developed	23	16	29	6	7	21
STEP 3: Voting Process in Progress and Rejected Ballots	3	0	1	7	3	4
STEP 4: Ready to Procure	54	11	27	63	15	5
STEP 5: Completed	2	1	0	6	3	0
TOTAL	82	28	30	82	28	30

Year 4 - 30 Projects Planning to start by the end of 2017 calendar year.

Year 5 - 60 Projects Planning to start by the end of 2018 calendar year.

SCEP BREAKDOWN

School Name	District	Group Year	Status
Arthur Robert Jr Ashe Center	7	14/15	Complete- TV and furniture upgrades
Attucks Middle School	1	14/15	Complete - Interior audio system, office renovation, murals, computers, projector installation, media center furniture, two-way radios, landscaping equipment and pressure cleaning equipment
Coral Cove Elementary School	2	14/15	Complete - Ceiling projectors
Coral Springs High School	4	15/16	Complete - Think pads, earthwalk carts, printers projectors and document cameras
Country Isles Elementary School	6	14/15	Complete - Playground PIP upgrade and additional square footage for the PIP area
Cypress Bay High School	6	15/16	Complete - Printers, projector installation, auditorium projector, interactive TV's and office furniture
Cypress Run Education Center	7	14/15	Complete - Staff and student laptops, computers and USB Flash drives
Indian Ridge Middle School	6	15/16	Complete - Printers for staff and students, computers, mule for bleachers and technology wiring
Pompano Beach Middle School	7	14/15	Complete - Classic tables, executive chairs and benches
Annabel C Perry Elementary School	1	14/15	New digital marquee in design phase; front office renovation completed 8/2016; 45 student laptops and the golf cart delivered 9/2016; the athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016.
Atlantic Technical College	7	15/16	The school chose furniture/renovation for the media center. Work has been completed by the vendor. Final quality assurance and closeout is in progress.
Banyan Elementary School	5	14/15	The digital marquee is in design process. Delivery and installation of murals are in progress with the third mural delivered. One canvas has been completed in the Media Center. Five additional are being worked on.
Beachside Montessori Village	1	14/15	Music equipment, athletic equipment, math and science equipment, and the portable sound system have been delivered. Cafeteria audio system is on order
Broadview Elementary School	4	14/15	Voting complete on 11/17/16. Choices include classroom rugs, electronic marquee, playground equipment and technology. Playground Equipment is on order. Advertising for marquee by end of March.
Broward Fire Academy (McFatter)	6	14/15	The Forklift was delivered December 2016. Breathing apparatus on order and pending delivery.
Castle Hill Annex	5	18/19	Group 5 with process beginning Q4 2018.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Castle Hill Elementary School	5	14/15	Voting complete 12/2016. Digital marquee pending bid advertisement. PO requests issued for murals and the studio production upgrade. Pending quotes from school
Central Park Elementary School	6	15/16	Voting completed on 11/28/16. PO requests issued for furniture and technology. Pending additional quotes from school staff.
Chapel Trail Elementary School	2	15/16	Voting complete 10/13/16. Orders are in process for shades for the K-1 loop, the play area. Technology items and stage curtains delivered in 2/2017.
Coconut Creek Elementary School	7	14/15	Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms are on order. Furniture order is pending.
Coconut Palm Elementary School	2	14/15	PIP rubber surfacing completed in 2/2017. Fabric covering pending design.
Coral Park Elementary School	4	14/15	New K-2 & 3-5 playground structures and a new marquee are in the design phase. Signed and Sealed drawings for the playground received. Contractor
Cypress Elementary School	3	14/15	Digital marquee in the design phase. Furniture for student service area, teacher workroom renovation, and picnic tables delivered and/or installed. PIP project completed.
Dave Thomas Education Center	7	15/16	Developing scope/ballot.
Dave Thomas Education Center-West	7	14/15	Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed. Pending delivery of Recordex.
Deerfield Beach Elementary School	7	14/15	Voting results received 3/21/17; Items voted on include Outdoor classroom, fencing around the butterfly garden, green house and furniture.
Discovery Elementary School	5	14/15	PE equipment, classroom carpets and books delivered in September 2016. Stage curtains, furniture, two portable sound systems delivered in November.
Dolphin Bay Elementary School	2	14/15	Voting complete on 3/24/17; Items voted on: Playground upgrades, Technology, TV Studio upgrade and projector.
Dr. Martin Luther King, Jr. Montessori Academy	5	14/15	Interior murals delivered 9/2016. Marquee is pending bid advertisement. Scheduled for 3/17/17. Outdoor benches, laptop computers, teachers' laptops and promethean boards are delivered. Pending remaining tech. quote from school. Additional tech items are on order.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Eagle Point Elementary School	6	14/15	Portable PA system and technology items have been delivered. Pending final quotes for technology items. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16.
Eagle Point Elementary School	6	14/15	Portable PA system and technology items have been delivered. Pending final quotes for technology items. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16.
Eagle Ridge Elementary School	4	14/15	PIP resurfacing complete in 1/2017. Pending final quote for the morning show equipment.
Fairway Elementary School	2	15/16	Color poster, listening centers, morning show equipment, projectors, document cameras and two-way radios have been delivered. Pending delivery of the stage sound system. Digital marquee pending bid advertisement.
Floranada Elementary School	3	14/15	New K-2 & 3-5 Playground structures are on order and in the design phase. Received sealed drawings on 9/12/16. Contractor has been pre-qualified by the Board. Pending signed & sealed drawings.
Forest Hills Elementary School	4	14/15	Purchase order (PO) issued for the marquee. In queue for installation. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.
Glades Middle School	2	14/15	Voting complete 1/23/17. Pending receipt of quotes from school staff.
Griffin Elementary School	6	15/16	20 projectors, 30 student computers and 20 document cameras were delivered and/or installed. New structure for PreK-2 on order. Contractor pre-qualified by the Board. Pending signed & sealed drawings. Marquee bid is scheduled for advertising on 3/17/17.
Gulfstream Academy of Hallandale Beach	1	15/16	Laptops on order; pending confirmation receipt. Murals on order.
Hawkes Bluff Elementary School	2	15/16	Contractor has been pre-qualified for the primary playground & two shade structures. Pending signed & sealed drawings. Student chairs, LCD projector on order. Window blinds quote received and is being verified with Procurement. Pending quotes for microphones.
Hollywood Hills High School	1	15/16	Voting completed 12/21/16. Pending quotes from staff for two-way radios, classroom furniture, science tables, trophy case, front office and conference room remodeling.
Lauderdale Lakes Middle School	5	14/15	Voting authorized 2/12/17. Pending voting results.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Lauderdale Manors Early Learning And Resource Center	5	14/15	Laptops on order. Chairs and tables delivered. One golf cart delivered, the second one pending delivery. Bulletin boards delivered.
Liberty Elementary School	7	14/15	Chairs delivered in August 2016. Digital marquee is pending permit. (64) TVs for the classrooms were delivered and installation is being evaluated by IT. New media TV production system on order. New cafeteria sound system is on order.
Lloyd Estates Elementary School	3	15/16	Two-way radios, poster maker, and digital cameras were delivered; Pending confirmation that recorders were received.
Manatee Bay Elementary School	6	15/16	Outdoor furniture, printers, comp's and carts, covered benches, robotics material, storage shelving, and two-way radios were delivered. Purchase order (PO) for the media production system issued. Contractor was
Maplewood Elementary School	4	14/15	Contractor pre-qualified for sand replacement with PIP rubber in the primary play area, and shade structure. Pending signed & sealed drawings. Stage sound system and projector delivered and installed.
Margate Elementary School	7	14/15	Classroom carpets, bookcases, student computers have been delivered and/or installed. K-2 playground with PIP rubber surfacing is on order / in design. Purchase order (PO) for the playground has been issued. Contractor pre-qualified. Pending signed & sealed drawings.
McNicol Middle School	1	14/15	500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Solar panels canceled. Pending final quote from school for remaining balance.
Mirror Lake Elementary School	5	16/17	Voting complete 2/13/17; Technology order in process. Pending additional quotes from school staff.
Morrow Elementary School	4	14/15	Voting complete 1/19/17. Broadcast room and multimedia system are on order. Projector delivered on 3/17/17. Pending additional quotes from school to complete procurement.
New River Middle School	3	14/15	Projectors for the auditorium delivered and installed. Marquee on order/in design. Outdoor classroom pending school's direction. Digital video board delivered, pending connections from vendor. Outdoor classroom items ordered, pending design submittal.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Norcrest Elementary School	7	14/15	Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Radios quote being provided by the school for the remaining balance to complete the projects.
North Lauderdale K-7	4	14/15	Student laptops have been delivered. Murals are on order. Digital marquee pending bid advertisement. Pending additional quotes from school.
Northeast High School	3	14/15	Outdoor trash receptacles delivered. Science equipment and golf carts delivered in 10/2016. School furniture pending final orders. Marquee was installed and completed. Scoreboards delivered and pending installation.
Nova High School	6	15/16	Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs is the last item pending delivery. All other items delivered and installed.
Oakridge Elementary School	1	14/15	Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. iPad tablets receive in Oct. 2016. Music equipment pending revised quote. Fencing removed and awaiting replacement items
Orange Brook Elementary School	1	14/15	Laptops, carts, furniture, printers, and Epson air filters were delivered. Portable PA and podium wireless microphones are on order. Marquee bid is scheduled for advertisement on 3.17.17.
Park Lakes Elementary School	5	14/15	New K-2 & 3-5 playground structures, signed and sealed drawings were submitted to the building department. Outdoor picnic benches pending remaining balance. Playground being redesigned per new building department.
Pasadena Lakes Elementary School	1	14/15	Laptops, furniture has been delivered. Cafeteria sound system on order and pending delivery. Marquee bid is scheduled for advertisement on 3/17/17.
Pine Ridge Education Center	3	14/15	Voting complete on 11/4/16. Projectors delivered and installed. Two-way radios, student desks, teacher planning update, computer lab refresh delivered. Pending quote for the TV studio.
Pinewood Elementary School	4	14/15	Laptops, laptop carts, two-way radios, and portable sound system are delivered. Digital marquee bid advertisement is scheduled for 3/17/17.
Piper High School	5	14/15	New sound system for the auditorium, new sound system for the gymnasium and picnic benches are on order. Sound system for the mini auditorium and fixed furniture and equipment are pending revised quote.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Pompano Beach Elementary School	7	15/16	Laptop carts have been delivered. Classroom furniture is scheduled to be delivered the week of March 13, 2017. Pending additional quotes for the balance.
Ramblewood Middle School	4	16/17	Voting complete; Procurement in progress. Items voted: Digital marquee, audio system and flat screen TVs in the cafeteria, ceiling mounted projectors, classroom printers and 3D printers.
Rock Island Elementary School	5	14/15	Furniture, Mimio boards, document cameras, projectors, printers are delivered and/or installed. Bulletin boards are on order.
Sandpiper Elementary School	6	14/15	Cafeteria blinds delivered and installed August 2016. Digital marquee on order / in design. Playground upgrades pending design submittal. Media Center Broadcast system is on order.
Sawgrass Springs Middle School	4	16/17	Meeting held with School Advisory Council (SAC); developing ballot.
Sea Castle Elementary School	2	14/15	Furniture has been delivered. Playground and marquee pending design submittal for permitting.
Seagull Education Center	3	14/15	Playground upgrades are on order / in design, pending contractor's pre-qualification approval by the board. Laptops, printers, and two-way radios have been delivered
Sheridan Hills Elementary School	1	14/15	Outdoor benches and cafeteria tables delivered and installed. Upgrade to school offices and music is in progress. Digital marquee pending bid advertisement.
Silver Ridge Elementary School	6	14/15	Voting complete 3/16/17; Procurement in progress. Items voted: classroom rugs, A/V and projection system for the cafeteria, picnic benches, Pre-K
Silver Shores Elementary School	2	14/15	Shades for PreK-2 & 3-5 play areas; Contractor pre-qualified. Pending Signed & Sealed drawings. Student laptops delivered. Pending additional quotes from school.
Silver Trail Middle School	2	14/15	Digital marquee pending bid advertisement. Furniture for common areas delivered September 2016. Additional furniture on order. Student computers delivered.
Stirling Elementary School	1	16/17	Voting complete on 3/30/17; Items in procurement: Laptops, murals, collaboration tables, cafeteria sound system, projectors, printers, outdoor pic
Stranahan High School	3	14/15	Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed. Digital marquee is on order / in design. Projectors, document cameras
Sunland Park Elementary School	5	14/15	Voting complete 1/27/17; Document cameras, student laptops and projectors on order.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Sunrise Middle School	3	14/15	Pending direction from Procurement to move forward with purchasing.
Sunset Lakes Elementary School	2	14/15	New PreK-2 playground; shades for 3-5 play area are on order/in design. Contractor has been pre-qualified. Pending Signed & Sealed drawings.
Tamarac Elementary School	4	14/15	Furniture for the front office and parent workstation delivered and installed. New furniture, new digital marquee are on order / in design. Pending revised quote for the new sound system in the cafeteria.
Tedder Elementary School	7	15/16	Teacher chairs delivered in October 2016. Benches for common areas, media center furniture on order. Pending revised quote for the new digital marquee and primary playground structures.
Sunrise Middle School	3	14/15	Pending direction from Procurement to move forward with purchasing.
Sunset Lakes Elementary School	2	14/15	New PreK-2 playground; shades for 3-5 play area are on order/in design. Contractor has been pre-qualified. Pending Signed & Sealed drawings.
Tamarac Elementary School	4	14/15	Furniture for the front office and parent workstation delivered and installed. New furniture, new digital marquee are on order / in design. Pending revised quote for the new sound system in the cafeteria.
Tedder Elementary School	7	15/16	Teacher chairs delivered in October 2016. Benches for common areas, media center furniture on order. Pending revised quote for the new digital marquee and primary playground structure
The Quest Center	1	14/15	Voting complete 12/8/16.
Village Elementary School	5	14/15	Sound system, murals, video marquee, playground enhancements, and indoor furniture. Pending quotes from school.
Walker Elementary School	5	14/15	Technology for D3 & D4 delivered. Pending final quotes for the remaining balance.
Walter C Young Middle School	2	16/17	Voting complete. Orders are in place for Golf Carts (new and repairs), Cafeteria Tables, Picnic tables, Printers, TVs, Bleachers repairs, Two-Way radios, and TV production sound system.
West Broward High School	2	14/15	Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed. Auditorium sound system on order. Back Magic Studio system delivery.
West Hollywood Elementary School	1	14/15	Media Center furniture, Music upgrades and cafeteria sound system delivered and installed. Digital marquee pending bid advertisement.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Westchester Elementary School	4	14/15	Digital video marquee, convert computer lab into a classroom, K-2 playground upgrade, sand replacement with PIP rubber. Computer lab conversion has been completed by the District. Pending revised quote.
Westwood Heights Elementary School	3	14/15	Book room upgrade, projectors, science lab technology and media center projector delivered and installed. Digital marquee pending revised quote.
Whiddon-Rogers Education Center	3	14/15	Signs/banners, backless benches and interior painting delivered and installed. Digital marquee is on order/ in design. Cafeteria tables were delivered.
William T Mc.Fatter Technical College	6	15/16	Recordex and laptops have been delivered. Cameras and publishing speed theater equipment are on order. Pending additional quotes from staff.
Wingate Oaks Center	5	14/15	Re-vote in progress.
Atlantic West Elementary School	7	15/16	Developing ballot for voting.
Bayview Elementary School	3	16/17	Principal information package sent 11/23/16 to initiate process.
Blanche Ely High School	7	14/15	Ballot developed. Pending receipt of quotes from school officials to evaluate scope and budget.
Boyd H Anderson High School	5	16/17	The Principal information package was sent to the school Principal 11/23/16 to initiate the process.
Charles Drew Elementary School	7	14/15	Budget evaluation in progress.
Charles Drew Resource Center	7	16/17	Principal information package sent 11/23/16.
Charles W Flanagan High School	2	16/17	Principal information package sent 11/23/16.
Coconut Creek High School	7	15/16	Initiated and in the process of developing ballot for voting.
Colbert Elementary School	1	14/15	Developing ballot for voting.
Dandy William Middle School	5	16/17	Principal information package sent 11/23/16.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Davie Elementary School	6	16/17	Principal information package sent 11/23/16.
Dillard 6-12	5	14/15	Developing ballot for voting.
Driftwood Middle School	1	15/16	Planning Phase
Embassy Creek Elementary School	6	16/17	Principal information package sent 11/23/16. Meeting held with staff 11/30/16. Developing ballot.
Everglades Elementary School	6	14/15	Voting in progress as of 3/31/17.
Everglades High School	2	14/15	Developing ballot.
Falcon Cove Middle School	6	16/17	Principal information package sent 11/23/16.
Flamingo Elementary School	6	16/17	Principal information package sent 11/23/16.
Forest Glen Middle School	4	16/17	Meeting held with the principal. Ballot being developed.
Fox Trail Elementary School	6	14/15	Developing ballot for voting.
Gator Run Elementary School	6	16/17	Principal information package sent 11/23/16. Meeting held with staff. Ballot being developed and quotes obtained.
Gulfstream Middle School	1	15/16	Project on hold. The use of the existing building has not been determined yet.
Hollywood Park Elementary School	1	15/16	Ballot received 2/16/17; revised quotes for budget analysis are pending receipt.
James S Rickards Middle School	3	15/16	Planning Phase
Lake Forest Elementary School	1	16/17	Principal information package sent 11/23/16.
Lanier-James Education Center	1	14/15	Scope and budget evaluation in progress. Pending additional information from school staff.
Lauderhill 6-12	5	15/16	Developing ballot for voting.
Margate Middle School	7	16/17	Principal information package sent 11/23/16.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
McNab Elementary School	3	16/17	Principal information package sent 11/23/16.
Miramar Elementary School	1	14/15	Developing ballot for voting. Scope and budget under evaluation.
North Fork Elementary School	5	14/15	Developing ballot for voting, and budget evaluation in progress.
North Side Elementary School	3	16/17	Meeting held with the principal. Ballot being developed.
Nova Middle School	6	16/17	Principal information package sent 11/23/16.
Oakland Park Elementary School	3	16/17	Meeting scheduled with the principal.
Olsen Middle School	1	16/17	Principal information package sent 11/23/16.
Oriole Elementary School	5	14/15	Developing ballot for voting.
Palm Cove Elementary School	2	16/17	Attended charter meeting. Meeting with the Assistant Principal to be scheduled.
Parkway Middle School	5	14/15	Developing ballot for voting.
Pembroke Lakes Elementary School	2	16/17	Principal information package sent 11/23/16.
Pembroke Pines Elementary School	1	16/17	Meeting held with staff and ballot is being developed.
Pioneer Middle School	6	16/17	Met with School Advisory Council (SAC) in October and explained the process. SAC developing ballot.
Plantation Elementary School	5	14/15	Planning Phase.
Plantation Middle School	5	15/16	Scope and budget evaluation in progress.
Quiet Waters Elementary School	7	15/16	Developing ballot for voting.
Ramblewood Elementary School	4	15/16	Scope and budget evaluation in progress. Meeting held with staff to accelerate the process.
Riverglades Elementary School	4	16/17	Principal information package sent 11/23/16.

SCEP BREAKDOWN continued

School Name	District	Group Year	Status
Royal Palm Elementary School	5	16/17	Principal information package sent 11/23/16.
Silver Lakes Elementary School	2	14/15	Voting in progress.
South Broward High School	1	16/17	Meeting to be scheduled with the principal.
Tropical Elementary School	6	14/15	Budget and scope evaluation in progress.

COMPLETED
SCEP PROJECTS



**Atlantic Technical College,
Arthur Ashe Jr. Campus**
(District 7) – Office furniture and a 40" TV

Attucks Middle School
(District 1) – Interior audio system,
front office furniture, murals,
projectors, computers, media
center furniture, two-way radios
(6), landscaping equipment and
pressure cleaning equipment



Coral Cove Elementary
(District 2) – Ceiling projectors

COMPLETED
SCEP PROJECTS

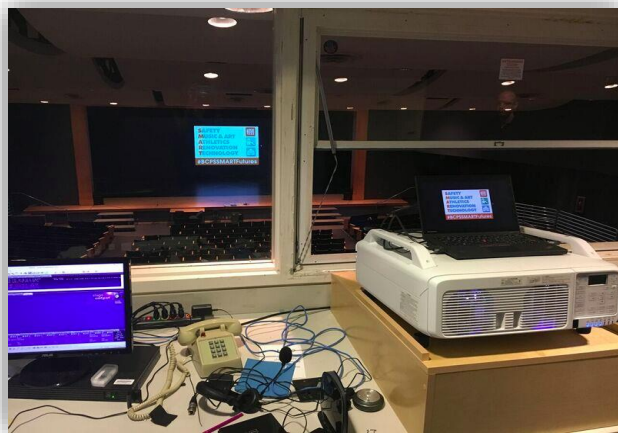


Coral Springs High School

(District 4) – Printers (6), document cameras (60), projectors (9), ThinkPad laptops and earthwalk carts

County Isles Elementary School

(District 6) – Playground poured-in-place rubber surface



Cypress Bay High School

(District 6) – Printers, auditorium projector, office furniture and interactive TV'S

COMPLETED
SCEP PROJECTS



Cypress Run Education Center

(District 7) - Faculty and student laptops, as well as computers to support the center's computer lab and television production capabilities

Indian Ridge Middle School

(District 6) – Technology equipment



Pompano Beach Middle School

(District 7) – Outdoor benches, classic tables and executive chairs

SCEP PROJECTS in Implementation Phase



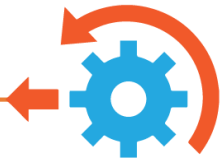
Annabel C. Perry Pre-K-8
(District 1) - Golf cart, outdoor seating and benches

Cypress Elementary School
(District 3) - Student service area furniture and faculty room renovations and playground improvements



Dr. Martin Luther King Jr. Montessori Academy
(District 5) –Murals and outdoor benches

SCEP PROJECTS
in Implementation Phase



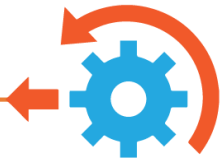
Eagle Point Elementary School
(District 6) – Playground poured-in-place rubber surface

Forest Hills Elementary School
(District 4) – Playground poured-in-place rubber surface



Manatee Bay Elementary School
(District 6) - Robotics materials, 3-D printers, shaded benches and storage

SCEP PROJECTS
in Implementation Phase



Norcrest Elementary School
(District 7) – Playground poured-in-place rubber surface



Tedder Elementary School
(District 7) - Media center furniture, bookcases and outdoor seating



Section 5 - Facilities & Construction

Sub-Section



COST & PROGRAM CONTROLS

Atkins

COST & PROGRAM CONTROLS:

PROVIDE cost estimating and program level scheduling services on Board approved projects

- Design progress estimates developed on ~ 11% of the SMART program active projects
- Bid information on >1% of the SMART program active projects
- Estimated average cost increase above the total budget continue at ~ 25%

UPDATE of the Master Program Schedule through March 2017 which incorporates adjustments to the Planned schedules as identified on the Project Detail sheets.

- Primary Renovation projects: **SEE PROJECT DETAILS**
- Single Point of Entry projects: **SEE PROJECT DETAILS**

COLLABORATE in the negotiation of:

- Professional Services Agreements for multiple Architectural Services.
- Construction Services Agreements for multiple Construction Management at Risk Services.

ANALYSIS of the Cash Flow to assist the District in Capital Unassigned Reserve allocations

RISK ASSESSMENT issued January 27, 2017 (see attached)

- Performed based on perceived risks from Atkins Market Condition letter from December 2016
- Mitigation measures are in place to best address risks

E-BUILDER: On-going project database loading

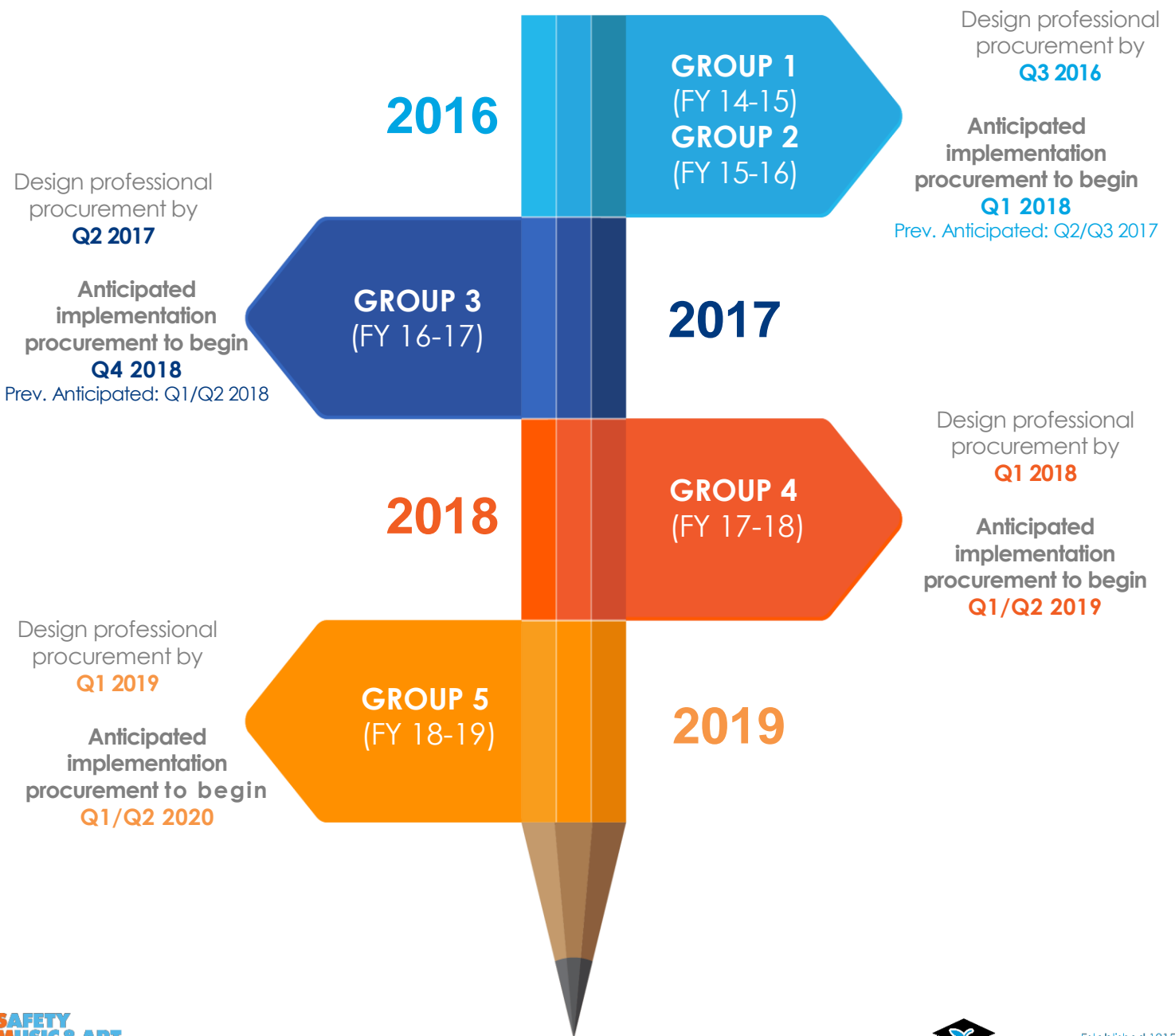
SMART Program Website <http://browardschools.com/Web/Smart-Needs>

- Next phase enhancements: The website will continue to be enhanced to meet stakeholder and Bond Oversight Committee needs.

SMART BOND PHASING SCHEDULE

Adjustment to the Planned Project Schedules

For the FY17 Q3 Bond Oversight Committee Report, the Program Management Team (PMO) re-evaluated the “Planned” milestone dates (or timelines) for all projects of the SMART Program. This re-evaluation did necessitate adjustments to the “Planned” milestone dates of projects while still meeting the SMART Program overall completion of Q2 2021. At this time, the PMO’s intent with this effort is to establish realistic milestone dates based on the gained knowledge from the processes in place. The PMO remains committed to meeting these timelines and providing strategic recommendations to enhance the processes and timelines.







Section 5 - Facilities & Construction
Sub-Section

INDIVIDUAL SCHOOL SPOTLIGHTS

NEW BOND OVERSIGHT COMMITTEE INDIVIDUAL SCHOOL SPOTLIGHT

This report indicates the status of each individual project.

OFFICE OF FACILITIES & CONSTRUCTION
SCHOOL SPOTLIGHT
QUARTER ENDING **MARCH 31, 2017**

Long Middle School Name
1234 XYZ Street, City, Florida 12345

Location ID	124
Board District	1
Board Member	Board Member Name
ADEFP Budget*	\$8,749,340
Total Facilities Budget	\$5,395,000

*NOTE: Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

Primary Projects Summary CURRENT STATUS: Hire Design Team

In delivering the SMART program, most campuses will have a single Primary Renovation project and a School Choice Enhancement project. Some campuses may also have additional projects occurring. The projects for this campus are described below. Negotiations have been completed for the primary renovations. A meeting will be scheduled to review the School Choice Enhancements.

Smart Facilities Update By Project

1

PLANNING
Develop & Validate Project Scope
2 months

2

HIRE DESIGN DESIGN
Advertise & Hire Design Team
2-3 months

3

DESIGN
Prepare Plans & Drawings to release to contractor/vendor
8-18 months

4

HIRE VENDOR
Hire Vendor to Implement Improvements
2-3 months

5

IMPLEMENT IMPROVEMENTS
Vendor Implement Improvements
9-20 months

6

CLOSEOUT/ COMPLETE
Final Inspection for Quality Assurance
2-3 months

PRIMARY RENOVATIONS		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire GC	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q1 2017	Q3 2017	Q3 2018	Q2 2020	Q3 2020	
Actual	1/10/17						
SCOPE:		BUDGET:		FLAG: S			
ADA renovations related to educational adequacy		\$388,000		COMMENTS: QSEC Evauion delayed by 40 days. Will impact design start by 25 days.			
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)		\$2,580,000					
HVAC Improvements		\$849,000					
Safety / Security Upgrade		\$77,000					

SCHOOL CHOICE ENHANCEMENT		Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire GC	PH:5 Implement	PH:6 Complete		
Planned	N/A	Q2 2017	Q3 2017	Q3 2018	Q2 2019	Q2 2019	
Actual	N/A						
SCOPE:		BUDGET:		FLAG:			
School Choice Enhancement		\$100,000		COMMENTS:			

SINGLE POINT OF ENTRY		Phase 50% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire GC	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2017	Q3 2017	Q3 2018	Q2 2019	Q4 2020	
Actual	1/15/17	3/2/17					
SCOPE:		BUDGET:		FLAG: B			
Single Point of Entry		\$120,000		COMMENTS: Additional scope required to meet current standards.			

HEERY ATKINS **FLAG KEY:** B= Budget S=Schedule
 B = Budget: reflect a need for board approved increase in funding based on bid and/or change order results.
 S = Schedule: reflects a considerable risk of inability to meet anticipated project completion date.

Area of School Spotlight that gives school name and address, school district number, name of school board member, and approved project budgets.

Current status of ongoing projects.

Description of the six phase process and description and duration for each phase.

Planned and Actual Dates allows for tracking of schedule

Description of schedule and budget for primary renovations, School Choice Enhancement, and Other projects such as Single Point of Entry.

Explanation of Budget and/or Schedule Issues in Comment Boxes

Description of any issues relating to budget and/or schedule of primary renovations, School Choice Enhancement, and other projects such as Single Point of Entry.



Anderson, Boyd H. High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location ID	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,749,340
Total Facilities Budget	\$7,932,340

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: The Authorization to Proceed (ATP) required to hire the design firm was signed and is ready for submittal to the Board in April. Kick-off meeting scheduled for late April.

School Choice Enhancement: The Principal information package was sent to the school Principal to initiate the process.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q2 2019
Actual	11/1/2016					

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$849,000
Safety / Security Upgrade	\$77,000
STEM Lab Improvements	\$1,380,000

FLAG:
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	12/1/2016				

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
COMMENTS:

Anderson, Boyd H. High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q2 2019
Actual	11/1/16					

SCOPE:

Single Point of Entry

BUDGET:

\$540,000

FLAG:

COMMENTS:

MEDIA CENTER DEMOLITION		Phase 100% complete				
PH:1 Plan	PH:2	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						

SCOPE:

Renovation of the existing Media Center Demolition phase

BUDGET:

\$245,792

FLAG:

COMMENTS:

MEDIA CENTER RECONSTRUCTION		Phase 75% complete				
PH:1 Plan	PH:2	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q2 2016	Q3 2016	Q2 2017	Q2 2017	
Actual		5/16/16	8/30/16			

SCOPE:

Renovation of the existing Media Center re-Construction phase

BUDGET:

\$1,772,548

FLAG:

COMMENTS:



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location ID	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,508,000
Total Facilities Budget	\$7,160,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project. Anticipated start in Q1 2018.

School Choice Enhancement: Group 5 funded with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q4 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000		COMMENTS:			
Fire Sprinklers	\$50,000					
HVAC Improvements	\$4,570,000					
Media Center Improvements	\$555,000					
Safety / Security Upgrade	\$107,000					

SCHOOL CHOICE ENHANCEMENTS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS:			

Apollo Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q1 2017	Q4 2016	Q2 2017	Q4 2017	Q4 2017	
Actual	11/3/16	11/25/16					
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$75,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			

TRACK RENOVATION		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016					
Actual						
SCOPE:			BUDGET:	FLAG:		
Track Resurfacing			\$70,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>		



Atlantic Technical College

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Scope validation is complete. Design firm was authorized to begin the next phase of the design process.

School Choice Enhancement: The school chose furniture/renovation for the media center. Work has been completed by the vendor. Final quality assurance and closeout is in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2015	Q3 2016	Q4 2017	Q3 2018	Q3 2019	Q3 2019	
Actual	12/8/2015	9/16/2016					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000		COMMENTS:				
Fire Sprinklers	\$1,482,000						
IAQ Repairs - HVAC	\$4,642,000						
Media Center Improvements	\$118,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 95% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Atlantic Technical, Arthur Ashe, Jr

1701 NW 23 AVENUE, FORT LAUDERDALE, FL 33311

Location ID	4702
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project. Anticipated start in Q2 2017.

School Choice Enhancement: COMPLETED - Renovation/furniture

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q3 2019
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,200,000	COMMENTS:					
Fire Alarm	\$42,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q1 2015	1/10/2015				
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					

Phase 100% complete



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location ID	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,717,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Scope validation is in progress with the report due from design firm in early April.

School Choice Enhancement: Developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019	
Actual	6/21/2016	1/30/2017					
SCOPE:		BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,048,000		COMMENTS:			
Fire Sprinklers		\$619,000					
HVAC Improvements		\$723,000					
Media Center Improvements		\$227,000					

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2016			
Actual		1/10/2016			
SCOPE:		BUDGET:		FLAG:	
School Choice Enhancements		\$100,000		COMMENTS:	



Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location ID	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,826,903
Total Facilities Budget	\$4,523,903

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary projects: Negotiations to hire the design firm are complete and the Professional Service Agreement (PSA) will be brought before the board in April for approval.

School Choice Enhancement: Complete. All items delivered and installed in February 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 95% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q2 2017	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	7/26/2016					
SCOPE:	BUDGET:		FLAG:			
Electrical Improvements	\$624,000		COMMENTS:			
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778					
HVAC Improvements	\$454,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 100% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2015					
Actual	1/10/2015					
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS: Complete.			

Attucks Middle School

Smart Facilities Update By Project Cont.

MEDIA CENTER		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q3 2018	Q3 2018	
Actual	2/9/2017						

SCOPE:

Media Center Improvements.

BUDGET:

\$420,000

FLAG:

COMMENTS:

ROOFING		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q3 2018	Q3 2018	
Actual	2/9/2017						

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

BUDGET:

\$498,125

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q3 2018	Q3 2018	
Actual	2/9/2017						

SCOPE:

Single Point of Entry

BUDGET:

\$465,000

FLAG:

COMMENTS:



Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location ID	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project update: Group 4 funded project. Anticipated start in Q4 2017.

School Choice Enhancement: Group 4 funded with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000		COMMENTS:			
Fire Alarm	\$462,000					
HVAC Improvements	\$103,000					
Media Center Improvements	\$495,000					
Safety / Security Upgrade	\$77,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location ID	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,720,000
Total Facilities Budget	\$1,403,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Negotiations to hire a design firm are underway.

School Choice Enhancement: The digital marquee is in design process. Delivery and installation of murals are in progress with the third mural delivered. One canvas has been completed in the Media Center. Five additional are being worked on.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2017	Q1 2017	Q2 2018	Q2 2019	Q2 2019	
Actual	10/20/2016						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$917,000		COMMENTS:				
HVAC Improvements	\$128,000						
Media Center Improvements	\$198,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015				
Actual	12/1/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Banyan Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY						Phase 100% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						
SCOPE:		BUDGET:		FLAG:		
Single Point of Entry		\$60,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete Prior. </div>		



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location ID	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,073,000
Total Facilities Budget	\$1,842,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project. Anticipated start in Q2 2017.

School Choice Enhancement: Principal information package sent issued to initiate process.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q3 2019
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000						
HVAC Improvements - Split - Balance of Work	\$646,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Actual	Q4 2016					
		12/1/2016					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						

Bayview Elementary School

Smart Facilities Update By Project Cont.

CHILLERS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
				Phase 95% complete		
Planned						
Actual						
SCOPE:		BUDGET:	FLAG:			
HVAC Improvements - Split - Chiller Replacement (2)		\$260,000	<table border="1"> <tr> <td>COMMENTS:</td> </tr> </table>			COMMENTS:
COMMENTS:						



Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

Location ID	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Implementation**

School Choice Enhancement: Music equipment, athletic equipment, math and science equipment, and the portable sound system have been delivered. Cafeteria audio system is on order.

Smart Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS

Phase **58%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>		



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project. Anticipated start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000		COMMENTS:			
Fire Alarm	\$319,000					
HVAC Improvements	\$88,000					
Media Center Improvements	\$137,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Bethune, Mary M. Elementary

2400 MEADE STREET, HOLLYWOOD 33020

Location ID	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,816,000
Total Facilities Budget	\$3,446,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project. Anticipated start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual						
SCOPE:	BUDGET:		FLAG:			
Improvements to or Replacement of Building 6	\$917,000		COMMENTS:			
Improvements to or Replacement of Building 4	\$253,000					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,537,000					
HVAC Improvements	\$444,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Bethune, Mary M. Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A					
Actual	N/A					
SCOPE:		BUDGET:	FLAG:			
Single Point of Entry		\$195,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete Prior. </div>			



Boulevard Heights Elementary

7201 JOHNSON STREET, HOLLYWOOD 33024

Location ID	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,130,000
Total Facilities Budget	\$3,950,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q4 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q3 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Improvements to or Replacement of building 4	\$291,000		COMMENTS:			
Improvements to or Replacement of building 1	\$188,000					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000					
HVAC Improvements	\$1,596,000					
Music Room Renovation	\$136,000					
Art Room Renovation and Equipment	\$65,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Boulevard Heights Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A					
Actual	N/A					
SCOPE:		BUDGET:		FLAG:		
Single Point of Entry		\$60,000		COMMENTS: Complete Prior.		



Bright Horizons Center

3901 NE 1ST TERRACE, POMPANO BEACH 33064

Location ID	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,243,771
Total Facilities Budget	\$1,853,000

*NOTE Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Currently in the Hire Design Team Phase.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual	10/20/2016					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
HVAC Improvements	\$103,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

Bright Horizons Center

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018	Q1 2018	
Actual	10/20/16	11/25/16					

SCOPE:

Single Point of Entry

BUDGET:

\$90,000

FLAG:

COMMENTS:



Broadview Elementary School

1800 SW 62 AVENUE, POMPANO BEACH 33068

Location ID	0811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase I 30% design in progress.

School Choice Enhancement: Voting complete. Choices include classroom rugs, electronic marquee, playground equipment and technology. Playground Equipment is on order. Advertising for marquee by end of March.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 30% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	12/8/15	8/9/16				

SCOPE:	BUDGET:
Electrical Improvements	\$56,329
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center Improvements	\$186,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 15% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/15			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

Broadview Elementary School

Smart Facilities Update By Project Cont.

ROOFING	Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete

Planned

Actual

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

BUDGET:

\$945,772

FLAG:

COMMENTS:



Broward Estates

441 NW 35 AVENUE, FORT LAUDERDALE 33311

Location ID	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q3 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual						
SCOPE:		BUDGET:		FLAG:		
6X['9bj Y'cdY 'a d'f'FcCzK]bXck z9l hK U`zYHWt		\$%z, %&,000		COMMENTS:		
<J 57 'a d'fcj Ya Ybhg		...\$-) %000				

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire J YbXcf	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:			BUDGET:		FLAG:
School Choice Enhancements			\$100,000		COMMENTS:



Castle Hill Annex

4747 NW 14 STREET, LAUDERHILL 33313

Location ID	1382
Board District	0
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$834,000
Total Facilities Budget	\$834,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$203,000						
Fire Alarm	\$252,000						
HVAC Improvements	\$73,000						
Media Center Improvements	\$116,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2018					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						

Castle Hill Annex

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A				
Actual	N/A				
SCOPE:		BUDGET:		FLAG:	
Single Point of Entry		\$90,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete Prior. </div>	



Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location ID	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,492,000
Total Facilities Budget	\$2,209,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design negotiations and scope validation are underway.

School Choice Enhancement: Voting complete. Digital marquee pending bid advertisement. PO requests issued for murals and the studio production upgrade. Pending quotes from school for TVs and classroom furniture.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2019	Q2 2019	
Actual	3/6/17						
SCOPE:	BUDGET:		FLAG:				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,141,000		COMMENTS:				
Fire Alarm	\$293,000						
Fire Sprinklers	\$13,000						
HVAC Improvements	\$380,000						
Media Center Improvements	\$282,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 20% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2015						
Actual	1/10/15						
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				



Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location ID	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design firm is on board and design development phase is underway and in progress.

School Choice Enhancement: Voting complete. PO requests issued for furniture and technology.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q2 2019	Q2 2019	
Actual	7/26/2016	1/13/2017					
SCOPE:	BUDGET:		FLAG:				
ADA Stage Lift (DEFP)	\$119,475		COMMENTS:				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,361,000						
Fire Sprinklers	\$982,000						
HVAC Improvements	\$2,100,000						
Music Room Renovation	\$136,000						
Safety / Security Upgrade	\$60,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 20% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/2016				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location ID	3771
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q3 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
		Actual					Q1 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$857,000						
Fire Alarm	\$42,000						
HVAC Improvements	\$145,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q4 2017				
		Actual					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location ID	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Final stages of hiring a design firm. Authorization To Proceed (ATP) issued.

School Choice Enhancement: Voting complete. Orders are in process for shades for the K-1 loop, the play area. Technology items and stage curtains delivered in 2/2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019	
Actual	1/11/17	3/20/17					
SCOPE:	BUDGET:		FLAG:				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,169,000		COMMENTS:				
Fire Alarm	\$42,000						
HVAC Improvements	\$255,092						

SCHOOL CHOICE ENHANCEMENTS		Phase 50% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/2016				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Chapel Trail Elementary School

Smart Facilities Update By Project Cont.

CHILLER REPLACEMENT		Phase 95% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019	
	1/11/2017						
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - Replacement of 2 chillers			\$221,908	COMMENTS:			



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,986,618
Total Facilities Budget	\$4,627,618

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Project: Final stages of design phase completed with 100% documents resubmitted to Building Department on 3/31/17. Letter of Intent anticipated in early April.

School Choice Enhancement: Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms are on order. Furniture order is pending.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018	Q3 2018	
Actual	12/8/15	8/25/16	2/7/17				
SCOPE:	BUDGET:		FLAG:				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,055,000		COMMENTS:				
Fire Alarm	\$294,000						
Fire Sprinklers	\$699,000						
Media Center Improvements	\$274,000						
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators	\$2,205,618						

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,525,907
Total Facilities Budget	\$5,557,907

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design firm is on board and scope validation is in progress. SPE to be included in primary renovation design package.
 School Choice Enhancement: Initiated and in the process of developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q4 2016	Q4 2017	Q2 2018	Q2 2019	Q2 2019	
Actual	9/6/16	10/26/16					
SCOPE:	BUDGET:		FLAG:				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$686,000		COMMENTS:				
Auditorium Accessibility (DEFP)	\$250,000						
Fire Alarm	\$1,174,000						
HVAC Improvements	\$814,000						
Media Center Improvements	\$600,000						
Safety/Security Upgrade	\$53,000						
Fire Hydrant Installation (DEFP)	\$615,907						
STEM Lab Improvements	\$725,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016				
Actual	1/10/2016				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Coconut Creek High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 15% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	9/6/16	10/26/16				
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$540,000	COMMENTS:		



Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location ID	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: PIP rubber surfacing completed in 2/2017. Fabric covering pending design.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q4 2020	Q4 2020	
Actual							
SCOPE:			BUDGET:		FLAG:	COMMENTS:	
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)			\$746,000				
Fire Alarm			\$42,000				
HVAC Improvements			\$268,000				

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015					
Actual		1/10/2015					
SCOPE:			BUDGET:		FLAG:	COMMENTS:	
School Choice Enhancements			\$100,000				



Colbert Elementary School

2702 FUNSTON ST., HOLLYWOOD 33020

Location ID	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,087,000
Total Facilities Budget	\$856,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary project: Negotiations to hire design firm complete; Pending Authorization To Proceed (ATP) and Professional Service Agreement (PSA).

School Choice Enhancement: Developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019	
Actual	2/1/17						
SCOPE:		BUDGET:		FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)		\$323,000		COMMENTS:			
HVAC Improvements		\$368,000					
Safety/Security Upgrade		\$65,000					

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2015						
Actual	1/10/2015						
SCOPE:		BUDGET:		FLAG:			
School Choice Enhancements		\$100,000		COMMENTS:			



Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location ID	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Group 4 funded with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q2 2017	Q3 2017	Q4 2017	Q3 2018	Q2 2019
		Actual					Q2 2019
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$473,000						
Electrical Improvements	\$281,000						
Fire Alarm	\$294,000						
Fire Sprinklers	\$10,000						
HVAC Improvements	\$378,000						
Media Center Improvements	\$77,000						
Safety/Security Upgrade	\$142,000						
Restroom Renovations (DEFP)	\$119,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned		Q4 2017			
		Actual					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location ID	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 funded with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q4 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$118,000						
Fire Alarm	\$294,000						
Fire Sprinklers	\$10,000						
HVAC Improvements	\$163,000						
Media Center Improvements	\$282,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	N/A	Q4 2018				
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

Location ID	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,709,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 funded with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q4 2020	Q4 2020
SCOPE:	BUDGET:			FLAG:		COMMENTS:	
Improvements to or Replacement of building 5	\$238,000						
Electrical Improvements	\$428,000						
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$844,000						
Fire Sprinklers	\$3,583,000						
HVAC Improvements	\$2,208,000						
Safety / Security Upgrade	\$57,000						
STEM Lab Improvements	\$1,001,000						
Auditorium Accessibility (DEFP)	\$250,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2018					
SCOPE:	BUDGET:			FLAG:		COMMENTS:	
School Choice Enhancements	\$100,000						



Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location ID	2011
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project is a Group 4 funded project and will start in Q4 2017.

School Choice Enhancement: Complete.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018		Q3 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual							
SCOPE:	HVAC Improvements		BUDGET:	\$148,000		FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned			Q1 2015				
Actual			1/10/2015				
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000		FLAG:	COMMENTS:



Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location ID	3861
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,626,000
Total Facilities Budget	\$2,467,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 funded with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,941,000						
Fire Alarm	\$50,000						
HVAC Improvements	\$375,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2018					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location ID	3041
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,855,621
Total Facilities Budget	\$1,976,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start planning in Q3 2017.

School Choice Enhancement: New K-2 & 3-5 playground structures and a new marquee are in the design phase. Signed and Sealed drawings for the playground received. Contractor has been pre-qualified by the Board. Pending Signed and Sealed Drawings. Classroom chairs delivered in 1/2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual						
SCOPE:			BUDGET:	FLAG:		
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)			\$266,000	COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	

Coral Park Elementary School

Smart Facilities Update By Project Cont.

FIRE SPRINKLER		Phase 5% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:		FLAG:	
Health & Safety/Fire Sprinkler Protection Exterior		\$1,415,000		<div style="border: 1px solid black; padding: 5px;">COMMENTS:</div>	

SINGLE POINT OF ENTRY		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		N/A			
Actual		N/A			
SCOPE:		BUDGET:		FLAG:	
Single Point of Entry		\$195,000		<div style="border: 1px solid black; padding: 5px;">COMMENTS: Complete Prior.</div>	



Coral Springs Elementary School

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location ID	2551
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$4,373,262

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Negotiations to hire design firm underway.

School Choice Enhancement: Group 5 funded with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1

Phase **80%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019
Actual	12/19/2016				

SCOPE:

ADA Restrooms, Fire Alarm & Sprinkler (DEFP)

BUDGET:

\$1,735,262

FLAG:

COMMENTS:

PRIMARY RENOVATIONS - PHASE 2

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual					

SCOPE:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$190,000
HVAC Improvements	\$2,164,000
Media Center Improvements	\$184,000

BUDGET:

FLAG:

COMMENTS:

Coral Springs Elementary School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q4 2018			
Actual					
SCOPE:		BUDGET:		FLAG:	
School Choice Enhancements		\$100,000		<div style="border: 1px solid black; height: 30px; width: 100%;"></div> COMMENTS:	



Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	1151
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,630,000
Total Facilities Budget	\$11,271,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Design firm on board and scope validation review complete.

School Choice Enhancement: Thinkpads, earthwalk carts, printers were delivered in July 2016. Projectors received. Projects complete.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q3 2019	Q3 2019	
Actual	2/9/16	9/23/16					
SCOPE:	BUDGET:		FLAG:				
Electrical Improvements	\$458,000		COMMENTS:				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$3,396,000						
Fire Sprinklers	\$7,000						
HVAC Improvements	\$5,029,000						
Media Center Improvements	\$598,000						
STEM Lab Improvements	\$1,143,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016					
Actual	1/10/2016					
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS:			

Coral Springs High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:	BUDGET:		FLAG:		
Single Point of Entry	\$540,000		<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> COMMENTS: </div>		



Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location ID	2561
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start planning in Q3 2017.

School Choice Enhancement: Group 4 funded with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q3 2020	Q3 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$2,369,000		COMMENTS:			
HVAC Improvements	\$7,493,000					
Media Center Improvements	\$640,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3111
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 funded with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q4 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,696,000		COMMENTS:			
Fire Sprinklers	\$120,000					
HVAC Improvements	\$2,597,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location ID	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary project: Group 3 funded project and will start in Q2 2017.

School Choice Enhancement: Complete.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
SCOPE:	BUDGET:	FLAG:					
Fire Alarm	\$294,000	COMMENTS:					
HVAC Improvements	\$104,000						
Media Center Improvements	\$160,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q1 2015	1/10/2015				
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location ID	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$3,924,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q4 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
SCOPE:							
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)					\$1,193,000		
HVAC Improvements					\$2,631,000		
BUDGET:							
FLAG:							
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q4 2018				
SCOPE:							
School Choice Enhancements					\$100,000		
BUDGET:							
FLAG:							
COMMENTS:							



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location ID	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 funded with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
Actual							
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$851,000						
Fire Alarm	\$294,000						
Fire Sprinklers	\$812,000						
HVAC Improvements	\$1,704,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned			Q4 2018				
Actual							
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location ID	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,770,000
Total Facilities Budget	\$1,630,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 funded with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$405,000						
Fire Alarm	\$420,000						
HVAC Improvements	\$435,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2018					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						

Cross Creek School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 95% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018	
Actual	9/30/16	10/18/16	1/18/17				
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$270,000	COMMENTS:			



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location ID	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
		Actual					Q1 2021
SCOPE:	BUDGET:	FLAG:					
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$812,000	COMMENTS:					
HVAC Improvements	\$244,000						
Media Center Improvements	\$338,000						
Art Room Improvements and Equipment	\$85,000						
Conversion of Existing Space to Music/and or Art Lab(s)	\$284,000						
Install Fire Alarm	\$472,525						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q4 2018				
		Actual					
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location ID	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,814,323
Total Facilities Budget	\$14,409,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design firm on board and programming of classroom addition in progress.

School Choice Enhancement: All items delivered and installed in 2/2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019	
Actual	8/2/16	2/22/17					

SCOPE:

CR Addition to allow for removal of portable buildings	\$12,400,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 100% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned		Q1 2016					
Actual		1/10/2016					

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

Cypress Bay High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENRTY		Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018	
Actual	1/4/17	1/31/17					
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$270,000	COMMENTS:			

TRACK		Phase 25% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						
SCOPE:			BUDGET:	FLAG:		
Track Resurfacing			\$300,000	COMMENTS:		



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location ID	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,853,167
Total Facilities Budget	\$3,399,167

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Project: In final stages of design phase with 100% documents resubmittal to Building Department scheduled for April 2017.

School Choice Enhancement: Digital marquee in the design phase. Furniture for student service area, teacher workroom renovation, and picnic tables delivered and/or installed. PIP project completed.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018	
Actual	12/8/15	8/31/16	2/7/17				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers	\$1,747,603
Media Center Improvements	\$177,000
Safety / Security Upgrade	\$103,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2015						
Actual	1/10/15						

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location ID	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$338,000.00
Total Facilities Budget	\$267,000.00

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Project: Group 3 funded project and will start in Q2 2017.

School Choice Enhancement: Complete

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q1 2020
Actual						
SCOPE:			BUDGET:	FLAG:		
HVAC Improvements			\$77,000	COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS						Phase 100% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q1 2015				
Actual		1/10/15				
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

Cypress Run Education Center

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 95% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018	
Actual	11/3/16	12/9/16					

SCOPE:

Single Point of Entry

BUDGET:

\$90,000

FLAG:

COMMENTS:



Dandy, William E. Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location ID	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,845,000
Total Facilities Budget	\$3,528,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Process of hiring design team underway.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q3 2019	Q4 2019
Actual	3/13/17					

SCOPE:	BUDGET:
Improvements to or Replacement of building 18	\$59,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Safety / Security Upgrade	\$83,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q4 2016			
Actual		11/23/16			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

Dandy, William E. Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018	
Actual	11/18/16	1/11/17					
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$233,000	COMMENTS:			



Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location ID	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,916,937
Total Facilities Budget	\$2,657,937

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020 Q1 2021
		Actual					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Improvements to or replacement of Building 2	\$1,065,000						
Electrical Improvements	\$610,000						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000						
Media Center Improvements	\$213,000						
Music Room Renovation	\$136,000						
Art Room Renovation and Equipment	\$65,000						
Safety / Security Upgrade	\$147,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned		Q4 2018			
		Actual					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Dave Thomas Education Center

180 SW 2ND STREET, POMPANO BEACH 33060

Location ID	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 2 funded project and will start in Q2 2017.

School Choice Enhancement: Developing scope/ballot.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$373,000	COMMENTS:					
HVAC Improvements	\$385,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 20% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Actual	Q1 2016					
		1/10/16					
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Dave Thomas Education Center - W

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$302,000
Total Facilities Budget	\$190,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Implementation**

Single Point of Entry: Complete.

School Choice Enhancement: Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed. Pending delivery of Recordex.

Smart Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS

Phase **90%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/15			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual	11/3/16	1/17/17				

SCOPE:

Single Point of Entry

BUDGET:

\$90,000

FLAG:

COMMENTS:



Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location ID	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Proposals have been received and pending recommendation from Qualification Selection Evaluation Committee (QSEC) Meeting scheduled for 5/3/17.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 40% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q3 2019	Q4 2019
Actual	3/13/17					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center Improvements	\$235,000
Safety / Security Upgrade	\$73,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q4 2016			
Actual		12/1/16			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Deerfield Beach Elementary

650 NE 1 STREET, DEERFIELD BEACH 33441

Location ID	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$6,333,445

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In final stages of hiring design firm and the Professional Service Agreement (PSA) will be brought before the board for approval in May.

School Choice Enhancement: Voting results received 3/21/17; Items voted on include Outdoor classroom, fencing around the butterfly garden, green house and furniture.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 95% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q3 2019	Q3 2019
Actual	10/18/2016					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000		COMMENTS:			
Fire Alarm	\$294,000					
Fire Sprinklers	\$725,000					
HVAC Improvements	\$529,000					
Media Center Improvements	\$378,000					
Renovations to Building 1 (Historic)	\$2,862,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	Q1 2015			
Actual	N/A	1/10/2015			
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location ID	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$14,490,000
Total Facilities Budget	\$13,326,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Design phase underway with phase III 70% Construction Documents review in progress.

School Choice Enhancement: Group 5 funded with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1		Phase 70% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	
Actual	1/20/2016	10/19/2016				
SCOPE:	BUDGET:		FLAG:			
Fire Sprinklers	\$22,000		COMMENTS:			
Roof Repairs and HVAC	\$8,752,000					

PRIMARY RENOVATIONS - PHASE 2		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual					Q1 2021
SCOPE:	BUDGET:		FLAG:		
Electrical Improvements	\$303,000		COMMENTS:		
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.)	\$836,000				
Media Center Improvements	\$688,000				
Safety / Security Upgrade	\$114,000				
STEM Lab Improvements	\$1,971,000				

Deerfield Beach High School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q4 2018			
Actual					
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	

SINGLE POINT OF ENTRY					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Phase 10% complete			
Actual					
SCOPE:			BUDGET:	FLAG:	
Single Point of Entry			\$540,000	COMMENTS:	



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location ID	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,222,000
Total Facilities Budget	\$4,898,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 funded with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000		COMMENTS:			
Fire Alarm	\$461,000					
Fire Sprinklers	\$632,000					
HVAC Improvements	\$714,000					
Media Center Improvements	\$299,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Deerfield Beach Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q4 2017	
Actual	11/4/16	12/6/16	3/31/17				
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$465,000	COMMENTS:			



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location ID	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,796,000
Total Facilities Budget	\$5,535,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q4 2017.

School Choice Enhancement: Group 4 funded with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
PE/Athletic Improvements	\$10,000		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000					
Fire Alarm	\$293,000					
Fire Sprinklers	\$808,000					
HVAC Improvements	\$2,893,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Deerfield Park Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018	
Actual	11/4/16	12/6/16					
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$195,000	COMMENTS:			



Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location ID	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,203,000
Total Facilities Budget	\$4,332,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design firm on board and phase I 30% design documents are in review.

School Choice Enhancement: Developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2016	Q4 2016	Q4 2017	Q1 2018	Q4 2018	Q1 2019	
Actual	5/3/2016	12/13/2016					
SCOPE:	BUDGET:		FLAG:				
Electrical Improvements	\$522,000		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000						
Fire Sprinklers	\$375,000						
HVAC Improvements	\$282,000						
Safety / Security Upgrade	\$72,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Dillard 6-12 School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 20% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:		FLAG:	
Single Point of Entry		\$540,000			COMMENTS:



Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location ID	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Group 4 funded with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000		COMMENTS:			
HVAC Improvements	\$826,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location ID	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q4 2018.

School Choice Enhancement: PE equipment, classroom carpets and books delivered in September 2016. Stage curtains, furniture, two portable sound systems delivered in November.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
Actual						
SCOPE:			BUDGET:	FLAG:		
HVAC Improvements			\$150,000	COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q1 2015				
Actual		1/10/2015				
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

Phase **45%** complete



Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location ID	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

School Choice Enhancement: Voting complete; Items voted on: Playground upgrades, Technology, TV Studio upgrade and projector.

Smart Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS		Phase 90% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/1/15			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	FLAG:
			COMMENTS:		



Drew, Charles Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location ID	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Design firm on board and beginning design process. Scope Validation phase in progress.

School Choice Enhancement: Budget evaluation in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019	Q2 2019
Actual	9/7/2016	3/30/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$138,000		COMMENTS:				
Fire Alarm	\$293,000						
Fire Sprinklers	\$694,000						
HVAC Improvements	\$1,892,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned							
Actual							
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				



Drew, Charles Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location ID	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,586,000
Total Facilities Budget	\$3,468,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design firm is on board and scope validation phase in progress.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019	Q2 2019
Actual	9/7/2016						

SCOPE:

Improvements to or Replacement of building 6	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 3	\$557,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Media Center Improvements	\$191,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned		Q4 2016					
Actual		12/1/2016					

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

Drew, Charles Resource Center

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:		FLAG:	
Single Point of Entry		\$90,000			COMMENTS:



Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location ID	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,140,000
Total Facilities Budget	\$1,895,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 funded with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000		COMMENTS:			
HVAC Improvements	\$300,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Driftwood Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY						Phase 100% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						
SCOPE:		BUDGET:		FLAG:		
Single Point of Entry		\$60,000		COMMENTS: Complete Prior.		

FIRE SPRINKLERS						Phase 5% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						
SCOPE:		BUDGET:		FLAG:		
Fire Sprinklers		\$7,000		COMMENTS:		



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location ID	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Projects: Negotiations to hire a Design firm are currently underway.

School Choice Enhancement: Planning Phase

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q3 2019
Actual	9/20/16					
SCOPE:	BUDGET:		FLAG:			
Electrical Improvements	\$675,000		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000					
Fire Sprinklers	\$18,000					
HVAC Improvements	\$1,808,000					
Media Center Improvements	\$293,000					
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000					
Art Room Renovation and Equipment	\$85,000					
Safety / Security Upgrade	\$49,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/16				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Eagle Point Elementary School

100 INDIAN TRACE, FORT LAUDERDALE 33326

Location ID	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Projects: Phase III 60% Design in progress.

School Choice Enhancement: Portable PA system and technology items have been delivered. Pending final quotes for technology items. poured in place (PIP) rubber surfacing project completed 12/13/16 and approved for use on 12/16/16.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 60% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q3 2017	Q3 2017	Q1 2019	Q1 2019
Actual	3/15/2016	9/26/2016				
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000		COMMENTS:			
Fire Alarm	\$50,000					
HVAC Improvements	\$2,847,000					
Music Room Renovation	\$136,000					
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000					
Art Room Renovation and Equipment	\$65,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2016			
Actual		1/10/2016			
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3441
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,671,000
Total Facilities Budget	\$2,359,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Projects: Design firm on board with phase III 60% design in progress.

School Choice Enhancement: Poured in place (PIP) resurfacing complete in 1/2017. Pending final quote for the morning show equipment.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 60% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019	
Actual	5/17/2016	11/16/2016					
SCOPE:	BUDGET:		FLAG:				
Fire Alarm	\$294,000		COMMENTS:				
HVAC Improvements	\$1,965,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2015					
Actual	1/1/2015					
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS:			



Ely, Blanche High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location ID	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$16,513,770
Total Facilities Budget	\$14,773,550

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Design documents are making progress. Continued coordination with school on the STEM labs and media center.

Single Point of Entry (SPE): Construction Manager at Risk (CMAR) firm is in the process of bidding work so that trade vendors can be hired for implementation.

School Choice Enhancement: Ballot developed. Pending receipt of quotes from school officials to evaluate scope and budget.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 45% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual	5/3/2016	11/2/2016				

SCOPE:

Gymnasium Accessibility (DEFP)	\$1,152,260
ADA Stage Lift (DEFP)	\$239,290
Bldg Envelope Ompr. (Roof, Window, Ext Wall, etc.) incl. bldg #4	\$1,089,000
Fire Sprinklers	\$152,000
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,000
Media Center Improvements	\$668,000
Outdoor Dining Renovation (DEFP)	\$700,000
STEM Lab Improvements	\$1,140,000

BUDGET:

FLAG:

COMMENTS:

Ely, Blanche High School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

SINGLE POINT OF ENTRY		Phase 50% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual	10/3/2016	10/4/2016	2/10/2017			

SCOPE:

Single Point of Entry

BUDGET:

\$540,000

FLAG:
COMMENTS:



Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location ID	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Projects: Process of hiring design firm underway and the Professional Service Agreement (PSA) will be brought before the board approval.

School Choice Enhancement: Principal information package has been issued. Developing ballot. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q3 2019	Q4 2019	
Actual	3/13/17						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000		COMMENTS:				
Fire Alarm	\$294,000						
HVAC Improvements	\$1,920,000						
Music Room Renovation	\$136,000						
Conversion to Music and/or Art Lab(s)	\$339,000						
Art Room Improvements and Equipment	\$65,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 90% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	12/1/2016				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Endeavor Primary

2701 NW 56 AVENUE, LAUDERHILL 33313

Location ID	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,404,000
Total Facilities Budget	\$1,252,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual						
SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) HVAC Improvements			BUDGET: \$599,000 \$358,000	FLAG: COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2018					
Actual						
SCOPE: School Choice Enhancements			BUDGET: \$100,000	FLAG: COMMENTS:		

Endeavor Primary

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q4 2016	Q2 2017	Q3 2017	Q1 2018	Q1 2018	
Actual	10/20/2016	12/21/2016					

SCOPE:

Single Point of Entry

BUDGET:

\$195,000

FLAG:

COMMENTS:



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location ID	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Group 2 & 3 funded projects. The process of hiring a design firm has been initiated.

School Choice Enhancement: Voting complete.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	10/20/2016					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	\$1,033,000		COMMENTS:			
HVAC Improvements	\$1,79,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Everglades Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:	FLAG:		
Single Point of Entry		\$300,000	COMMENTS: Complete Prior.		

Phase **100%** complete



Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location ID	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,873,000
Total Facilities Budget	\$4,309,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: The process of hiring a design firm has been initiated and is underway.

School Choice Enhancement: Voting complete.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	\$2,794,000		COMMENTS:			
HVAC Improvements	\$875,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Everglades High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY						Phase 100% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						
SCOPE:		BUDGET:		FLAG:		
Single Point of Entry		\$540,000				COMMENTS:



Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location ID	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design firm is on board and scope validation is underway.

School Choice Enhancement: Color poster, listening centers, morning show equipment, projectors, document cameras and two-way radios have been delivered. Pending delivery of the stage sound system. Digital marquee pending bid advertising.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019	
Actual	6/15/2016	2/6/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000
Electrical Improvements	\$366,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,570,000
Media Center Improvements	\$172,000
Safety/Security Upgrade	\$193,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 50% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2016			
Actual		1/10/2016			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:



Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location ID	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: The process of hiring a design team has been initiated and is underway.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020
Actual	12/20/2016				

SCOPE:

CR Addition to allow or removal of portable bldgs	\$9,546,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$880,000
HVAC Improvements	\$315,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	11/23/2016				

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location ID	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,716,341
Total Facilities Budget	\$2,055,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Pending start Q2 2017.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
	Planned	Q2 2017		Q4 2017		Q3 2018		Q1 2019		Q4 2019		Q4 2019	
	Actual					N/A							
SCOPE:				BUDGET:				FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)				\$227,000				COMMENTS:					
HVAC Improvements				\$1,443,000									
Media Center Improvements				\$285,000									

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
	Planned		Q4 2016										
	Actual		11/23/16										
SCOPE:				BUDGET:				FLAG:					
School Choice Enhancements				\$100,000				COMMENTS:					



Flanagan, Charles W. High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location ID	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$10,236,000
Total Facilities Budget	\$8,933,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Process of hiring a design team has been initiated and is underway.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
Actual	11/1/2016				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,357,000
CR Addition to allow for removal of portable bldgs	\$6,124,000
HVAC Improvements	\$1,052,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	11/23/16				

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

Flanagan, Charles W. High School

Smart Facilities Update By Project Cont.

TRACK		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:	BUDGET:	FLAG:			
Track Resurfacing	\$300,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			



Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location ID	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: New K-2 & 3-5 Playground structures are on order and in the design phase. Received sealed drawings on 9/12/16. Contractor has been pre-qualified

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	\$718,000						
HVAC Improvements	\$58,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q1 2015				Phase 10% complete	
		1/10/2015					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location ID	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$6,165,000
Total Facilities Budget	\$5,522,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Process of hiring a design team has been initiated and is underway.

School Choice Enhancement: Meeting held with the principal. Ballot being developed.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019
Actual	12/6/2016					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000		COMMENTS:			
Fire Sprinklers	\$16,000					
HVAC Improvements	\$2,483,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 25% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	12/1/2016				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Forest Glen Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 50% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q4 2017	Q4 2017	
Actual	10/7/16	10/19/16	1/18/17				

SCOPE:

Single Point of Entry

BUDGET:

\$233,000

FLAG:

COMMENTS:



Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location ID	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,014,000
Total Facilities Budget	\$3,829,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Authorization to Proceed (ATP) issuance in progress.

School Choice Enhancement: Purchase order (PO) issued for the marquee. In queue for installation. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	
Actual	10/20/2016					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000		COMMENTS:			
Fire Sprinklers	\$81,000					
Media Center Improvements	\$184,000					

SCHOOL CHOICE ENHANCEMENTS		Phase 70% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Forest Hills Elementary School

Smart Facilities Update By Project Cont.

FIRE ALARM		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete

Planned

Actual

SCOPE:

Fire Alarm

BUDGET:

\$293,000

FLAG:

COMMENTS:

NEW AHUs		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete

Planned

Actual

SCOPE:

Replace existing AHUs with new

BUDGET:

\$2,100,000

FLAG:

COMMENTS:



Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location ID	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,345,646
Total Facilities Budget	\$2,509,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design proposals received 11/28/16. QSEC scheduled for early 2017.

School Choice Enhancement: Developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 25% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual	9/6/2016					

SCOPE:

Electrical Improvements	\$692,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$556,000
HVAC Improvements	\$1,161,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			

SCOPE:

School Choice Enhancements	\$100,000
----------------------------	-----------

BUDGET:

FLAG:

COMMENTS:



Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location ID	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
Actual					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase **5%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Gator Run Elementary School

1101 ARVIDA PARKWAY, WESTON 33327

Location ID	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,308,000
Total Facilities Budget	\$2,671,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Board approval of PSA agreement for design expected in May.

School Choice Enhancement: Principal information package issued. Meeting held with staff. Ballot being developed and quotes obtained.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q3 2019	Q4 2019	
Actual	12/6/2016						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000	
HVAC Improvements	\$603,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Art Room Renovation and Equipment	\$65,000	

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 25% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016					
Actual	11/23/16					

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	

COMMENTS:



Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location ID	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 3 funded project and will start in Q1 2017.

School Choice Enhancement: Voting complete. Pending receipt of quotes from school staff.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual						
SCOPE:		BUDGET:		FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$78,000		COMMENTS:		
HVAC Improvements		\$308,000				

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015			Phase 5% complete	
Actual	1/10/2015				
SCOPE:		BUDGET:		FLAG:	
School Choice Enhancements		\$100,000		COMMENTS:	



Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location ID	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,999,935
Total Facilities Budget	\$2,358,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Phase III 100% design documents in progress.

School Choice Enhancement: 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed. New structure for PreK-2 on order. Contractor pre-qualified by the Board. Pending signed & sealed drawings. Marquee bid is scheduled for advertising on 3/17/17.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 95% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	
Actual	3/15/2016	9/23/2016				

SCOPE:

PE/Athletic Improvements	\$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center Improvements	\$313,000
Safety / Security Upgrade	\$98,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 27% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/2016				

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Gulfstream Academy of Hallandale

1000 SW 3RD STREET, HALLANDALE 33009

Location ID	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design negotiations completed and PSA scheduled for board approval.

School Choice Enhancement: Laptops on order; pending confirmation receipt. Murals on order.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q3 2019
Actual	9/20/2016				

SCOPE:	BUDGET:
Improvements to or Replacement of building 9	\$1,301,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 1	\$436,000
Electrical Improvements	\$319,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,413,000
Media Center Improvements	\$133,000
Safety / Security Upgrade	\$131,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/2016				

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	

COMMENTS:

Gulfstream Academy of Hallandale Beach

Smart Facilities Update By Project Cont.

ROOFING						Phase 100% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						
SCOPE:		BUDGET:		FLAG:		
Re-Roof of Building #13 & 14		\$383,000		<div style="border: 1px solid black; height: 40px; width: 100%;"></div> COMMENTS:		



Gulfstream Middle School

120 SW 4 AVENUE, HALLANDALE 33009

Location ID	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,204,492
Total Facilities Budget	\$4,921,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Project in planning.

School Choice Enhancement: Project on hold. The use of the existing building has not been determined yet.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020
		Actual					Q1 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Improvements to or Replacement of building 4	\$82,000						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,119,000						
Fire Alarm	\$487,000						
HVAC Improvements	\$1,689,000						
Media Center Improvements	\$157,000						
Music Room Renovation	\$521,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000						
Art Room Renovation and Equipment	\$85,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design				
Planned		Q1 2016				
Actual		1/10/2016				
SCOPE:	BUDGET:	FLAG:		COMMENTS:		
School Choice Enhancements	\$100,000					

Gulfstream Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017						
Actual							
SCOPE:			BUDGET:		FLAG:		
Single Point of Entry			\$75,000		COMMENTS:		



Hallandale Elementary School

900 SW 8TH STREET, HALLANDALE 33009

Location ID	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: \$100K was allocated and utilized at the new combined campus of Gulfstream Academy (formerly Hallandale Elementary and Hallandale Adult Center).

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual							
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$414,000	COMMENTS:					
HVAC Improvements	\$676,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q4 2018					
Actual							
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Hallandale High School

720 NW 9 AVENUE, HALLANDALE 33009

Location ID	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,355,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4/5 funded projects with process beginning Q2 2017 and Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
	Planned	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
SCOPE:	Actual						
Electrical Improvements							
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)							
Fire Alarm							
Fire Sprinklers							
HVAC Improvements							
Media Center Improvements							
STEM Lab Improvements							
	BUDGET:						
	FLAG:						
	COMMENTS:						

Hallandale High School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	Q4 2018			
Actual	N/A				
SCOPE:		BUDGET:		FLAG:	
School Choice Enhancements		\$100,000		COMMENTS:	

TRACK					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					Phase 100% complete
Actual					
SCOPE:		BUDGET:		FLAG:	
Track Resurfacing		\$300,000		COMMENTS: Complete	



Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location ID	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
SCOPE:							
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)				\$190,000			
HVAC Improvements				\$859,000			
						COMMENTS:	

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2018					
SCOPE:							
School Choice Enhancements				\$100,000			
						COMMENTS:	



Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location ID	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase I 30% design in progress.

School Choice Enhancement: Contractor has been pre-qualified for the primary playground & two shade structures. Pending signed & sealed drawings. Student chairs, LCD projector on order. Window blinds quote received and is being verified. Pending quotes for microphones.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	
Actual	6/21/16	2/6/17				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET:

\$1,234,000
 \$1,669,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 20% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2016			
Actual		1/10/2016			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location ID	3961
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,085,694
Total Facilities Budget	\$757,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000		COMMENTS:			
HVAC Improvements	\$152,000					
Music Room Renovation	\$136,000					
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Hollywood Central Elementary

1700 MONROE STREET, HOLLYWOOD 33020

Location ID	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual						
SCOPE:		BUDGET:		FLAG:		
Electrical Improvements		\$676,000		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$2,155,000				
HVAC Improvements		\$1,887,000				
Safety / Security Upgrade		\$99,000				

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE:		BUDGET:		FLAG:	
School Choice Enhancements		\$100,000		COMMENTS:	



Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location ID	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,659,000
Total Facilities Budget	\$3,294,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Group 4 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual						
SCOPE:			BUDGET:	FLAG:		
Electrical Improvements			\$400,000	COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, ext.)			\$915,000			
Fire Sprinklers			\$329,000			
HVAC Improvements			\$1,271,000			
Safety / Security Upgrade			\$84,000			

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	

Hollywood Hills Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018	
Actual	11/3/2016	12/6/2016					

SCOPE:

Single Point of Entry

BUDGET:

\$195,000

FLAG:

COMMENTS:



Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location ID	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,648,000
Total Facilities Budget	\$15,461,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Kick-off meeting held 3/22/17. Scope Validation phase in progress.

School Choice Enhancement: Voting complete. Pending quotes from staff for two-way radios, classroom furniture, science tables, trophy case, front office and conference room remodeling.

Smart Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019
Actual	7/26/2016	3/3/2017			

SCOPE:

BUDGET:

FLAG:

Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center Improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab Improvements	\$2,166,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase **3%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/2016				

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements	\$100,000
----------------------------	-----------

COMMENTS:

Hollywood Hills High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 95% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018	
Actual	11/3/2016	12/6/2016					

SCOPE:

Single Point of Entry

BUDGET:

\$540,000

FLAG:

COMMENTS:

TRACK		Phase 100% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned							
Actual							

SCOPE:

Track Resurfacing

BUDGET:

\$300,000

FLAG:

COMMENTS:



Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location ID	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase I Schematic Design in progress.

School Choice Enhancement: Ballot received 2/16/17; revised quotes for budget analysis are pending receipt.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019	
Actual	6/15/2016	1/13/2017					

SCOPE:

Electrical Improvements	\$665,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000
Fire Sprinklers	\$669,000
HVAC Improvements	\$1,068,000
Media Center Improvements	\$283,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 50% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned		Q1 2016					
Actual		1/1/16					

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location ID	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,223,000
Total Facilities Budget	\$973,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q3 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000		COMMENTS:			
HVAC Improvements	\$405,000					
Media Center Improvements	\$201,000					

SCHOOL CHOICE ENHANCEMENTS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017					
Actual						
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS:			

Horizon Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY						Phase 100% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	

Planned N/A
Actual N/A

SCOPE:

Single Point of Entry

BUDGET:

\$60,000

FLAG:

COMMENTS: Complete Prior.



Hunt, James S. Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location ID	1971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q4 2017.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000		COMMENTS:			
Fire Alarm	\$293,000					
Fire Sprinklers	\$739,000					
HVAC Improvements	\$2,921,000					
Media Center Improvements	\$333,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,905,000
Total Facilities Budget	\$5,215,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: 90% design documents in review.

School Choice Enhancement: COMPLETED - Printers delivered September 2016. Computer for both staff and students have been delivered. Hydraulic mule delivered on 11/28/16. All items under School Choice have been completed.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 60% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018	
Actual	3/15/2016	7/28/2016					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,895,000		COMMENTS:				
HVAC Improvements	\$1,008,000						
Music Room Improvements	\$521,000						
Conversion to Music and/or Art Lab(s)	\$606,000						
Art Room Improvements and Equipment	\$85,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/2016				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS: Complete		



Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location ID	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q4 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual						
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,306,000	COMMENTS:		
Fire Alarm			\$269,000			
HVAC Improvements			\$1,955,000			

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	



King, Martin Luther (Dr. Martin Lu-

591 NW 31 AVENUE, FORT LAUDERDALE 33311

Location ID	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Authorization to Proceed (ATP) issued on 2/28/17.

School Choice Enhancement: Interior murals delivered 9/2016. Digital marquee pending bid advertisement. Outdoor benches, laptop computers, teachers' laptops and promethean boards are delivered. Pending remaining tech. quote from school. Additional tech items are on order.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 80% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q1 2019	
Actual	11/7/16					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$86,000		COMMENTS:			
Fire Sprinklers	\$762,000					
HVAC Improvements - Other	\$64,204					

SCHOOL CHOICE ENHANCEMENTS		Phase 50% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/1/15			
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

Smart Facilities Update By Project Cont.

CHILLER REPLACEMENT						Phase 100% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						
SCOPE:		BUDGET:		FLAG:		
HVAC Improvements - Chiller		\$148,796		COMMENTS: Complete		



Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location ID	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,964,000
Total Facilities Budget	\$2,683,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Scheduled site validation and walk through.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2019	
Actual	11/7/16	1/25/17					
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:	FLAG:			
			\$1,198,000	COMMENTS:			
	HVAC Improvements		\$715,000				

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016					
Actual	12/1/16					
SCOPE:	School Choice Enhancements		BUDGET:	FLAG:		
			\$100,000	COMMENTS:		

Lake Forest Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017	
Actual	10/10/16	10/19/16	1/18/17				
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$195,000	COMMENTS:			

RE-ROOF OF BUILDING 1		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						
SCOPE:			BUDGET:	FLAG:		
Re-roof of Building #4 in accordance with all applicable Codes and Standards			\$475,000	COMMENTS:		



Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location ID	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual						
SCOPE:		BUDGET:		FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,231,000		COMMENTS:		
HVAC Improvements		\$1,668,000				

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:		BUDGET:		FLAG:	
School Choice Enhancements		\$100,000		COMMENTS:	



Lanier-James Education Center

1050 NW 7TH COURT, HALLANDALE 33009

Location ID	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

School Choice Enhancement: Scope and budget evaluation in progress.

Smart Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS		Phase 50% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/1/15			
SCOPE:		BUDGET:		FLAG:	
School Choice Enhancements		\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>	



Larkdale Elementary School

3250 NW 12 PLACE, FORT LAUDERDALE 33311

Location ID	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,670,000
Total Facilities Budget	\$1,561,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q4 2020	Q4 2020
Actual						
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$331,000	COMMENTS:		
Improvements to building 1			\$150,000			
Fire Alarm			\$294,000			
HVAC Improvements			\$626,000			

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	

Larkdale Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 50% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual	10/10/2016	10/19/2016	1/18/2017			

SCOPE:

Single Point of Entry

BUDGET:

\$60,000

FLAG:

COMMENTS:



Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location ID	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: 100% Construction Documents to be submitted to Building Department in April.

School Choice Enhancement: Voting complete. Pending voting results.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 60% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q3 2018	
Actual	12/8/2015	8/3/2016				

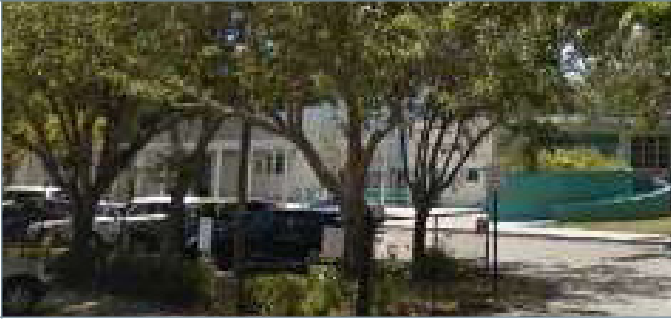
SCOPE:	BUDGET:
Roof repair, stucco and waterproof, interior repairs, HVAC evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification	\$3,346,000
Fire Alarm	\$461,000
Fire Sprinklers	\$2,311,000
Media Center Improvements	\$363,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 90% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:



Lauderdale Manors Early Learning

1400 NW 14 COURT,

Location ID	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Scope Validation in review.

School Choice Enhancement: Laptops on order. Chairs and tables delivered. One golf cart delivered, the second one pending delivery. Bulletin boards delivered.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q4 2018	Q1 2019	
Actual	6/21/2016	1/30/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807		COMMENTS:				
Renovate Restroom (DEFP)	\$135,249						
HVAC Improvements	\$1,502,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 25% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015	1/10/2015			
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Lauderhill 6-12 School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,928,000
Total Facilities Budget	\$6,375,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase I Schematic Design in progress.

School Choice Enhancement: Developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019	Q2 2019
Actual	9/7/2016	2/14/2017					

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center Improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walk	\$1,868,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q1 2016				
Actual		1/10/2016				

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

Lauderhill 6-12 School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q1 2017	Q3 2017	Q4 2017	Q2 2018	Q3 2018	
Actual	3/15/17	3/22/17					

SCOPE:

Single Point of Entry

BUDGET:

\$270,000

FLAG:

COMMENTS:



Lauderhill-Paul Turner Elementary

1500 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	\$1,235,000		COMMENTS:			
Fire Sprinklers	\$912,000					
HVAC Improvements	\$148,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location ID	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Chairs delivered in August 2016. Digital marquee is pending permit. (64) TVs for the classrooms were delivered and installation is being evaluated by IT. New media TV production system on order. New cafeteria sound system is on order.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
SCOPE:	BUDGET:	FLAG:					
PE/Athletic Improvements	\$7,000	COMMENTS:					
HVAC Improvements	\$65,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q1 2015	1/10/2015				
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					

Phase **16%** complete



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location ID	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Authorization to Proceed (ATP) issuance in progress.

School Choice Enhancement: Two-way radios, poster maker, and digital cameras were delivered; Pending confirmation that recorders were received.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q2 2017	Q4 2017	Q1 2018	Q4 2018	Q1 2019
Actual	8/16/2016					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center Improvements	\$184,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/2016				

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:



Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q4 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021
		Actual					Q1 2021
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000						
HVAC Improvements	\$264,000						
Music Room Renovation	\$521,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000						
Art Room Renovation and Equipment	\$85,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q4 2018				
		Actual					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,468,200
Total Facilities Budget	\$1,859,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: 100% Construction Documents in progress.

School Choice Enhancement: Outdoor furniture, printers, comp's and carts, covered benches, robotics material, storage shelving, and two-way radios were delivered. Purchase order (PO) for the media production system issued. Contractor was pre-qualified for playground enhancements. Pending signed and sealed drawings.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 95% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018	
Actual	3/15/2016	9/23/2016					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000
HVAC Improvements	\$357,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 61% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/2016				

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location ID	2741
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: 30% design in progress.

School Choice Enhancement: Contractor pre-qualified for sand replacement with PIP rubber in the primary play area, and shade structure. Pending signed & sealed drawings. Stage sound system and projector delivered and installed.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019	
Actual	12/8/2015	8/3/2016				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695
ADA Restrooms & Fire Sprinkler @ Restrooms (DEFP)	\$955,505

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Maplewood Elementary School

Smart Facilities Update By Project Cont.

MEDIA CENTER						
PH:1 Plan	PH:2 Design	PH:3 Hire A/E	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q4 2019	Q4 2019
Actual						
SCOPE:			BUDGET:	FLAG:	COMMENTS:	
HVAC Improvements			\$104,000			
Media Center Improvements			\$258,000			





Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location ID	1161
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,155,753
Total Facilities Budget	\$4,718,753

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Scope validation in review.

School Choice Enhancement: Classroom carpets, bookcases, student computers have been delivered and/or installed. K-2 playground with PIP rubber surfacing is on order / in design. Purchase order (PO) for the playground has been issued. Contractor pre-qualified. Pending signed & sealed drawings.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019	
Actual	12/8/2015	9/23/2016				

SCOPE:

Improvements to or Replacement of building 1	\$683,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,753
Fire Sprinklers	\$531,000
HVAC Improvements	\$666,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 55% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

Margate Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 5% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete

Planned

Actual

SCOPE:

Single Point of Entry

BUDGET:

\$195,000

FLAG:

COMMENTS:



Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location ID	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,355,000
Total Facilities Budget	\$8,969,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Authorization to Proceed (ATP) issuance in progress.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 50% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q34 2016	Q1 2017	Q4 2017	Q4 2018	Q3 2019	Q3 2019
Actual	10/18/2016	3/23/2017				

SCOPE:	BUDGET:
Electrical Improvements	\$371,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center Improvements	\$543,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation	\$85,000
Safety / Security Upgrade	\$57,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	12/1/2016				

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

Margate Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY Phase 50% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete

Planned

Actual

SCOPE:

Single Point of Entry

BUDGET:

\$233,000

FLAG:

COMMENTS:



Markham, C. Robert Elementary

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location ID	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Group 3 funded project and will start in Q3 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	2/7/2017					

SCOPE:

Improvements to or Replacement of building 1	\$7,440,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$459,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q4 2017				
Actual						

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$12,910,921
Total Facilities Budget	\$11,542,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q1 2020
		Actual					Q2 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Improvements to or Replace of building 1	\$635,000						
Electrical Improvements	\$1,182,000						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,359,000						
Fire Sprinklers	\$1,133,000						
HVAC Improvements	\$3,130,000						
Media Center Improvements	\$469,000						
Safety / Security Upgrade	\$417,000						
STEM Lab Improvements	\$1,577,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned		Q4 2017			
		Actual					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						

McArthur High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A					
Actual	N/A					
SCOPE: Single Point of Entry		BUDGET: \$540,000		FLAG: COMMENTS: Complete Prior.		



McFatter Technical College

6500 NOVA DRIVE, DAVIE 33317

Location ID	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In final stages of hiring a design firm.

School Choice Enhancement: Recordex and laptops have been delivered. Cameras and publishing speed theater equipment are on order. Pending additional quotes.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 95% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q2 2019
Actual	8/16/2016					

SCOPE:

ADA Renovate Restroom (DEFP)	\$47,525
Electrical Improvements	\$577,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,280,000
Fire Alarm	\$672,000
Fire Sprinklers	\$292,000
HVAC repairs to include buildings 1,2,4,5	\$3,296,000
Media Center Improvements	\$151,000
Safety / Security Upgrade	\$56,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 25% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/2016				

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



McFatter Technical, Broward Fire

2600 SW 71 TERRACE,

Location ID	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
Total Facilities Budget	\$356,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with process beginning Q2 2017.

School Choice Enhancement: The Forklift was delivered December 2016. Breathing apparatus on order and pending delivery.

Smart Facilities Update By Project



PRIMARY RENOVATIONS

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual					Q2 2019

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
Fire Sprinklers

BUDGET:

\$149,000
\$107,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase **85%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location ID	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,714,000
Total Facilities Budget	\$1,396,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design firm negotiations currently underway.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 80% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	
Actual	12/19/2016					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$978,000		COMMENTS:			
HVAC Improvements	\$317,000					

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	11/23/16				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location ID	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,843,000
Total Facilities Budget	\$1,678,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Final stages of hiring a design team.

School Choice Enhancement: 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Solar panels canceled. Pending final quote from school for remaining balance.

Smart Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1		Phase 95% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019	
Actual	1/13/2017						
SCOPE:		BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.)		\$276,000		COMMENTS:			
Fire Sprinklers		\$21,000					

PRIMARY RENOVATIONS - PHASE 2		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q3 2020	
Actual							
SCOPE:		BUDGET:		FLAG:			
HVAC Improvements		\$205,000		COMMENTS:			
Music Room Renovation		\$521,000					
Conversion of Existing Space to Music and/or Art Lab(s)		\$322,000					

McNicol Middle School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS		Phase 85% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancement			\$100,000		
COMMENTS:					

SINGLE POINT OF ENTRY		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual	10/20/2016	11/25/2016				
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$233,000			
COMMENTS:						



Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location ID	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual							
SCOPE:	BUDGET:	FLAG:					
Electrical Improvements	\$333,000	COMMENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$134,000						
Fire Sprinklers	\$462,000						
HVAC Improvements	\$132,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned			Q4 2018				
Actual							
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Millennium Middle School

5803 NW 94 AVENUE, TAMARAC 33321

Location ID	4772
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q4 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000	COMMENTS:					
Fire Alarm	\$50,000						
HVAC Improvements	\$1,221,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000						
Art Room Renovation and Equipment	\$85,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2017					
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location ID	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,271,000
Total Facilities Budget	\$3,898,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: 30% Design documents in progress.

School Choice Enhancement: Developing ballot for voting. Scope and budget under evaluation.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q4 2017	Q3 2017	Q1 2018	Q4 2018	
Actual	5/17/2016	12/13/2017				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET:

\$855,000
 \$2,943,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 15% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location ID	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$13,214,000
Total Facilities Budget	\$11,947,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020
		Actual					Q2 2020
SCOPE:	BUDGET:	FLAG:					
Electrical Improvements	\$792,000	COMMENTS:					
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$966,000						
Fire Alarm	\$1,174,000						
Fire Sprinklers	\$45,000						
HVAC Improvements	\$5,301,000						
Media Center Improvements	\$870,000						
Music Room Renovation	\$713,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000						
STEM Lab Improvements	\$844,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q4 2017				
		Actual					
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					

Miramar High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017	
Actual	10/10/2016	10/19/2016	1/18/2017				
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$540,000	COMMENTS:			

TRACK		Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned			Q2 2017	Q3 2017		
Actual						
SCOPE:			BUDGET:	FLAG:		
Track Resurfacing			\$300,000	COMMENTS:		



Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location ID	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Fee proposal received; design services negotiations currently underway.

School Choice Enhancement: Voting complete; Technology order in process. Pending additional quotes.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019	Q2 2019
Actual	12/19/2016						
SCOPE:	BUDGET:		FLAG:				COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$963,000						
Fire Sprinklers	\$225,000						
HVAC Improvements	\$357,000						
Media Center Improvements	\$175,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016						
Actual	12/1/2016						
SCOPE:	BUDGET:		FLAG:				COMMENTS:
School Choice Enhancements	\$100,000						



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,959,000
Total Facilities Budget	\$2,624,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,799,000	COMMENTS:					
HVAC Improvements	\$425,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual			Q4 2017			
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					

Monarch High School

Smart Facilities Update By Project Cont.

TRACK		Phase 25% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned				TBD	TBD
Actual					
SCOPE:		BUDGET:		FLAG:	
Track Resurfacing		\$300,000			COMMENTS:



Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location ID	2691
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,757,623
Total Facilities Budget	\$2,546,623

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Fee negotiations on going with design professional.

School Choice Enhancement: Voting complete. Broadcast room and multimedia system are on order. Projector delivered on 3/17/17. Pending additional quotes from school to complete procurement.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 50% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual	12/27/2016					
SCOPE:	BUDGET:		FLAG:			
ADA Stage Lift (DEFP)	\$81,975		COMMENTS:			
Electrical Improvements	\$322,000					
Fire Sprinkler Protection and Fire Alarm	\$1,564,648					
HVAC Improvements	\$211,000					
Media Center Improvements	\$207,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Morrow Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY						Phase 100% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A					
Actual	N/A					
SCOPE:		BUDGET:		FLAG:		
Single Point of Entry		\$60,000		COMMENTS: Complete Prior.		



New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location ID	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q4 2018.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,276,000	COMMENTS:					
HVAC Improvements	\$278,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2017					
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location ID	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design kick-off meeting and Facility walkthrough held on 2/28/17.

School Choice Enhancement: Projectors for the auditorium delivered and installed. Marquee on order/in design. Outdoor classroom pending school's direction. Digital video board delivered, pending connections from vendor. Outdoor classroom items ordered, pending design submittal.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 2% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019	
Actual	5/3/16	1/18/17					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET:

\$1,105,000
 \$1,137,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 17% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned		Q1 2015					
Actual		1/10/2015					

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location ID	2671
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual							
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$559,000	COMMENTS:					
Electrical Improvements	\$434,000						
Fire Alarm	\$294,000						
Fire Sprinklers	\$10,000						
HVAC Improvements	\$364,000						
Media Center Improvements	\$198,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned			Q4 2017				
Actual							
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location ID	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 3 funded project and will start design procurement in Q2 2017.

School Choice Enhancement: Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Radios quote being provided by the school for the remaining balance to complete the projects.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 20% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q1 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$496,000		COMMENTS:			
HVAC Improvements	\$1,320,000					
Media Center Improvements	\$294,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 98% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q1 2015				
Actual		1/10/15				
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS:			



North Andrews Gardens Elementary

345 NE 56 STREET, FORT LAUDERDALE 33334

Location ID	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,807,000
Total Facilities Budget	\$2,438,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual						
SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) HVAC Improvements			BUDGET: \$1,263,000 \$997,000	FLAG: COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE: School Choice Enhancements			BUDGET: \$100,000	FLAG: COMMENTS:	

North Andrews Gardens Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 30% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:	FLAG:		
Single Point of Entry		\$60,000	<div style="border: 1px solid black; padding: 5px;">COMMENTS:</div>		

FIRE SPRINKLER		Phase 5% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:	FLAG:		
Fire Sprinklers		\$18,000	<div style="border: 1px solid black; padding: 5px;">COMMENTS:</div>		



North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location ID	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,421,617
Total Facilities Budget	\$2,066,617

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Proposal sent to Designer for signature.

School Choice Enhancement: Developing ballot for voting, and budget evaluation in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q3 2019
SCOPE:		BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$942,000		COMMENTS:			
Fire Sprinklers		\$324,000					
HVAC Improvements		\$667,000					

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Actual	Q12015					
		1/10/15					
SCOPE:		BUDGET:		FLAG:			
School Choice Enhancements		\$100,000		COMMENTS:			

North Fork Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q1 2018
Actual	12/1/16	1/11/17				

SCOPE:

Remodel reception area incl. millwork, addition of one new door and relocation of electrical fixtures and exit signs.

BUDGET:

\$33,617

FLAG:

COMMENTS:



North Lauderdale Elementary

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2231
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

School Choice Enhancement: Student laptops have been delivered. Murals are on order. Digital marquee pending bid advertisement. Pending additional quotes from school.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
Actual	12/14/2016	3/20/2017				
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000		COMMENTS:			
Fire Alarm	\$294,000					
Fire Sprinklers	\$795,000					
HVAC Improvements	\$120,000					
Media Center Improvements	\$149,000					

SCHOOL CHOICE ENHANCEMENTS		Phase 25% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location ID	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,856,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Designer service negotiations currently underway.

School Choice Enhancement: Meeting held with the principal. Ballot being developed.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 50% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual	11/28/16					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$948,000		COMMENTS:			
HVAC Improvements	\$748,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 25% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016					
Actual	12/1/16					
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS:			

North Side Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 75% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:	FLAG:		
Single Point of Entry		\$60,000	COMMENTS:		



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location ID	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$15,811,000
Total Facilities Budget	\$14,526,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Projects: Design is making progress and 30% complete. Construction Management at Risk (CMAR) contractor is on board. Doors, frames & hardware work is identified for early implementation to start by end of year. Remaining projects anticipated to begin implementation Q1 2018.

Single Point of Entry (SPE): Design is 95% complete. Construction start by end of year.

School Choice Enhancement (SCEP): Outdoor trash receptacles, science equipment and golf carts delivered. Marquee was installed and completed. Scoreboards delivered and pending installation summer 2017. School furniture pending amount of remaining funds.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019	Q1 2019	
Actual	5/3/2016	10/19/2016					

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing	\$3,408,000
Safety/Security Upgrade	\$83,000
STEM Lab Improvements	\$2,727,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 60% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q1 2015				
Actual		1/10/2015				

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	

COMMENTS:

Northeast High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 95% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual	10/5/2016	12/12/2016				

SCOPE:

Single Point of Entry

BUDGET:

\$540,000

FLAG:

COMMENTS:



Nova Blanche Forman Elementary

3521 SW DAVIE ROAD, DAVIE 33314

Location ID	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,375,000
Total Facilities Budget	\$2,043,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual						
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$678,000	COMMENTS:		
HVAC Improvements			\$1,070,000			

SCHOOL CHOICE ENHANCEMENTS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017					
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

Nova Blanche Forman Elementary

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 50% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:	FLAG:		
Single Point of Entry		\$195,000	COMMENTS:		



Nova Dwight D. Eisenhower Elem-

6501 SW 39 STREET, DAVIE 33314

Location ID	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,520,000
Total Facilities Budget	\$1,326,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q4 2020	Q1 2021
Actual						
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$99,000	COMMENTS:		
Electrical Improvements			\$347,000			
Fire Alarm			\$294,000			
Media Center Improvements			\$291,000			

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	

Nova Dwight D. Eisenhower Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q4 2017
Actual	11/21/2016	1/11/2017	3/31/2017			
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$195,000	COMMENTS:		



Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$21,216,000
Total Facilities Budget	\$19,933,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Authorization to Proceed (ATP) issued. Design in progress.

School Choice Enhancement: Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs is the last item pending delivery. All other items delivered and installed.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 40% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019	Q4 2019
Actual	7/26/16	2/23/2017				

SCOPE:	BUDGET:
Electrical Improvements	\$2,642,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,544,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center Improvements	\$543,000
Muisc Room Improvements	\$713,000
Art Room Improvements and Equipment	\$110,000
Safety / Security Upgrade	\$570,000
STEM Lab Improvements	\$1,689,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 99% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/16				

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	

COMMENTS:

Nova High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	
Actual	11/21/2016	1/11/2017				

SCOPE:

Single Point of Entry

BUDGET:

\$270,000

FLAG:

COMMENTS:



Nova Middle School

3602 COLLEGE AVENUE, DAVIE 33314

Location ID	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,018,000
Total Facilities Budget	\$3,605,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring design team.

School Choice Enhancement: Principal information package issued. Developing ballot.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q3 2019	Q4 2019	
Actual	3/13/2017						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000		COMMENTS:				
Fire Sprinklers	\$903,000						
HVAC Improvements	\$746,000						
Conversion to Music and/or Art Lab(s)	\$284,000						
Art Room Improvements and Equipment	\$85,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q4 2016				
Actual		12/1/16				
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS:			



Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location ID	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring design team.

School Choice Enhancement: Meeting scheduled with the principal.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q3 2019	Q4 2019
Actual	3/13/2017					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$975,000		COMMENTS:			
Electrical Improvements	\$845,000					
Fire Alarm	\$50,000					
HVAC Improvements	\$1,191,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	12/1/16				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location ID	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,058,000
Total Facilities Budget	\$3,766,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: 30% Schematic design in review.

School Choice Enhancement: Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. iPad tablets receive in Oct. 2016. Music equipment pending revised quote. Fencing removed and awaiting replacement items.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 35% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q4 2018	Q4 2018	
Actual	5/17/16	11/29/16					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000		COMMENTS:				
Improvements to Building 2	\$946,000						
Fire Alarm	\$252,000						
HVAC Improvements	\$1,026,000						
Media Center Improvements	\$168,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 82% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2015						
Actual	1/10/15						
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

Oakridge Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:		FLAG:	
Single Point of Entry		\$60,000			COMMENTS:



Olsen Middle School

330 SE 11 TERRACE, DANIA 33004

Location ID	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,830,000
Total Facilities Budget	\$7,406,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring a design team.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q1 2020	
Actual	3/28/2017						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,129,000	COMMENTS:
Electrical Improvements	\$268,000	
Fire Sprinklers	\$19,000	
HVAC Improvements	\$3,248,000	
Media Center Improvements	\$203,000	
Safety/Security Upgrade	\$206,000	

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q4 2016			
Actual		11/23/16			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

Olsen Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	
Actual	9/30/2016	10/19/2016	1/18/2017			
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$233,000	COMMENTS:		



Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

Location ID	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget	\$100,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Implementation**

School Choice Enhancement: Laptops, carts, furniture, printers, and Epson air filters were delivered. Portable PA and podium wireless microphones are on order. Marquee bid is scheduled for advertisement by April 2017.

Smart Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS		Phase 50% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/15			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	FLAG:
					COMMENTS:



Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location ID	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Split between Group 1-3 and 4 funded projects.

School Choice Enhancement: Developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
	Planned	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q1 2020
	Actual						
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
ADA Restrooms (DEFP)	\$745,000						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$813,000						
Fire Alarm	\$293,000						
Fire Sprinklers	\$11,000						
HVAC Improvements	\$1,059,000						
Media Center Improvements	\$255,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
	Planned	Q1 2015					
	Actual	1/10/15					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location ID	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,650,000
Total Facilities Budget	\$2,312,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Phase I Schematic Design in progress; Project Charter held in March.

School Choice Enhancement: Planning in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019	
Actual	11/7/16	1/13/17					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET:

\$1,572,000
 \$640,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016					
Actual	12/1/16					

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location ID	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

*NOTE Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$914,000		COMMENTS:			
Fire Sprinklers	\$540,000					
HVAC Improvements	\$2,201,000					
Media Center Improvements	\$297,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location ID	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual						
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,237,000	COMMENTS:		
HVAC Improvements			\$197,000			

SCHOOL CHOICE ENHANCEMENTS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2018					
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		



Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location ID	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Planning Phase to begin Q2 2017.

School Choice Enhancement: New K-2 & 3-5 playground structures, signed and sealed drawings were submitted to the building department. Outdoor picnic benches pending remaining balance. Digital marquee bid opening scheduled for May 2017. Playground being designed for permitting and resubmittal.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000		COMMENTS:			
Fire Sprinklers	\$103,000					
Music Room Renovation	\$136,000					
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000					
Art Room Renovation and Equipment	\$65,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015			Phase 10% complete	
Actual	1/10/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Park Ridge Elementary School

5200 NE 9 AVENUE, POMPANO BEACH 33064

Location ID	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q4 2020
Actual						
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$746,000	COMMENTS:		
Fire Alarm			\$294,000			
HVAC Improvements			\$876,000			
Media Center Improvements			\$268,000			

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	



Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location ID	3171
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,242,000		COMMENTS:			
Fire Sprinklers and Fire Alarm	\$1,034,000					
HVAC Improvements	\$2,440,000					
Music Room Improvements	\$136,000					
Conversion to Music and/or Art Lab(s)	\$169,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Park Trails Elementary School

10700 TRAILS END, PARKLAND 33076

Location ID	3781
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,938,867
Total Facilities Budget	\$2,414,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
	Planned	Q2 2018		Q1 2019		Q3 2019		Q2 2020		Q1 2021		Q1 2021	
	Actual												
SCOPE:	BUDGET:		FLAG:		COMMENTS:								
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000												
Fire Alarm	\$503,000												
HVAC Improvements	\$157,000												
Music Room Renovation	\$136,000												
Conversion to Music and/or Art Lab(s)	\$339,000												
Art Room Improvements and Equipment	\$65,000												

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
	Planned		Q4 2018										
	Actual												
SCOPE:	BUDGET:		FLAG:		COMMENTS:								
School Choice Enhancements	\$100,000												



Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location ID	3631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000						
HVAC Improvements	\$160,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q4 2018				
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Parkway Middle School

3600 NW 5 COURT, FORT LAUDERDALE 33311

Location ID	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design team on board and scope validation report is in review.

School Choice Enhancement: Developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q4 2018	Q4 2018	Q4 2018
Actual	8/16/16	1/18/17					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,719,187
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center Improvements	\$337,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned		Q1 2015					
Actual		1/10/15					

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

Parkway Middle School

Smart Facilities Update By Project Cont.

RE-ROOFING BLDG 22 & 24		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:	BUDGET:		FLAG:		
Bldg Envelope (Roofing Bldg 22 & 24)	\$783,813		<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> COMMENTS: </div>		



Pasadena Lakes Elementary

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location ID	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Authorization to Proceed (ATP) issued to Design Professional on 1/30/17.

School Choice Enhancement: Laptops, furniture has been delivered. Cafeteria sound system on order and pending delivery. Marquee bid is scheduled for advertisement on 3/17/17

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q4 2018	Q1 2019	
Actual	7/26/16	1/30/17					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,320,000		COMMENTS:				
Fire Sprinklers	\$742,000						
HVAC Improvements	\$1,638,000						
Media Center Improvements	\$323,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 52% complete						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete			
Planned	Q1 2015							
Actual	1/10/15							
SCOPE:	BUDGET:		FLAG:					
School Choice Enhancements	\$100,000		COMMENTS:					



Pembroke Lakes Elementary

11251 TAFT STREET, PEMBROKE PINES 33026

Location ID	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Designer proposals received; Negotiations in progress.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q3 2019	
Actual	10/18/16						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,020,000		COMMENTS:				
Fire Alarm	\$294,000						
HVAC Improvements	\$963,000						
Media Center Improvements	\$277,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016						
Actual	11/23/16						
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				



Pembroke Pines Elementary

6700 SW 9 STREET, PEMBROKE PINES 33023

Location ID	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
Total Facilities Budget	\$4,009,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Currently in negotiations to hire design team.

School Choice Enhancement: Meeting held with staff and ballot is being developed.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 60% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019	Q3 2019	
Actual	12/6/16						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000		COMMENTS:				
Electrical Improvements	\$237,000						
HVAC Improvements	\$2,195,000						
Media Center Improvements	\$281,000						
Safety/Security Upgrade	\$134,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	12/1/16				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Perry, Annabel C. Elementary

6850 SW 34 STREET, MIRAMAR 33023

Location ID	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,165,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Phase I 30% Design in review.

School Choice Enhancement: New digital marquee in design phase; front office renovation completed 8/2016; 45 student laptops and the golf cart delivered 9/2016; the athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q4 2018	Q1 2019
Actual	5/17/2016	12/20/2016				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 75% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/15			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

Perry, Annabel C. Elementary School

Smart Facilities Update By Project Cont.

MEDIA CENTER						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual						
SCOPE:			BUDGET:	FLAG:		
Media Center Improvements			\$323,000	COMMENTS:		



Perry, Henry D. Middle School

3400 WILDCAT WAY, MIRAMAR 33023

Location ID	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000		COMMENTS:			
Fire Alarm	\$461,000					
Fire Sprinklers	\$15,000					
HVAC Improvements	\$3,186,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location ID	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q4 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,870,000		COMMENTS:			
Fire Alarm	\$252,000					
Fire Sprinklers	\$455,000					
HVAC Improvements	\$219,000					
Media Center Improvements	\$242,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Pine Ridge Education Center

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location ID	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

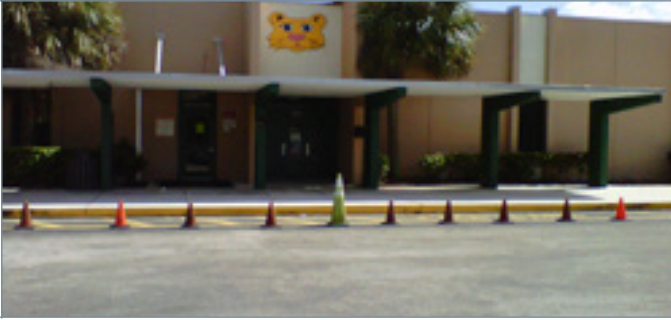
School Choice Enhancement: Voting complete. Projectors delivered and installed. Two-way radios, student desks, teacher planning update, computer lab refresh delivered. Pending quote for the TV studio.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 2% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q1 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
HVAC Improvements	\$74,000		COMMENTS:			

SCHOOL CHOICE ENHANCEMENTS		Phase 75% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location ID	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q1 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$270,000		COMMENTS:			
Fire Sprinklers	\$662,000					
HVAC Improvements	\$395,000					
Media Center Improvements	\$156,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location ID	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$105,000		COMMENTS:			
HVAC Improvements	\$290,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Pinewood Elementary School

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location ID	2811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In the process of hiring design firm.

School Choice Enhancement: Laptops, laptop carts, two-way radios, and portable sound system are delivered. Digital marquee bid advertisement is scheduled for March 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q1 2019	Q1 2019	
Actual	10/20/2016						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000		COMMENTS:				
Fire Sprinklers	\$732,000						
HVAC Improvements	\$122,000						
Media Center Improvements	\$192,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 65% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location ID	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Board award on 2/7/2017; Authorization to Proceed (ATP) executed 2/14/17; Phase I Schematic Design in progress.

School Choice Enhancement: Met with School Advisory Council (SAC) in October and explained the process. SAC developing ballot.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	
Actual	8/16/16	2/14/17				

SCOPE:	BUDGET:
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting (DEFP)	\$1,550,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000
HVAC Improvements	\$4,011,000
Media Center Improvements	\$633,000
Safety/Security Upgrade	\$86,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 20% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q4 2016			
Actual		12/1/16			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

Pioneer Middle School

Smart Facilities Update By Project Cont.

TRACK		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned				Q2 2016	Q3 2016
Actual				4/9/16	5/9/16
SCOPE:		BUDGET:		FLAG:	
Track Resurfacing		\$70,000			COMMENTS: Complete



Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location ID	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,525,000
Total Facilities Budget	\$15,021,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase III 60% Design in review. Finalizing STEM Labs and Media Center programs.

School Choice Enhancement: New sound system for the auditorium, new sound system for the gymnasium and picnic benches are on order. Sound system for the mini auditorium and fixed furniture and equipment are pending revised quote.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 65% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q2 2019	Q3 2019	
Actual	3/15/16	8/29/16					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center Improvements	\$693,000
Safety/Security Upgrade	\$212,000
STEM Lab Improvements	\$2,319,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 20% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/15				

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

Piper High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual	10/5/2016	10/12/2016				

SCOPE:

Single Point of Entry

BUDGET:

\$540,000

FLAG:

COMMENTS:



Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location ID	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Planning Phase.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
Actual						
SCOPE:			BUDGET:	FLAG:		
HVAC Improvements			\$145,000	COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q1 2015				
Actual		1/10/15				
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		



Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location ID	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,832,383
Total Facilities Budget	\$15,049,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring a design team.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 50% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	3/13/2017					

SCOPE:

Replace Building 2	\$1,192,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center Improvements	\$772,000
Safety / Security Upgrade	\$57,000
STEM Lab Improvements	\$1,913,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017					
Actual						

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location ID	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase I 30% Design in progress.

School Choice Enhancement: Scope and budget evaluation in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019	Q2 2019	Q2 2019
Actual	5/10/16	2/1/17					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center Improvements	\$555,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned		Q1 2016					
Actual		1/10/16					

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location ID	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$817,000		COMMENTS:			
Fire Alarm	\$294,000					
HVAC Improvements	\$716,000					
Media Center Improvements	\$156,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Pompano Beach Elementary

700 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,579,000
Total Facilities Budget	\$5,324,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase I 30% design in review.

School Choice Enhancement: Laptop carts have been delivered. Classroom furniture is scheduled to be delivered the week of March 13, 2017. Pending additional quotes for the balance.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 35% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q4 2018	
Actual	5/17/16	11/10/16				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Improvements to building 3	\$1,200,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvements	\$1,903,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 80% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2016			
Actual		1/10/16			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,221,000
Total Facilities Budget	\$3,314,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000		COMMENTS:			
Fire Sprinklers	\$914,000					
HVAC Improvements	\$815,000					
Conversion to Music and/or Art Lab(s)	\$337,000					
Art Room Improvements and Equipment	\$110,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Pompano Beach High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q4 2017
Actual	12/2/2016	1/9/2017				

SCOPE:

Single Point of Entry

BUDGET:

\$270,000

FLAG:

COMMENTS:

TRACK		Phase 90% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned				Q4 2016	Q1 2017
Actual				11/15/2016	1/31/2017

SCOPE:

Track Resurfacing

BUDGET:

\$300,000

FLAG:

COMMENTS:



Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location ID	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,577,000
Total Facilities Budget	\$8,184,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Phase I 30% design in progress.

School Choice Enhancement: COMPLETED - Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q4 2018	Q4 2018	
Actual	5/17/16	11/16/16					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000		COMMENTS: <div style="border: 1px solid black; height: 150px;"></div>				
Improvements to building 5	\$797,000						
Fire Alarm	\$419,000						
Fire Sprinklers	\$772,000						
HVAC Improvements	\$2,609,000						
Media Center Improvements	\$484,000						
New SBS Modified Room and accessories on Bldgs 1,2,3,5 and 8 incl. canopies (excluding aluminum canopies)	\$2,295,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 100% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2015						
Actual	1/10/15						
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS: <div style="border: 1px solid black; height: 40px;"></div>				



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location ID	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,253,000
Total Facilities Budget	\$4,721,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase III 60% design in review.

School Choice Enhancement: Developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 65% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019	Q2 2019
Actual	4/19/2016	9/13/2016				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2016			
Actual		1/10/2016			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location ID	2721
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,312,000
Total Facilities Budget	\$2,960,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Phase I 30% design in review. Scope validation review in progress.

School Choice Enhancement: Scope and budget evaluation in progress. Meeting held with staff to accelerate the process.

Smart Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope
2 months

2

HIRE DESIGN TEAM

Advertise & Hire Design Team
2-3 months

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor
8-18 months

4

HIRE VENDOR

Hire Vendor to Implement Improvements
2-3 months

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements
9-20 months

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance
2-3 months

PRIMARY RENOVATIONS

Phase **45%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q3 2019
Actual	5/17/2016	10/25/2016			

SCOPE:

PE/Athletic Improvements	\$6,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center Improvements	\$170,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase **25%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2016			
Actual		1/10/2016			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location ID	2711
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In the process of hiring design team. Design PSA approval scheduled for May 2017.

School Choice Enhancement: Voting complete; Procurement in progress. Items voted: Digital marquee, audio system and flat screen TVs in the cafeteria, ceiling mounted projectors, classroom printers and 3D printers.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q3 2019	Q3 2019
Actual	12/6/2016					

SCOPE:	BUDGET:
Electrical Improvements	\$452,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,157,000
Fire Sprinklers	\$1,207,000
HVAC Improvements	\$222,000
Media Center Improvements	\$456,000
Safety / Security Upgrade	\$50,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 25% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	12/1/2016				

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:



Rickards, James S. Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location ID	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,765,000
Total Facilities Budget	\$5,342,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase III 60% design in progress.

School Choice Enhancement: Developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 55% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q3 2019	Q3 2019	
Actual	4/15/2016	9/14/2016					

SCOPE:	BUDGET:
Electrical Improvements	\$353,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,575,000
Media Center Improvements	\$441,000
Safety / Security Upgrade	\$108,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2016			
Actual		1/10/2016			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

Rickards, James S. Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 70% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual	12/9/2016	2/23/2017				
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$233,000	COMMENTS:		



Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location ID	2891
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$2,770,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Board approval to advertise design end of 2016. In process of hiring design team

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q3 2019	
Actual	12/6/2016					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000		COMMENTS:			
Fire Alarm	\$294,000					
Fire Sprinklers	\$783,000					
HVAC Improvements	\$578,000					

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	12/1/2016				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location ID	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q1 2020
Actual						
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$791,000	COMMENTS:		
HVAC Improvements			\$715,000			

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	



Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	3031
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q3 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
		Actual					Q1 2020
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000	COMMENTS:					
Fire Alarm	\$294,000						
Fire Sprinklers	\$722,000						
HVAC Improvements	\$170,000						
Media Center Improvements	\$160,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q4 2017				
		Actual					
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location ID	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,499,000
Total Facilities Budget	\$1,334,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring design team.

School Choice Enhancement: Furniture, Mimio boards, document cameras, projectors, printers are delivered and/or installed. Bulletin boards are on order.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019	
Actual	10/20/2016						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$983,000		COMMENTS:				
HVAC Improvements	\$251,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned		Q1 2015					
Actual		1/10/2015					
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				



Royal Palm Elementary School

1951 NW 56 AVENUE, LAUDERHILL 33313

Location ID	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,210,000
Total Facilities Budget	\$3,928,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring a design team.

School Choice Enhancement: Principal information package issued. Evaluating options.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 80% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q3 2019	Q4 2019
Actual	3/13/2017					

SCOPE:

Building Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,663,000
Fire Alarm	\$294,000
Fire Sprinklers	\$758,000
HVAC Improvements	\$728,000
Media Center Improvements	\$190,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q4 2016				
Actual	12/1/2016	12/1/2016				

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

Royal Palm Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual	11/18/2016	1/11/2017				
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$195,000	COMMENTS:		



Sanders Park Elementary School

800 NW 16 STREET, POMPANO BEACH 33060

Location ID	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,274,000
Total Facilities Budget	\$5,068,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020
		Actual					Q4 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000						
Fire Alarm	\$294,000						
Fire Sprinklers	\$689,000						
HVAC Improvements	\$2,161,000						
Media Center Improvements	\$283,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q4 2018				
		Actual					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						

Sanders Park Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY					Phase 100% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:		FLAG:	
Single Point of Entry		\$195,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete Prior. </div>	



Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location ID	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,080,000
Total Facilities Budget	\$764,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design team on board and scope validation is underway.

School Choice Enhancement: Cafeteria blinds delivered and installed August 2016. Digital marquee on order / in design. Playground upgrades pending design submittal. Media Center Broadcast system is on order.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
	Planned	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
	Actual	2/1/2017	3/16/2017			

SCOPE:
Fire Alarm
HVAC Improvements

BUDGET:
\$319,000
\$150,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
	Planned		Q1 2015			
	Actual		1/10/2015			

SCOPE:

School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

Sandpiper Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:	FLAG:		
Single Point of Entry		\$195,000	COMMENTS:		



Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location ID	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, ext Wall, etc.)	\$1,077,000	COMMENTS:					
Electrical Improvements	\$253,000						
Fire Alarm	\$294,000						
Fire Sprinklers	\$846,000						
HVAC Improvements	\$176,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2018					
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	3431
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$7,217,975
Total Facilities Budget	\$6,656,975

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring a design team.

School Choice Enhancement: Meeting held with School Advisory Council (SAC); developing ballot.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 50% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q3 2019
Actual	10/18/2016					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000
ADA Restroom (DEFP)	\$437,975
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 25% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	12/1/2016				

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

Sawgrass Springs Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 80% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:	FLAG:		
Single Point of Entry		\$233,000	COMMENTS:		



Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location ID	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design process has been initiated and scope validation is in review.

School Choice Enhancement: Furniture has been delivered. Playground and marquee pending design submittal for permitting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q4 2018	
Actual	5/17/2016	12/13/2016				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
ADA Stage Life (DEFP)	\$118,975
Fire Alarm	\$252,000
HVAC Improvements	\$2,240,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual	1/10/2015	1/10/2015			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:



Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location ID	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,424,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring a design team.

School Choice Enhancement: Laptops, printers, and two-way radios have been delivered. Playground upgrade are pending final budget review.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019	
Actual	10/20/2016						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000		COMMENTS:				
Fire Alarm	\$252,000						
Fire Sprinklers	\$392,000						
HVAC Improvements	\$171,000						
Media Center Improvements	\$179,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 40% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location ID	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,578,000
Total Facilities Budget	\$5,022,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q4 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
		Actual					Q3 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000						
Fire Alarm	\$461,000						
Fire Sprinklers	\$1,101,000						
HVAC Improvements	\$1,023,000						
Media Center Improvements	\$507,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q4 2017				
		Actual					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						

Seminole Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q3 2018
Actual	10/21/2016	12/15/2016	3/31/2017			
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$233,000	<div style="border: 1px solid black; padding: 5px;">COMMENTS:</div>		

TRACK REPAIR		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned				Q2 2016	Q2 2016	
Actual				4/5/2016	5/5/2016	
SCOPE:			BUDGET:	FLAG:		
Track Resurfacing			\$70,000	<div style="border: 1px solid black; padding: 5px;">COMMENTS: Complete</div>		



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location ID	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,624,764
Total Facilities Budget	\$3,391,764

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase III 30% Design in progress.

School Choice Enhancement: Outdoor benches and cafeteria tables delivered and installed. Upgrade to school offices and music is in progress. Digital Marquee pending bid advertisement.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019	Q3 2019	
Actual	1/15/2016	9/26/2016					

SCOPE:	BUDGET:
Electrical Improvements	\$481,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall)	\$1,019,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Safety/Ventilation (DEFP)	\$73,764
Media Center Improvements	\$325,000
Safety/Security Upgrades	\$192,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 35% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015	1/10/2015			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

Sheridan Hills Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q1 2018	Q1 2018
Actual	12/14/2016	12/15/2016				
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$60,000	COMMENTS:		



Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location ID	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q4 2020
Actual							
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Electrical Improvements	\$336,000						
Bldg. Envelope Impr. (Roof, Window, Ext. Wall)	\$1,577,000						
Fire Alarm	\$294,000						
HVAC Improvements	\$470,000						
Media Center Improvements	\$365,000						
Safety / Security Upgrade	\$73,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned			Q4 2018				
Actual							
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Sheridan Technical Center

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location ID	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start planning in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Electrical Improvements	\$393,000						
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$2,731,000						
Fire Alarm	\$461,000						
Fire Sprinklers	\$179,000						
HVAC Improvements	\$3,592,000						
Media Center Improvements	\$414,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2018					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Sheridan Technical High School

5400 SHERIDAN STREET, HOLLYWOOD, FL 33021

Location ID	0422
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start planning in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual						
SCOPE:		BUDGET:		FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,448,000		COMMENTS:		
HVAC Improvements		\$622,000				

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:		BUDGET:		FLAG:	
School Choice Enhancements		\$100,000		COMMENTS:	



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location ID	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,281,000
Total Facilities Budget	\$844,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 2/3 funded project and will start planning in Q2 2017.

School Choice Enhancement: Voting in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019 Q3 2019
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$588,000						
HVAC Improvements	\$156,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 75% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Actual	Q1 2015					
		1/10/2015					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						



Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,021,000		COMMENTS:			
Fire Sprinklers	\$999,000					
Media Center Improvements	\$130,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location ID	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
Actual							
SCOPE:		BUDGET:		FLAG:			
PE/Athletic Improvements		\$6,000		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,337,000					

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned			Q4 2018				
Actual							
SCOPE:		BUDGET:		FLAG:			
School Choice Enhancements		\$100,000		COMMENTS:			



Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location ID	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,572,000
Total Facilities Budget	\$2,058,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 3 funded project and will start planning in Q2 2017.

School Choice Enhancement: Voting complete; Procurement in progress. Items voted: classroom rugs, A/V and projection system for the cafeteria, picnic benches, Pre-K Pre-K & K tricycles, related arts, laptops and laptop carts.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q1 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000		COMMENTS:			
HVAC Improvements	\$1,751,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/15			
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		Phase 20% complete		
	COMMENTS:				



Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location ID	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,379,000
Total Facilities Budget	\$1,134,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Pending Authorization to Proceed (ATP).

School Choice Enhancement: Shades for PreK-2 & 3-5 play areas; Contractor pre-qualified. Pending Signed & Sealed drawings. Student laptops delivered. Pending additional quotes from school.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019	
Actual	12/14/2016	3/10/2017					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$890,000						
HVAC Improvements	\$144,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned		Q1 2015					
Actual		1/10/2015					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
School Choice Enhancements	\$100,000						



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location ID	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$6,105,000
Total Facilities Budget	\$5,360,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Schematic Design Documents reviewed and comments returned.

School Choice Enhancement: Digital marquee pending bid advertisement. Furniture for common areas delivered September 2016. Additional furniture on order. Student computers delivered.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018	
Actual	4/5/2016	10/3/2016				

SCOPE:

HVAC Improvements
 Re-roofing of existing Buildings #1 and part of #2

BUDGET:

\$1,446,000
 \$2,976,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 40% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

Silver Trail Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY						Phase 100% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A					
Actual	N/A					

SCOPE:

Single Point of Entry

BUDGET:

\$233,000

FLAG:

COMMENTS: Complete Prior.

ROOFING						Phase 100% complete
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						5/25/2016 11/29/2016

SCOPE:

Emergency re-roofing (Bldg 2 section C & D)

BUDGET:

\$605,000

FLAG:

COMMENTS: Complete



South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location ID	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,775,000
Total Facilities Budget	\$6,052,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design consultant services negotiations currently underway.

School Choice Enhancement: Meeting to be scheduled with the principal.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q3 2019	
Actual	10/18/2016						

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$25,000
Electrical Improvements	\$1,498,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab Improvements	\$462,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016					
Actual	12/1/2016					

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

South Broward High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q3 2019	
Actual	10/18/2016						
SCOPE: Single Point of Entry			BUDGET: \$270,000	FLAG:			
			COMMENTS:				



South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location ID	2351
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,500,000
Total Facilities Budget	\$5,037,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Electrical Improvements	\$510,000		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$516,000					
Fire Sprinklers	\$790,000					
HVAC Improvements	\$964,000					
Media Center Improvements	\$830,000					
STEM Lab Improvements	\$787,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

South Plantation High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018	
Actual	11/13/2016	12/9/2016					
SCOPE: Single Point of Entry			BUDGET: \$540,000	FLAG: <div style="border: 1px solid black; padding: 5px; min-height: 30px;">COMMENTS:</div>			



Foster, Stephen Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location ID	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q4 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000		COMMENTS:			
Fire Alarm	\$294,000					
HVAC Improvements	\$1,125,000					
Media Center Improvements	\$91,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location ID	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
Total Facilities Budget	\$2,321,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design process is underway.

School Choice Enhancement: Voting complete; Items in procurement: Laptops, murals, collaboration tables, cafeteria sound system, projectors, printers, outdoor picnic.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019	
Actual	12/14/2016	3/20/2017					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,457,000	COMMENTS:			
HVAC Improvements			\$764,000				

SCHOOL CHOICE ENHANCEMENTS		Phase 20% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016				
Actual	12/1/2016				
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	



Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location ID	3011
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$11,937,805
Total Facilities Budget	\$10,207,805

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q4 2017.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q3 2020	Q4 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000		COMMENTS:			
HVAC Improvements	\$5,604,000					
Music Room Renovation	\$713,000					
Art Room Renovation and Equipment	\$110,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Stoneman Douglas High School

Smart Facilities Update By Project Cont.

FIRE ALARM		Phase 5% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:		FLAG:	
Install Fire Alarm		\$907,805			COMMENTS:



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location ID	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$18,716,800
Total Facilities Budget	\$16,676,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Schematic design documents received 2/23/17; under review. Media Center programming in progress. STEM Lab design is in process.

Single Point of Entry: Work is in bid process by contractor with bid opening scheduled for early May.

School Choice Enhancement: Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed. Digital marquee is on order/in design. Projectors, document cameras and picnic tables are on order. Pending additional quotes for the balance.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 35% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019	
Actual	5/3/2016	10/19/2016					

SCOPE:	BUDGET:
Replace non ADA compliant concrete ramps and install aluminum (DEFP)	\$350,000
Electrical Improvements	\$1,512,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$6,251,000
Media Center Improvements	\$653,000
Roof and loggias replacement	\$4,346,000
STEM Lab Improvements	\$1,238,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 16% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015	1/10/2015			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

Stranahan High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	
Actual	10/5/2016	10/12/2016	3/21/2017			
SCOPE:		BUDGET:		FLAG:		
Single Point of Entry		\$540,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>		

TRACK		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned				Q2 2016	Q4 2016
Actual				9/12/2016	11/1/2016
SCOPE:		BUDGET:		FLAG:	
Track Resurfacing		\$300,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete </div>	



Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location ID	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$703,000
Total Facilities Budget	\$598,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Authorization to Proceed (ATP) issued in March.

School Choice Enhancement: Voting complete; Document cameras, student laptops and projectors on order.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 95% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual	11/17/2016					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$204,000		COMMENTS:			
Fire Alarm	\$294,000					

SCHOOL CHOICE ENHANCEMENTS	Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual	1/10/2015	1/10/2015			
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,456,000
Total Facilities Budget	\$3,039,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring design team.

School Choice Enhancement: Voting complete. Digital marquee pending bid advertisement. Fabric awning, outdoor benches, conference room upgrades, two-way radio and cafeteria upgrade are in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 95% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual	9/20/2016					

SCOPE:	BUDGET:
Electrical Improvements	\$424,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual	1/10/2015	1/10/2015			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

Sunrise Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual	10/21/2016	12/15/2016				
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$233,000	COMMENTS:		



Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location ID	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,647,000
Total Facilities Budget	\$1,311,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 3 funded project and will start in Q2 2017.

School Choice Enhancement: New PreK-2 playground; shades for 3-5 play area are on order/in design. Contractor has been pre-qualified. Pending Signed & Sealed drawings.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual						
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$853,000	COMMENTS:		
HVAC Improvements			\$358,000			

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual	1/10/2015	1/10/2015			
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	



Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location ID	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,660,000
Total Facilities Budget	\$1,326,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$211,000		COMMENTS:			
Fire Alarm	\$51,000					
Fire Sprinklers	\$532,000					
HVAC Improvements	\$372,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Sunshine Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A				
Actual	N/A				
SCOPE:		BUDGET:	FLAG:		
Single Point of Entry		\$60,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete Prior. </div>		



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location ID	2621
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,047,000
Total Facilities Budget	\$3,586,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase I 30% design in progress.

School Choice Enhancement: Furniture for the front office and parent workstation delivered and installed.
 New furniture, new digital marquee is on order / in design. Pending revised quote for the new sound system in the cafeteria.

Smart Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1

Phase **25%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual	5/17/2016	11/10/2016			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000
Fire Sprinklers	\$854,000
HVAC Improvements	\$2,132,000

BUDGET:

FLAG:

COMMENTS:

PRIMARY RENOVATIONS - PHASE 2

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
Actual					

SCOPE:

Media Center Improvements	\$295,000
---------------------------	-----------

BUDGET:

FLAG:

COMMENTS:

Tamarac Elementary School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS		Phase 40% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			
SCOPE:		BUDGET:	FLAG:	COMMENTS:	
School Choice Enhancements		\$100,000			



Taravella, J.P. High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	2751
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$14,159,554
Total Facilities Budget	\$12,388,554

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring design firm.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 25% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q2 2020	Q2 2020
Actual	3/15/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center Improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab Improvements	\$1,044,000
ADA Restrooms (DEFP)	\$458,554

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned			Q4 2017			
Actual						

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

Taravella, J.P. High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual	10/20/2016	11/25/2016				
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$540,000	COMMENTS:		

TRACK		Phase 80% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q4 2016				
Actual		12/5/2016				
SCOPE:			BUDGET:	FLAG:		
Track Resurfacing			\$300,000	COMMENTS:		



Tedder Elementary School

4157 NE 1 TERRACE, POMPANO BEACH 33064

Location ID	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design team on board and design has been initiated.

School Choice Enhancement: Teacher chairs delivered in October 2016. Benches for common areas, media center furniture on order. Pending revised quote for the new digital marquee and primary playground structure. Playground Contractor pre-qualified. Pending Signed & Sealed Drawings.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q4 2018	Q1 2019	
Actual	8/16/2016	2/14/2017					
SCOPE:	BUDGET:		FLAG:				
PE/Athletic Improvements	\$14,000		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000						
Fire Alarm	\$294,000						
Fire Sprinklers	\$215,000						
HVAC Improvements	\$994,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016				
Actual	1/10/2016	1/10/2016			
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Tequesta Trace Middle School

1800 INDIAN TRACE, FORT LAUDERDALE 33326

Location ID	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,166,000
Total Facilities Budget	\$3,624,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q4 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
		Actual					Q3 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Electrical Improvements	\$265,000						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000						
Fire Alarm	\$462,000						
HVAC Improvements	\$666,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
		Planned	Q4 2017				
		Actual					
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						

Tequesta Trace Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	
Actual	10/21/2016	12/15/2016				
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$233,000	<div style="border: 1px solid black; height: 30px; width: 100%;"></div> COMMENTS:		

FIRE SPRINKLER		Phase 5% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:			BUDGET:	FLAG:	
Fire Sprinklers			\$15,000	<div style="border: 1px solid black; height: 30px; width: 100%;"></div> COMMENTS:	



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location ID	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,878,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Scope validation site visit scheduled for March 2017.

School Choice Enhancement: Sensory rooms is on the building. Game/activity room and Media center upgrade are in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019	
Actual	11/21/2016	1/25/2017					
SCOPE:	BUDGET:		FLAG:				
Electrical Improvements	\$293,000		COMMENTS:				
Fire Alarm	\$377,000						
HVAC Improvements	\$934,000						
Safety / Security Upgrade	\$84,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q1 2015				
Actual	1/10/2015	1/10/2015				
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS:			

The Quest Center

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A				
Actual	N/A				
SCOPE:		BUDGET:		FLAG:	
Single Point of Entry		\$90,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete Prior. </div>	



Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location ID	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q4 2020
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$842,000	COMMENTS:					
HVAC Improvements	\$1,104,000						
ADA Restrooms (DEFP)	\$53,736						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2018					
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location ID	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,480,000
Total Facilities Budget	\$2,006,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q4 2020	Q4 2020
SCOPE:	BUDGET:	FLAG:					
PE/Athletic Improvements	\$7,000	COMMENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,205,000						
HVAC Improvements	\$194,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2018					
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					

Tradewinds Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018
Actual	10/10/2016	10/19/2016	1/18/2017			
SCOPE:			BUDGET:	FLAG:		
Single Point of Entry			\$195,000	COMMENTS:		



Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location ID	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Authorization to Proceed (ATP) issued to designer. Design process initiated.

School Choice Enhancement: Budget and scope evaluation in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019	
Actual	12/14/2016	3/20/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$55,000		COMMENTS:				
Fire Alarm	\$252,000						
Fire Sprinklers	\$33,000						
HVAC Improvements	\$166,000						
Media Center Improvements	\$237,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned		Q1 2015					
Actual	1/10/2015	1/10/2015					
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

Tropical Elementary School

Smart Facilities Update By Project Cont.

MEDIA CENTER						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual						
SCOPE:			BUDGET:	FLAG:		
Media Center Improvements			\$237,000	COMMENTS:		



Twin Lakes Annex

Location ID	3251
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,097,889
Total Facilities Budget	\$0

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

There is no scheduled SMART work at Twin Lakes Annex

Smart Facilities Update By Project





Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location ID	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,570,000
Total Facilities Budget	\$1,298,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Group 2/3 funded project and in the process of hiring design team.

School Choice Enhancement: Sound system, murals, video marquee, playground enhancements, and indoor furniture.
 Pending quotes from school.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019	
Actual	10/20/2016						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000		COMMENTS:				
Fire Alarm	\$293,000						
Fire Sprinklers	\$304,000						
HVAC Improvements	\$150,000						
Media Center Improvements	\$175,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2015						
Actual	1/10/2015						
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

Village Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 10% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018	
Actual	9/29/2016	10/19/2016	1/18/2017				
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$195,000	COMMENTS:			



Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location ID	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,691,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Pending Authorization to Proceed (ATP).

School Choice Enhancement: Student laptops for grade 3 & 4 were delivered. Additional laptops are scheduled for delivery.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 95% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	
Actual	11/7/2016					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000		COMMENTS:			
Fire Alarm	\$294,000					
HVAC Improvements	\$917,000					

SCHOOL CHOICE ENHANCEMENTS		Phase 80% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual	1/10/2015	1/10/2015			
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Watkins Elementary School

3520 SW 52 AVENUE, HOLLYWOOD 33023

Location ID	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,389,000
Total Facilities Budget	\$1,081,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q1 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$895,000	COMMENTS:					
Fire Sprinklers	\$26,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2018					
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					

Watkins Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A				
Actual	N/A				
SCOPE:		BUDGET:	FLAG:		
Single Point of Entry		\$60,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete Prior. </div>		



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location ID	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,471,000
Total Facilities Budget	\$3,070,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Electrical Improvements	\$260,000		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000					
Fire Alarm	\$293,000					
Fire Sprinklers	\$835,000					
HVAC Improvements	\$491,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Welleby Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A				
Actual	N/A				
SCOPE:		BUDGET:	FLAG:		
Single Point of Entry		\$195,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete Prior. </div>		



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location ID	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$838,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed. Auditorium sound system on order. Back Magic Studio system delivered. Purchase Order issued for the Auditorium sound system pending delivery.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q4 2020
							Q4 2020
SCOPE:		BUDGET:		FLAG:		COMMENTS:	
HVAC Improvements		\$438,000					

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual			Q1 2015		Phase 65% complete	
				1/10/15			
SCOPE:		BUDGET:		FLAG:		COMMENTS:	
School Choice Enhancements		\$100,000					

West Broward High School

Smart Facilities Update By Project Cont.

TRACK		Phase 25% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual			TBD	TBD	
SCOPE:	BUDGET:	FLAG:			
Track Resurfacing	\$300,000	<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> COMMENTS: </div>			



West Hollywood Elementary

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,009,000
Total Facilities Budget	\$2,779,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Phase I Schematic Design in progress.

School Choice Enhancement: Media Center furniture, Music upgrades and cafeteria sound system delivered and installed. Digital marquee pending bid advertisement.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q4 2018	Q1 2019	
Actual	8/16/2016	1/30/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000		COMMENTS:				
Fire Alarm	\$294,000						
HVAC Improvements	\$1,644,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 65% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location ID	2681
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,075,142
Total Facilities Budget	\$3,645,142

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design team on board and design process has been initiated.

School Choice Enhancement: Digital video marquee, convert computer lab into a classroom, K-2 playground upgrade, sand replacement with PIP rubber. Computer lab conversion has been completed by the District. Pending revised quotes for the marquee and playground upgrades.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019	
Actual	9/20/2016	3/23/2017					

SCOPE:	BUDGET:
Electrical Improvements	\$263,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$182,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$323,000
Media Center Improvements	\$208,000
ADA Restrooms, Replace Fire Alarm, Drainage Improvements (DEFP)	\$1,797,142

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 30% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q1 2015				
Actual		1/10/2015				

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:



Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location ID	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,626,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project and will start in Q1 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS	Phase 25% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual						

SCOPE:	BUDGET:
Electrical Improvements	\$325,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
HVAC Improvements	\$1,971,000
Media Center Improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab Improvements	\$1,280,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS	Phase 25% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017					
Actual						

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

Western High School

Smart Facilities Update By Project Cont.

TRACK					Phase 100% complete	
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned			Q4 2016		Q4 2016	
Actual			10/3/16		11/20/16	
SCOPE:		BUDGET:	FLAG:			
Track Resurfacing		\$300,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete </div>			



Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location ID	3871
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,097,200
Total Facilities Budget	\$3,170,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,837,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q4 2018				
SCOPE:	BUDGET:	FLAG:		COMMENTS:			
School Choice Enhancements	\$100,000						

Westglades Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 30% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					
SCOPE:		BUDGET:	FLAG:		
Single Point of Entry		\$233,000	COMMENTS:		



Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location ID	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,099,000
Total Facilities Budget	\$2,618,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q3 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire GC	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual						
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,066,000		COMMENTS:			
Fire Sprinklers	\$15,000					
HVAC Improvements	\$204,000					

SCHOOL CHOICE ENHANCEMENTS					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

Westpine Middle School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 90% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q1 2017	E 2 &\$%7	E 3 &\$%+	E 1 &\$%8	E 2 &\$%8	
Actual	%8/4# #9%	%6/4+ #9/4+					
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$233,000	COMMENTS:			



Westwood Heights Elementary

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location ID	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,820,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Negotiations are underway with proposed design team.

School Choice Enhancement: Book room upgrade, projectors, science lab technology and media center projector delivered and installed. Digital marquee pending revised quote. Science lab upgrades received. Cafeteria upgrades pending revised quotes.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	
Actual	12/15/2016					
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$982,000		COMMENTS:			
HVAC Improvements	\$628,000					
Media Center Improvements	\$110,000					

SCHOOL CHOICE ENHANCEMENTS		Phase 60% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		



Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location ID	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Board approval of Professional Services Agreement (PSA) 3/21/17.

School Choice Enhancement: Signs/banners, backless benches and interior painting delivered and installed.
 Digital marquee is on order/ in design. Cafeteria tables on reorder; vendor is in the process of manufacturing a new order.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 100% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q2 2019	Q2 2019	
Actual	5/3/2016						
SCOPE:	BUDGET:		FLAG:				
Improvement to or Replacement of bldg 13	\$559,000		COMMENTS:				
Improvement to or Replacement of bldg 12	\$499,000						
Improvement to or Replacement of bldg 11	\$569,000						
Improvement to or Replacement of bldg 10	\$525,000						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,246,000						
Fire Alarm	\$462,000						
HVAC Improvements	\$1,324,000						
Media Center Improvements	\$142,000						

SCHOOL CHOICE ENHANCEMENTS		Phase 20% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q1 2015				
Actual		1/10/15				
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS:			



Whispering Pines Education Center

3609 SW 89TH AVENUE, MIRAMAR 33025

Location ID	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,119,466
Total Facilities Budget	\$3,036,466

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q2 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
SCOPE:		BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$837,000		COMMENTS:			
Fire Alarm		\$462,000					
Fire Sprinklers		\$11,000					
HVAC Improvements		\$790,000					

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q4 2018				
SCOPE:		BUDGET:		FLAG:			
School Choice Enhancements		\$100,000		COMMENTS:			

Whispering Pines Education Center

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 20% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018	
Actual	10/20/16	11/25/16	3/7/17				
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$270,000	COMMENTS:			

ADA (CC-A)		Phase 100% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned						
Actual						
SCOPE:			BUDGET:	FLAG:		
ADA Restroom Renovation			\$416,466	COMMENTS:		

ADA (CC-A)		Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2017	Q4 2016	Q2 2017	Q4 2017	Q4 2017
Actual	1/13/17					
SCOPE:			BUDGET:	FLAG:		
ADA Restroom Renovation			\$150,000	COMMENTS:		



Wilton Manors Elementary School

2401 NE 3 AVENUE, FORT LAUDERDALE 33305

Location ID	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring design team.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q4 2019	
Actual	3/28/17						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$960,000		COMMENTS:				
Fire Alarm	\$252,000						
HVAC Improvements	\$2,226,000						

SCHOOL CHOICE ENHANCEMENTS		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017					
Actual						
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS:			



Wingate Oaks Center

1211 NW 33RD TERRACE, FORT LAUDERDALE 33311

Location ID	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Phase I 30% design in review.

School Choice Enhancement: Revote in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q4 2018	Q1 2019	
Actual	5/3/16	10/21/2016					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$902,000
Fire Alarm	\$420,000
Replacement of HVAC equipment in bldgs 1, 2, 4, 5	\$1,120,000
Media Center Improvements	\$116,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual	1/1/2015	1/10/2015			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location ID	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q4 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000	COMMENTS:					
Fire Sprinklers	\$819,000						
HVAC Improvements	\$1,033,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000						
Art Room Renovation and Equipment	\$65,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual	Q4 2017					
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Young, Virginia Shuman Elementary

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location ID	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020 Q1 2020
SCOPE:	BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000	COMMENTS:					
Fire Alarm	\$319,000						
HVAC Improvements	\$596,000						

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Actual		Q4 2017				
SCOPE:	BUDGET:	FLAG:					
School Choice Enhancements	\$100,000	COMMENTS:					



Young, Walter C. Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location ID	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q2 2017.

School Choice Enhancement: Voting complete. Orders are in place for Golf Carts (new and repairs), Cafeteria Tables, Picnic tables, Printers, TVs, Bleachers repairs, Two-Way radios, Vertical Blinds, Facilities equipment, TV production sound system. Pending quotes for Technology and Acoustics Sound Barriers and New Carpet in the meeting room.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
	Planned	Q2 2017		Q4 2017		Q4 2018		Q2 2019		Q1 2020		Q2 2020	
	Actual												
SCOPE:	BUDGET:			FLAG:		COMMENTS:							
Improvements to or Replacement of Building 1	\$252,000												
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,011,000												
HVAC Improvements	\$5,805,000												
Media Center Improvements	\$145,000												

SCHOOL CHOICE ENHANCEMENTS		Phase 90% complete		PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
	Planned		Q4 2016												
	Actual		12/1/16												
SCOPE:	BUDGET:			FLAG:		COMMENTS:									
School Choice Enhancements	\$100,000														



Section 6

Budget Activity

I. Benjamin Leong, Chief Financial Officer

Budget Activity Report Contents

Introduction	Page 451
Glossary of Terms	Page 453
School Board Approved Amendments	Page 454
Summary of SMART Program Budget Activity	Page 455
Analysis of Expenditure Changes from Previous Quarter	Page 456
Expense Chart	Page 457
Notes to Budget Activity Report	Page 458
Summary Schedule	Page 460
Financially Active Projects Summary	Page 461
Financially Active Projects Detail	Page 462
Completed & Meets Standard Projects Summary	Page 503
Completed & Meets Standard Projects Detail	Page 504
Remaining Projects Summary	Page 573
Remaining Projects Details	Page 574

Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity but it does not give the status of a project and should be used in conjunction with a construction status report.** Within this Budget Activity Report, projects are shown as “financially active” when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and program management fees.

This Budget Activity Report is for the Third Quarter of the 2017 Fiscal Year that ended on March 31, 2017. The capital budget for the SMART Program currently spans three fiscal years (Program Years 1, 2 & 3). In January 2017 the School Board approved accelerating funding for music instruments and equipment, moving a total of \$7 million from Program Years 4 & 5 into Year 3. Then in February 2017 the Board approved accelerating the funding for SMART construction projects at Markham Elementary School, moving \$9.2 million from Program Year 4 into Year 3.

When including the accelerated funding described above this report includes detail on \$671.7 million in SMART Program funding included in Program Years 1-3.

SMART Appropriations	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	Total
Safety	\$ 24.8	\$ 32.7	\$ 24.2 <u>\$ 24.7</u>	\$ 18.3 <u>\$ 17.8</u>	\$ 25.6	\$ 125.6
Music & Art	5.5	9.8	6.4 <u>13.5</u>	9.9 <u>6.1</u>	9.4 <u>6.1</u>	41.0
Athletics	1.8	1.8	1.8	0.9	1.0	7.3
Renovation	159.2	149.6	157.0 <u>165.6</u>	120.5 <u>111.9</u>	146.4	732.7
Technology	42.5	23.8	14.6			80.9
Total	\$ 233.8	\$ 217.7	\$ 204.0 <u>\$ 220.2</u>	\$ 149.6 <u>\$ 136.7</u>	\$ 182.4 <u>\$ 179.1</u>	\$ 987.5
	\$655.5 <u>\$671.7</u>					

Introduction: (continued)

The voter approved \$800 million general obligation bonds (GOB) were combined with other non-GOB capital funding to total the \$987 million SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015. Additional GOB series will be issued in the future to ensure the projects have available funds in-line with the projected construction delivery timelines.



New in the FY17 Q3 Budget Activity Report is a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved to this new section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program. Remaining balances for all of the projects in the Completed and Meets Standards Projects will be held until a determination is made and approved by the Board to re-prioritize them for other SMART Program needs.

On January 27, 2015 the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 school board meeting that established the 5-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example purchase orders, contracts or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.

Meets Standard Projects: Projects that received SMART Program funding, but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).

Note: Underlined Terms and their definitions are new and were added this quarter

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards, and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the "Original Budget", and the "Current Budget".

List of Approved SMART Program Amendments

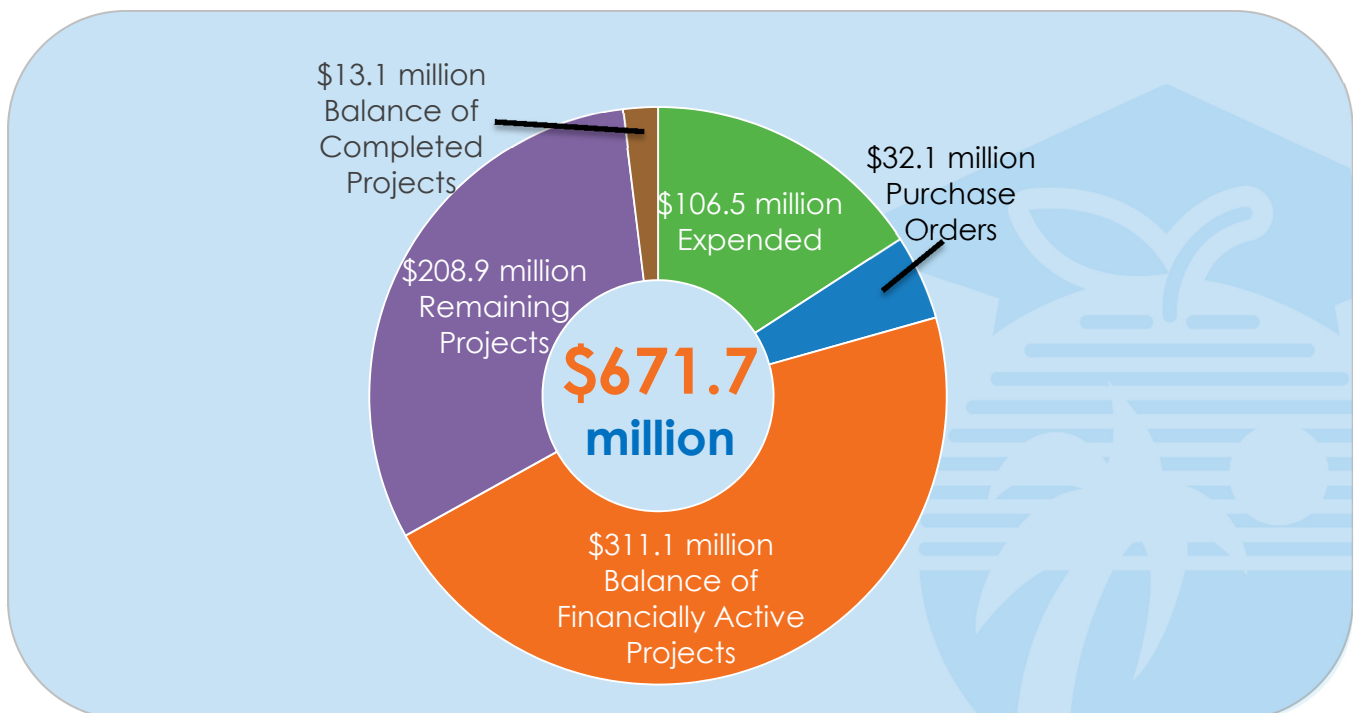
Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact =0



Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report. Until this quarter, the Budget Activity Report has included a Financially Active Projects section and a Remaining Projects section. Now that the District is further along in the SMART program the Budget Activity Report also includes a new section for Completed and Meets Standard projects.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance	Details
Financially Active Projects	\$ 376,983,346	\$ 29,938,452	\$ 35,906,088	\$ 311,138,806	Pages 461-501
Completed/Meets Standard Projects	85,832,000	2,183,114	70,574,513	13,074,373	Pages 503-571
Remaining Projects	208,879,515	0	0	208,879,515	Pages 573-595
Total	\$ 671,694,861	\$ 32,121,566	\$ 106,480,601	\$ 533,092,694	



Analysis of Expenditure Changes from Previous Quarter

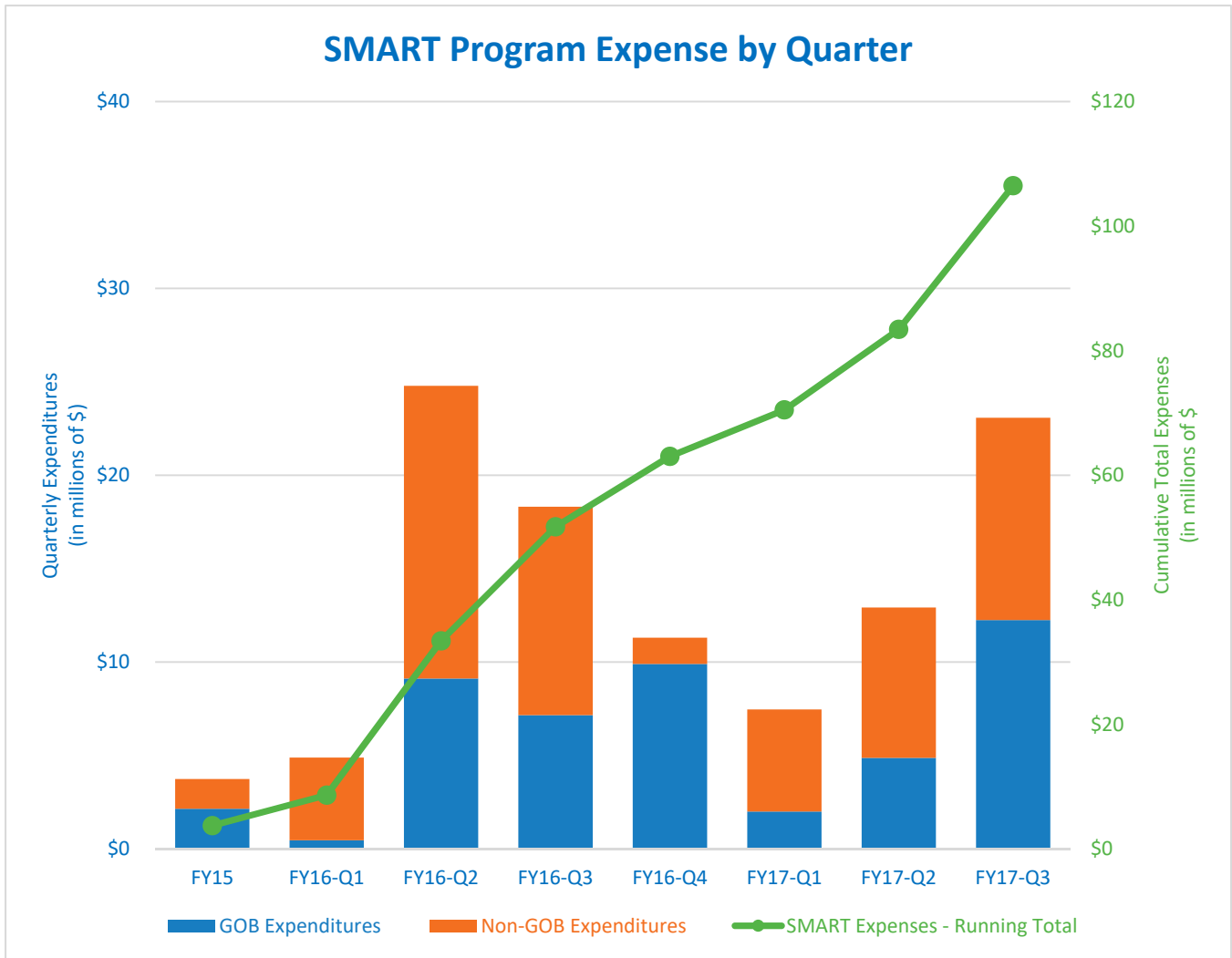
SMART Program Expenditures *	FY17 Q3 (current)	FY17 Q2	Increase (Decrease)
GOB			
Safety	\$ 1,402,745	\$ 412,645	\$ 990,100
Music & Art	209,349	76,731	132,618
Athletics	1,677,806	1,435,169	242,637
Renovation	13,436,285	5,492,324	7,943,961
Technology	31,182,806	28,241,047	2,941,759
GOB Sub-Total	47,908,991	35,657,916	12,251,075
Non-GOB			
Safety	321,770	106,508	215,262
Music & Art	5,826,146	3,895,669	1,930,477
Athletics	0	0	0
Renovation	15,669,395	12,065,480	3,603,915
Technology	36,754,299	31,682,658	5,071,641
Non-GOB Sub-Total	58,571,610	47,750,315	10,821,295
Total	\$ 106,480,601	\$ 83,408,231	\$ 23,072,370
Number of Financially Active and Completed/Meets Standard Projects	931	722	209

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Expense Chart

This SMART Program Expense by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.

The green line shows the cumulative total of all SMART Program expenses, using the scale on the right.



Notes to Budget Activity Report

1. SMART Program

The SMART Program includes \$800 million GOB funding and \$187 million of other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling \$987 million. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014 the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds is based initially on five (5) series to align with the needs of the projects in the SMART program. The actual amounts that will be issued may vary from what is initially planned based on the execution of projects and cash flow projections.

Planned Issuance of GOB (in millions of dollars)					
Year-1*	Year-2**	Year-3**	Year-4	Year-5	Total
\$162.7	\$193.8	\$180.7	\$117.2	\$145.6	\$800.0

*GOB issued in June 2015

**No GOB has been issued during Year-2 or Year-3

Notes to Budget Activity Report (continued)

5. Hierarchy of assigning funds

GOB funds are assigned to projects in the SMART Program in addition to \$187 million of other capital funding. The \$187 million in other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25 year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a 5-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.

SMART Program Budget Activity Report

Combined Summary Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

GOB	Program Yr1, Yr2 and Yr3	
	Original Budget	Current Budget
Safety	\$ 70,949,473	\$ 70,949,473
Music & Art	9,409,000	9,409,000
Athletics	5,655,000	5,655,000
Renovation	420,852,575	421,034,700
Technology	38,489,000	38,489,000
GOB Total	\$ 545,355,048	\$ 545,537,173

Non-GOB	Program Yr1, Yr2 and Yr3	
	Original Budget	Current Budget
Safety	\$ 11,181,652	\$ 11,211,652
Music & Art	19,435,200	19,435,200
Athletics	0	0
Renovation	53,167,836	53,167,836
Technology	42,343,000	42,343,000
Non-GOB Total	\$ 126,127,688	\$ 126,157,688

Total	\$ 671,482,736	\$ 671,694,861
--------------	-----------------------	-----------------------

SMART Program Budget Activity Report



Financially Active Projects Summary Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 39,815,473	\$ 39,815,473	\$ 259,647	\$ 2,334,073	\$ 1,143,098	\$ 36,078,655
Music & Art	4,570,000	4,570,000	45,085	227,535	164,264	4,133,116
Athletics	1,530,000	1,530,000	186	537,042	673,697	319,075
Renovation	261,215,875	261,398,000	2,381,329	16,535,832	10,036,815	232,444,024
Technology	12,986,000	12,986,000	3,851,384	1,797,904	3,491,044	3,845,668
GOB Total	\$ 320,117,348	\$ 320,299,473	\$ 6,537,631	\$ 21,432,386	\$ 15,508,918	\$ 276,820,538

Non-GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 8,202,004	\$ 8,232,004	\$ 91,917	\$ 414,091	\$ 229,853	\$ 7,496,143
Music & Art	7,785,200	7,785,200	286,162	5,338,946	1,798,410	361,682
Athletics	-	-	-	-	-	-
Renovation	33,811,669	33,811,669	2,297,659	2,054,020	3,310,704	26,149,286
Technology	6,855,000	6,855,000	0	699,009	5,844,834	311,157
Non-GOB Total	\$ 56,653,873	\$ 56,683,873	\$ 2,675,738	\$ 8,506,066	\$ 11,183,801	\$ 34,318,268

Total	\$ 376,771,221	\$ 376,983,346	\$ 9,213,369	\$ 29,938,452	\$ 26,692,719	\$ 311,138,806
--------------	-----------------------	-----------------------	---------------------	----------------------	----------------------	-----------------------

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. Senior High School						
Music Instruments Project Number: 174185009	300,000	300,000	-	299,970	-	30
Media Center Remodeling Project Number: P.001360	2,018,340	2,018,340	218,475	213,982	882,226	703,657
ADA, Bldg Envelope, HVAC, Safety/Security, Stem Lab Project Number: P.001846	5,274,000	5,274,000	-	-	351,601	4,922,399
Apollo Middle School						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	13,000	-	12,997	-	3
Additional Computers to Close Gap Project Number: 179185002	104,000	104,000	-	-	103,985	15
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	131,000	-	68,820	22,850	39,330
Single Point of Entry Project Number: P.001875	75,000	75,000	-	500	11,200	63,300
Atlantic Technical College						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center Improvements Project Number: P.000415	8,952,000	8,952,000	-	568,906	268,598	8,114,496
Atlantic Tech Clg - School Choice Year 2 Project Number: P.001789	100,000	100,000	-	74,467	25,529	4

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic West Elementary School						
Fire Sprinklers, Media Center, HVAC and Building Envelope Improvements Project Number: P.001796	2,617,000	2,617,000	-	217,001	49,416	2,350,583
Attucks Middle School						
Music Instruments Project Number: 034385009	100,000	100,000	-	99,970	-	30
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001633	316,000	498,125	53,530	1,465	9,406	433,724
Fire Sprinkler Protection, HVAC, Electrical and Building Improvements Project Number: P.001686	3,040,778	3,040,778	-	-	57,540	2,983,238
School Choice Project Number: P.001709	100,000	100,000	-	-	99,980	20
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	134,000	-	-	133,949	51
Banyan Elementary School						
Music Instruments Project Number: 200185009	50,000	50,000	-	49,998	-	2
School Choice Project Number: P.001767	100,000	100,000	-	31,245	2,900	65,855
Bldg envelope, HVAC Project Number: P.001944	1,045,000	1,045,000	-	132,900	19,733	892,367

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	65,000	-	64,997	-	3
Additional Computers to Close Gap Project Number: 064185002	92,000	92,000	-	-	91,988	12
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	24,000	-	17,588	6,409	3
Music Instruments Project Number: 064185009	50,000	50,000	-	25,747	18,200	6,053
HVAC Chillers Replacement Project Number: P.001786	906,000	906,000	-	-	240,817	665,183
Beachside Montessori Village						
School Choice Project Number: P.001742	100,000	100,000	-	11,636	66,567	21,797
Bennett Elementary School						
Music Instruments Project Number: 020185009	50,000	50,000	-	49,955	-	45
Boulevard Heights Elementary School						
Additional Computers to Close Gap Project Number: 097185002	53,000	53,000	-	-	52,814	186
Bright Horizons Center						
Single Point of Entry Renovations Project Number: P.001858	90,000	90,000	-	8,400	-	81,600
Broadview Elementary School						
Music Instruments Project Number: 081185009	50,000	50,000	-	49,998	-	2

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Broadview Elementary School						
Fire Alarm Site Wide, Install Fire Sprinklers Site Wide, Building Envelope Repairs and Interior Renovations Project Number: P.001638	1,782,386	1,782,386	20,728	129,399	52,257	1,580,002
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001642	1,009,000	1,009,000	34,879	7,575	19,053	947,493
Castle Hill Elementary School						
Music Instruments Project Number: 146185009	50,000	50,000	-	49,514	-	486
HVAC Improvements Project Number: P.001661	380,000	380,000	128,702	-	28,970	222,328
Central Park Elementary School						
Safety / Security Upgrade, Fire Sprinklers, Music Room, Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), HVAC and Building Envelope Improvements Project Number: P.001757	4,927,475	4,927,475	55,859	340,000	93,165	4,438,451
Challenger Elementary School						
Music Instruments Project Number: 377185009	50,000	50,000	-	50,000	-	-
Chapel Trail Elementary School						
Music Instruments Project Number: 296185009	50,000	50,000	-	49,999	-	1
HVAC Improvements Project Number: P.001732	477,000	477,000	221,908	122,607	32,705	99,780

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek Elementary School						
Building Envelope, HVAC, Fire Protection Systems, Ventilation, and Media Center Project Number: P.001413	4,527,618	4,527,618	45,230	89,193	289,818	4,103,377
School Choice Project Number: P.001720	100,000	100,000	-	62,983	-	37,017
Coconut Creek Senior High School						
Music Instruments Project Number: 168185009	300,000	300,000	-	78,021	221,974	5
Safety / Security Upgrade, Fire Alarm, Weight Room Renovation, STEM Lab, Media Center, HVAC and Building Envelope Improvements Project Number: P.001753	4,842,000	4,842,000	-	305,851	100,581	4,435,568
Coconut Palm Elementary School						
Music Instruments Project Number: 374185009	50,000	50,000	-	49,916	-	84
School Choice Year 1 Project Number: P.001812	100,000	100,000	-	51,575	47,495	930
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	123,000	-	-	122,824	176
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	58,000	-	-	26,015	31,985
Cooper City Elementary School						
Music Instruments Project Number: 121185009	50,000	50,000	-	50,000	-	-

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City Senior High School						
Additional Computers to Close Gap Project Number: 193185002	54,000	54,000	-	-	53,946	54
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	150,000	-	86,466	8,327	55,207
Coral Park Elementary School						
Music Instruments Project Number: 304185009	50,000	50,000	-	50,000	-	-
School Choice Project Number: P.001764	100,000	100,000	-	89,968	9,895	137
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	192,000	-	-	126,458	65,542
Additional Computers to Close Gap Project Number: 256185002	217,000	217,000	-	-	216,866	134
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	88,000	-	-	86,129	1,871
Coral Springs Senior High School						
Single Point of Entry, Fire Sprinklers, Weight Room Renovation, STEM Lab, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001765	11,171,000	11,171,000	-	666,737	253,208	10,251,055

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Country Hills Elementary School						
Music Instruments Project Number: 311185009	50,000	50,000	-	45,409	-	4,591
Country Isles Elementary School						
Music Instruments Project Number: 298185009	50,000	50,000	-	49,999	-	1
School Choice Project Number: P.001719	100,000	100,000	-	-	100,000	-
Croissant Park Elementary School						
Music Instruments Project Number: 022185009	50,000	50,000	-	12,200	1,103	36,697
Crystal Lake Middle School						
Install Fire Alarm Project Number: P.000816	442,525	472,525	5,490	-	8,923	458,112
Cypress Bay Senior High School						
School Choice Project Number: P.001763	100,000	100,000	-	-	100,000	-
Safety / Security Upgrade, Weight Room Renovation, HVAC, Classroom Addition to allow for removal of Portable Buildings and Building Envelope Improvements Project Number: P.001774	13,739,000	13,739,000	-	964,999	259,796	12,514,205
Single Point of Entry Project Number: P.001914	270,000	270,000	-	25,180	-	244,820
Cypress Elementary School						
Music Instruments Project Number: 178185009	50,000	50,000	-	47,597	2,403	-
School Choice Project Number: P.001762	100,000	100,000	-	19,512	80,488	-

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	21,000	-	10,961	-	10,039
School Choice Project Number: P.001760	100,000	100,000	-	-	99,994	6
Dania Elementary School						
Music Instruments Project Number: 010185009	50,000	50,000	-	50,000	-	-
Dave Thomas Education Center-West						
School Choice Year 1 Project Number: P.001800	100,000	100,000	-	-	97,612	2,388
Deerfield Beach Senior High School						
Fire Sprinklers, Roof repairs or replacement, HVAC Project Number: P.001694	8,774,000	8,774,000	115,133	351,215	403,161	7,904,491
Dillard 6-12 School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Weight Room Renovation, HVAC, Electrical and Building Envelope Improvements Project Number: P.001726	4,232,000	4,232,000	50,603	250,621	119,431	3,811,345
Discovery Elementary School						
Music Instruments Project Number: 396285009	50,000	50,000	-	18,581	-	31,419
School Choice Year 1 Project Number: P.001769	100,000	100,000	-	7,004	32,847	60,149
District Wide (Applied Learning)						
Art Replacement Kilns Project Number: 973185006	235,200	235,200	14,315	13,028	25,767	182,090

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dolphin Bay Elementary School						
Additional Computers to Close Gap Project Number: 375185002	71,000	71,000	-	-	70,917	83
Drew, Charles Elementary School						
Music Instruments Project Number: 322185009	50,000	50,000	-	49,999	-	1
Fire Sprinklers, Fire Alarm, HVAC and Building Envelope Improvements Project Number: P.001818	3,017,000	3,017,000	-	214,000	57,219	2,745,781
Driftwood Elementary School						
Music Instruments Project Number: 072185009	50,000	50,000	-	49,685	-	315
Eagle Point Elementary School						
School Choice Project Number: P.001708	100,000	100,000	-	-	78,720	21,280
Fire Alarm, Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001746	4,820,000	4,820,000	56,038	228,672	182,945	4,352,345
Eagle Ridge Elementary School						
Fire Alarm and HVAC Improvements. Project Number: P.001722	2,259,000	2,259,000	26,273	89,339	350,624	1,792,764
School Choice Year 1 Project Number: P.001797	100,000	100,000	-	-	88,592	11,408

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche Senior High School						
Fire Sprinklers, Single Point of Entry, Weight Room, HVAC, STEM Lab, Media Center, and IAQ Improvements Project Number: P.001646	14,674,436	14,674,436	174,210	938,460	418,403	13,143,363
Embassy Creek Elementary School						
Music Instruments Project Number: 319185009	50,000	50,000	-	48,005	-	1,995
Everglades Elementary School						
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.) HVAC Improvements Project Number: P.001948	1,212,000	1,212,000	-	120,400	22,886	1,068,714
Fairway Elementary School						
Music Instruments Project Number: 164185009	50,000	50,000	-	50,000	-	-
Safety / Security Upgrades, Fire Alarm, Media Center, HVAC, Electrical and Building Improvements Project Number: P.001785	4,003,000	4,003,000	-	272,644	82,110	3,648,246
School Choice Year 2 Project Number: P.001810	100,000	100,000	-	17,211	37,112	45,677
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	111,000	-	60,856	-	50,144
Additional Computers to Close Gap Project Number: 362285002	439,000	439,000	-	-	438,970	30

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Falcon Cove Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	28,000	-	25,149	-	2,851
Music Instruments Project Number: 362285009	100,000	100,000	-	99,998	-	2
Flamingo Elementary School						
Music Instruments Project Number: 254185009	50,000	50,000	-	49,999	-	1
Flanagan, Charles W. Senior High School						
Music Instruments Project Number: 339185009	300,000	300,000	-	299,998	-	2
Floranada Elementary School						
Music Instruments Project Number: 085185009	50,000	50,000	-	49,138	-	862
School Choice Project Number: P.001697	100,000	100,000	-	81,829	-	18,171
Forest Glen Middle School						
Additional Computers to Close Gap Project Number: 305185002	253,000	253,000	-	-	252,993	7
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	50,000	-	-	49,917	83
HVAC Replacement Project Number: P.000827	2,100,000	2,100,000	950,625	16,168	44,005	1,089,202
Fire Alarm Replacement Project Number: P.001678	293,000	293,000	32,904	252,140	5,533	2,423

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Forest Hills Elementary School						
School Choice Year 1 Project Number: P.001787	100,000	100,000	-	24,000	71,380	4,620
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center Improvements Project Number: P.001926	1,336,000	1,336,000	-	-	25,228	1,310,772
Fort Lauderdale Senior High School						
Music Instruments Project Number: 095185009	300,000	300,000	271,847	-	24,757	3,396
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	281,000	-	-	280,980	20
Music Instruments Project Number: 202185009	100,000	100,000	-	99,995	-	5
Griffin Elementary School						
Safety/Security Upgrade, Fire Alarm, PE/Athletic, Media Center, HVAC and Building Envelope Improvements Project Number: P.001745	2,258,000	2,258,000	26,273	70,227	129,413	2,032,087
School Choice Year 2 Project Number: P.001777	100,000	100,000	-	46,556	27,646	25,798
Gulfstream Middle School						
Additional Computers to Close Gap Project Number: 393185002	46,000	46,000	-	-	45,772	228

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hallandale Adult & Community Center						
School Choice Enhancements Project Number: P.001887	100,000	100,000	-	91,122	-	8,878
Hallandale Senior High School						
Music Instruments Project Number: 040385009	300,000	300,000	-	299,963	-	37
Track Resurfacing Project Number: 040385011	300,000	300,000	-	7,710	216,644	75,646
Harbordale Elementary School						
Music Instruments Project Number: 049185009	50,000	50,000	-	15,997	19,720	14,283
Hawkes Bluff Elementary School						
HVAC and Building Envelope Improvements Project Number: P.001784	2,903,000	2,903,000	-	198,000	54,919	2,650,081
School Choice Year 2 Project Number: P.001843	100,000	100,000	-	81,413	3,568	15,019
Hollywood Hills Senior High School						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	64,000	-	53,175	-	10,825
Additional Computers to Close Gap Project Number: 166185002	417,000	417,000	-	-	416,991	9
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	235,000	-	74,874	39,554	120,572
Music Instruments Project Number: 166185009	300,000	300,000	-	32,623	263,067	4,310

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills Senior High School						
Track Resurfacing Project Number: 166185011	300,000	300,000	-	12,123	287,877	-
Electrical Improvements Bldg Envelope Impr. (Roof, Window, Ext Wall, ext.) Fire Sprinklers HVAC Improvements Safety / Security Upgrade Project Number: P.001806	15,061,000	15,061,000	-	975,001	284,627	13,801,372
Hollywood Park Elementary School						
Fire Sprinklers, Media Center, HVAC, Electrical and Building Envelope improvements Project Number: P.001788	4,185,000	4,185,000	-	275,000	79,183	3,830,817
Hunt, James S. Elementary School						
Music Instruments Project Number: 197185009	50,000	50,000	-	49,999	-	1
Indian Ridge Middle School						
Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001748	5,115,000	5,115,000	58,478	182,066	236,521	4,637,935
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	52,000	-	51,998	-	2

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Indian Trace Elementary School						
Additional Computers to Close Gap Project Number: 318185002	111,000	111,000	-	-	110,905	95
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	46,000	-	45,997	-	3
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Music Instruments Project Number: 161185009	50,000	50,000	-	43,467	6,526	7
School Choice Y-1 Project Number: P.001802	100,000	100,000	-	15,239	52,416	32,345
Lake Forest Elementary School						
Music Instruments Project Number: 083185009	50,000	50,000	-	49,997	-	3
Repair Roof on Bldg 4 Project Number: P.001484	475,000	475,000	337,135	-	8,969	128,896
Lakeside Elementary School						
Music Instruments Project Number: 359185009	50,000	50,000	-	49,992	-	8
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	62,000	-	20,517	24,116	17,367
Lauderdale Lakes Middle School						
Fire Sprinkler, Fire Alarm, Roofing and HVAC, and Media Center Improvements Project Number: P.001637	6,481,000	6,481,000	97,035	194,650	340,332	5,848,983

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Manors Early Learning and Resource Center						
Building Envelope and HVAC Improvements Project Number: P.001635	2,974,056	2,974,056	58,774	227,042	56,317	2,631,923
Lauderhill 6-12 School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	115,000	-	-	66,047	48,953
Liberty Elementary School						
Music Instruments Project Number: 382185009	50,000	50,000	-	49,999	-	1
School Choice Project Number: P.001714	100,000	100,000	-	90,270	3,790	5,940
Lloyd Estates Elementary School						
Fire Sprinklers, Fire Alarm, Media Center, HVAC and Building Envelope Improvements Project Number: P.001824	2,252,000	2,252,000	-	175,000	42,524	2,034,476
School Choice Enhancements Project Number: P.001891	100,000	100,000	-	80,800	18,973	227
Lyons Creek Middle School						
Music Instruments Project Number: 310185009	100,000	100,000	-	99,997	-	3

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Manatee Bay Elementary School						
Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001759	1,759,000	1,759,000	20,476	57,267	98,948	1,582,309
School Choice Year 2 Project Number: P.001776	100,000	100,000	-	23,593	74,004	2,403
Maplewood Elementary School						
Facil Projects - SMART Project Number: 274185010	104,000	104,000	1,690	-	-	102,310
Building Envelope and Fire Alarm Improvements Project Number: P.001639	2,279,629	2,279,629	37,053	148,649	75,754	2,018,173
School Choice Year 1 Project Number: P.001798	100,000	100,000	-	79,584	10,328	10,088
Margate Elementary School						
Music Instruments Project Number: 116185009	50,000	50,000	-	49,999	-	1
Single Point of Entry, Fire Sprinklers, Music and Art Labs, Building Replacement, HVAC, and Building Envelope Improvements Project Number: P.001647	4,618,753	4,618,753	81,589	314,365	101,912	4,120,887
School Choice Project Number: P.001698	100,000	100,000	-	44,361	55,486	153
Margate Middle School						
Additional Computers to Close Gap Project Number: 058185002	146,000	146,000	-	-	145,842	158

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	136,000	-	-	44,281	91,719
McArthur Senior High School						
Additional Computers to Close Gap Project Number: 024185002	263,000	263,000	-	-	262,988	12
McFatter Technical College						
ADA, Safety/Security, Fire Sprinklers, Fire Alarm, Media Center, HVAC buildings 1,2, 4, & 5, Electrical, and Building Envelop Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001658	7,371,525	7,371,525	-	-	139,357	7,232,168
McFatter Technical, Broward Fire Academy						
School Choice Year 1 Project Number: P.001790	100,000	100,000	-	14,149	85,650	201
McNab Elementary School						
Music Instruments Project Number: 084185009	50,000	50,000	-	49,993	-	7
McNicol Middle School						
School Choice Project Number: P.001701	100,000	100,000	-	-	83,825	16,175
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001941	297,000	297,000	-	-	5,609	291,391

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Meadowbrook Elementary School						
Music Instruments Project Number: 076185009	50,000	50,000	-	48,857	-	1,143
Millennium Middle School						
Music Instruments Project Number: 477285009	100,000	100,000	-	100,000	-	-
Miramar Elementary School						
HVAC and Building Envelope Improvements Project Number: P.001727	3,798,000	3,798,000	44,154	192,518	120,440	3,440,888
Miramar Senior High School						
Music Instruments Project Number: 175185009	300,000	300,000	-	299,998	-	2
Track Resurfacing Project Number: 175185011	300,000	300,000	-	193,079	-	106,921
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	60,000	-	-	59,945	55
School Choice Enhancements Project Number: P.001932	100,000	100,000	-	54,526	-	45,474
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	71,000	-	-	70,888	112
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	90,000	-	54,963	22,590	12,447
School Choice Enhancements Project Number: P.001925	100,000	100,000	-	45,546	-	54,454

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	155,000	-	-	154,973	27
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	244,000	-	-	243,975	25
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	68,000	-	544	57,128	10,328
School Choice Project Number: P.001703	100,000	100,000	-	59,389	19,843	20,768
Renovations to HVAC Systems, Building Envelope Improvements Project Number: P.001710	2,242,000	2,242,000	26,076	165,000	42,796	2,008,128
Nob Hill Elementary School						
Music Instruments Project Number: 267185009	50,000	50,000	-	49,997	-	3
Norcrest Elementary School						
Music Instruments Project Number: 056185009	50,000	50,000	-	50,000	-	-
School Choice Year 1 Project Number: P.001770	100,000	100,000	-	-	98,810	1,190
North Andrews Gardens Elementary School						
Music Instruments Project Number: 052185009	50,000	50,000	-	49,996	-	4

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
North Fork Elementary School						
Music Instruments Project Number: 119185009	50,000	50,000	-	43,898	5,962	140
Single Point of Entry (Reception Area Remodel) Project Number: P.001503	33,617	33,617	391	-	-	33,226
North Lauderdale Elementary School						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	66,000	-	41,509	-	24,491
Additional Computers to Close Gap Project Number: 223185002	91,000	91,000	-	-	90,891	109
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	97,000	-	2,416	1,507	93,077
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	81,000	-	-	80,977	23
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	29,000	-	27,467	-	1,533
Music Instruments Project Number: 004185009	50,000	50,000	-	40,420	9,577	3
Northeast Senior High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	74,000	74,000	71,758	-	647	1,595
Music Instruments Project Number: 124185009	300,000	300,000	-	296,090	3,488	422

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Northeast Senior High School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Fire Alarm, Weight Room, Stem Lab, HVAC, Building Replacement, Electrical Improvements, Re-Roofing, ADA Renovations Project Number: P.001684	14,426,000	14,426,000	169,158	866,283	486,383	12,904,176
School Choice Project Number: P.001758	100,000	100,000	-	45,526	28,976	25,498
Nova Dwight D Eisenhower Elementary School						
Additional Computers to Close Gap Project Number: 127185002	48,000	48,000	-	-	47,991	9
Nova Senior High School						
Music Instruments Project Number: 128185009	300,000	300,000	-	20,456	275,615	3,929
School Choice Year 2 Project Number: P.001811	100,000	100,000	-	849	99,114	37
Single Point of Entry, Safety / Security Upgrade, Fire Alarm, Music Room Renovation and Instruments, Art Room Renovation and Equipment, Weight Room Renovation, and Building Envelope, Electrical, HVAC, Media Center and STEM Lab improvements. Project Number: P.001817	19,833,000	19,833,000	-	1,249,999	374,741	18,208,260

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Oakridge Elementary School						
Single Point of Entry, Fire Alarm, Replacement Building #2, HVAC, Building Envelope Improvements and Electrical Upgrades Project Number: P.001712	3,606,000	3,606,000	42,636	234,095	93,118	3,236,151
School Choice Year 1 Project Number: P.001775	100,000	100,000	-	-	72,064	27,936
Olsen Middle School						
Additional Computers to Close Gap Project Number: 047185002	125,000	125,000	-	-	124,991	9
Orange Brook Elementary School						
School Choice Year 1 Project Number: P.001815	100,000	100,000	-	2,512	47,777	49,711
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	30,000	-	29,997	-	3
Additional Computers to Close Gap Project Number: 331185002	144,000	144,000	-	-	143,864	136
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	114,000	-	71,804	-	42,196
Music Instruments Project Number: 331185009	50,000	50,000	-	50,000	-	-
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	2,212,000	-	154,606	58,020	1,999,374

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Panther Run Elementary School						
Music Instruments Project Number: 357185009	50,000	50,000	-	50,000	-	-
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	34,000	-	-	19,956	14,044
Additional Computers to Close Gap Project Number: 376185002	236,000	236,000	-	-	235,867	133
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	122,000	-	-	78,275	43,725
School Choice Year 1 Project Number: P.001773	100,000	100,000	-	68,653	-	31,347
Park Ridge Elementary School						
Music Instruments Project Number: 195185009	50,000	50,000	-	11,424	22,448	16,128
Park Springs Elementary School						
Music Instruments Project Number: 317185009	50,000	50,000	-	2,746	-	47,254
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	9,000	-	-	8,958	42
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	179,000	-	-	137,435	41,565
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001617	2,503,000	2,503,000	783,813	-	-	1,719,187

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Parkway Middle School						
Fire Sprinklers, Media Center, HVAC and Building Envelope Improvements Project Number: P.001807	1,418,000	1,418,000	-	220,000	26,777	1,171,223
Pasadena Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	-	17,000	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	59,000	-	-	58,975	25
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	93,000	-	69,642	-	23,358
Building Envelope, Fire Sprinklers, HVAC, and Media Center Improvements Project Number: P.001634	4,023,000	4,023,000	67,833	313,706	76,080	3,565,381
School Choice Year 1 Project Number: P.001783	100,000	100,000	-	16,060	53,513	30,427
Perry, Annabel C. Elementary School						
Fire Sprinklers, Fire Alarm, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001728	2,742,000	2,742,000	17,235	172,307	64,117	2,488,341
School Choice Project Number: P.001766	100,000	100,000	-	24,191	72,140	3,669
Pines Middle School						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	-	-	244,000	-

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pines Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	18,000	-	3,056	-	14,944
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	8,000	-	7,968	-	32
Additional Computers to Close Gap Project Number: 281185002	88,000	88,000	-	-	87,948	52
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	104,000	-	59,218	25,404	19,378
School Choice Year 1 Project Number: P.001813	100,000	100,000	-	4,644	56,635	38,721
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire Sprinklers ,HVAC Improvements, Media Center Improvements Project Number: P.001949	1,908,000	1,908,000	-	-	36,029	1,871,971
Pioneer Middle School						
Fire Sprinkler Protection – Upgrade Lighting to T8 and Emergency Lighting; Safety / Security Upgrade; HVAC, Media Center and Building Envelope Improvements Project Number: P.001793	6,748,000	6,748,000	-	527,800	127,423	6,092,777

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Piper Senior High School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Weight Room Renovation, STEM Lab, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001744	14,921,000	14,921,000	174,797	634,743	551,014	13,560,446
School Choice Year 1 Project Number: P.001772	100,000	100,000	-	80,481	15,096	4,423
Plantation Elementary School						
Additional Computers to Close Gap Project Number: 094185002	92,000	92,000	-	-	91,877	123
Music Instruments Project Number: 094185009	50,000	50,000	-	49,998	-	2
Plantation Middle School						
Additional Computers to Close Gap Project Number: 055185002	139,000	139,000	-	-	138,951	49
Music Instruments Project Number: 055185009	100,000	100,000	-	13,172	86,812	16
Fire Sprinklers, HVAC, Electrical, Media Center and Building Envelope Improvements Project Number: P.001729	3,448,000	3,448,000	40,088	254,000	65,363	3,088,549
Plantation Park Elementary School						
Additional Computers to Close Gap Project Number: 125185002	90,000	90,000	-	-	89,950	50
Music Instruments Project Number: 125185009	50,000	50,000	-	49,821	-	179

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Senior High School						
Music Instruments Project Number: 145185009	300,000	300,000	-	145,278	154,722	-
Pompano Beach Elementary School						
Fire Sprinklers, Fire Alarm, Replacement of Building #3, HVAC, Electrical, Building Envelope Improvements Project Number: P.001713	5,224,000	5,224,000	60,737	331,206	135,579	4,696,478
School Choice Year 2 Project Number: P.001804	100,000	100,000	-	70,366	7,948	21,686
Pompano Beach Middle School						
Fire Sprinklers, Fire Alarm, Install New SBS Modified Roof to replace existing on buildings 1, 2, 3, 5 and 8. Replacement of Building 5, Media Center, HVAC and Building Envelope Improvements. Project Number: P.001721	8,084,000	8,084,000	67,278	460,190	202,607	7,353,925
Pompano Beach Senior High School						
Track Resurfacing Project Number: 018585011	300,000	300,000	-	160,000	140,000	-
Quiet Waters Elementary School						
Fire Sprinklers, Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improv, Single Point of Entry Project Number: P.001754	4,621,000	4,621,000	53,686	217,142	174,233	4,175,939

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Elementary School						
Music Instruments Project Number: 272185009	50,000	50,000	-	49,999	-	1
Fire Sprinklers, PE/Athletic, Media Center, HVAC and Building Envelope Improvements Project Number: P.001725	2,860,000	2,860,000	33,257	178,485	90,663	2,557,595
Ramblewood Middle School						
Music Instruments Project Number: 271185009	100,000	100,000	-	21,234	78,759	7
Rickards, James S. Middle School						
Additional Computers to Close Gap Project Number: 212185002	200,000	200,000	-	-	199,887	113
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope, Media Center, HVAC and Electrical Improvements. Project Number: P.001743	5,242,000	5,242,000	60,984	232,418	195,178	4,753,420
Riverglades Elementary School						
Music Instruments Project Number: 289185009	50,000	50,000	-	49,999	-	1
Riverland Elementary School						
Music Instruments Project Number: 015185009	50,000	50,000	-	49,997	-	3
Rock Island Elementary School						
School Choice Project Number: P.001755	100,000	100,000	36,418	2,191	59,343	2,048

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Rock Island Elementary School						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	1,234,000	-	122,200	23,302	1,088,498
Royal Palm Elementary School						
Music Instruments Project Number: 185185009	50,000	50,000	-	48,416	-	1,584
Sanders Park Elementary School						
Music Instruments Project Number: 089185009	50,000	50,000	-	46,603	3,391	6
Sandpiper Elementary School						
Music Instruments Project Number: 306185009	50,000	50,000	-	49,552	-	448
School Choice Project Number: P.001707	100,000	100,000	-	98,320	1,680	-
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	469,000	-	40,707	8,856	419,437
Sawgrass Elementary School						
Music Instruments Project Number: 340185009	50,000	50,000	-	50,000	-	-
Sawgrass Springs Middle School						
ADA Restroom, Fire Alarm, Single Point of Entry, Fire Sprinklers, Building Envelope and HVAC Improvements Project Number: P.001841	6,556,975	6,556,975	-	-	123,970	6,433,005
Sea Castle Elementary School						
Additional Computers to Close Gap Project Number: 287185002	162,000	162,000	-	-	161,980	20

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sea Castle Elementary School						
HVAC Replacement Project Number: P.001632	2,810,975	2,810,975	32,027	153,911	101,828	2,523,209
School Choice - Year 1 Project Number: P.001799	100,000	100,000	-	84,701	-	15,299
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	26,000	-	-	3,601	22,399
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	100,000	-	-	39,882	60,118
HVAC Improvements Project Number: P.001704	100,000	100,000	-	45,142	43,902	10,956
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire Alarm, Fire Sprinklers, HVAC Improvements & Media Center Improvements Project Number: P.001951	1,145,000	1,145,000	-	129,300	21,621	994,079
Seminole Middle School						
Additional Computers to Close Gap Project Number: 189185002	204,000	204,000	-	-	203,869	131
Sheridan Hills Elementary School						
Building Envelope, HVAC, Electrical, Media Center, Fire Sprinklers & Fire Alarm, Safe & Security, and Single Point of Entry Improvements Project Number: P.001636	3,291,764	3,291,764	55,963	175,319	121,763	2,938,719

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Elementary School						
Music Instruments Project Number: 337185009	50,000	50,000	-	49,605	-	395
Silver Lakes Middle School						
Music Instruments Project Number: 297185009	100,000	100,000	-	99,862	-	138
Silver Ridge Elementary School						
Music Instruments Project Number: 308185009	50,000	50,000	-	50,000	-	-
Silver Shores Elementary School						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	30,000	-	29,999	-	1
Additional Computers to Close Gap Project Number: 358185002	83,000	83,000	-	-	82,976	24
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	82,000	-	47,105	21,166	13,729
School Choice Project Number: P.001706	100,000	100,000	-	24,890	12,992	62,118
Silver Trail Middle School						
Music Instruments Project Number: 333185009	100,000	100,000	-	26,161	73,838	1
Single Point of Entry, HVAC Improvements, and Re-Roofing of existing Building 1 and 2. Project Number: P.001406	5,027,000	5,027,000	-	235,456	866,049	3,925,495
School Choice - Year 1 Project Number: P.001795	100,000	100,000	-	23,382	41,617	35,001

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
South Broward Senior High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	421,000	-	-	420,995	5
South Plantation Senior High School						
Music Instruments Project Number: 235185009	300,000	300,000	-	61,521	238,470	9
Stephen Foster Elementary School						
Music Instruments Project Number: 092185009	50,000	50,000	-	49,997	-	3
Stirling Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	70,000	70,000	48,097	-	-	21,903
Music Instruments Project Number: 069185009	50,000	50,000	-	50,000	-	-
Stoneman Douglas Senior High School						
Install Fire Alarm Project Number: P.000817	907,805	907,805	10,547	-	17,142	880,116
Stranahan Senior High School						
Single Point of Entry, Fire Sprinklers, Fire Alarm, Weight Room, Roof and Loggias replacement, STEM Lab, Media Center, HVAC, Electrical improvements Project Number: P.001683	16,726,000	16,726,000	191,843	985,109	474,092	15,074,956
School Choice Project Number: P.001700	100,000	100,000	-	29,598	20,797	49,605

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sunland Park Academy						
Music Instruments Project Number: 061185009	50,000	50,000	-	45,678	4,322	-
School Choice Year 1 Project Number: P.001928	100,000	100,000	-	8,127	86,752	5,121
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	498,000	-	45,000	9,404	443,596
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	185,000	-	-	184,884	116
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	132,000	-	68,058	28,975	34,967
Fire Sprinklers Project Number: P.001819	2,625,000	2,625,000	-	204,999	49,568	2,370,433
School Choice Project Number: P.001918	100,000	100,000	-	4,925	-	95,075
Sunset Lakes Elementary School						
School Choice Project Number: P.001718	100,000	100,000	-	99,992	-	8
Sunshine Elementary School						
Music Instruments Project Number: 117185009	50,000	50,000	-	49,999	-	1
Tamarac Elementary School						
Music Instruments Project Number: 262185009	50,000	50,000	-	49,998	-	2

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Tamarac Elementary School						
Fire Alarm, HVAC, Media Center and Building Envelop Improvements Project Number: P.001724	3,191,000	3,191,000	34,720	167,311	115,034	2,873,935
School Choice Project Number: P.001761	100,000	100,000	-	65,599	5,363	29,038
Taravella, J.P. Senior High School						
Track Resurfacing Project Number: 275185011	300,000	300,000	-	162,400	28,149	109,451
Technology and Support Services Center (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	3,851,384	1,797,904	1,505,884	3,844,828
Tedder Elementary School						
Music Instruments Project Number: 057185009	50,000	50,000	-	50,000	-	-
School Choice Year 2 Project Number: P.001781	100,000	100,000	-	43,889	33,384	22,727
Fire Sprinklers, Fire Alarm, PE/Athletic Improvements, HVAC and Building Envelope Improvements Project Number: P.001808	3,188,000	3,188,000	-	238,000	60,200	2,889,800
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	166,000	-	129,082	-	36,918

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Tequesta Trace Middle School						
Additional Computers to Close Gap Project Number: 315185002	204,000	204,000	-	-	203,856	144
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	72,000	-	50,111	11,182	10,707
Tropical Elementary School						
Additional Computers to Close Gap Project Number: 073185002	132,000	132,000	-	-	131,934	66
Village Elementary School						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center Improvements Project Number: P.001952	1,003,000	1,003,000	-	99,000	18,940	885,060
Walker Elementary School						
School Choice Year 1 Project Number: P.001771	100,000	100,000	-	-	79,547	20,453
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	1,591,000	-	-	30,044	1,560,956
Welleby Elementary School						
Music Instruments Project Number: 288185009	50,000	50,000	-	49,872	-	128
West Broward High School						
School Choice Project Number: P.001717	100,000	100,000	-	51,248	48,687	65

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
West Hollywood Elementary School						
Additional Computers to Close Gap Project Number: 016185002	141,000	141,000	-	-	140,855	145
Fire Alarm, HVAC and Building Envelope Improvements Project Number: P.001794	2,679,000	2,679,000	-	188,000	50,747	2,440,253
School Choice Year 1 Project Number: P.001809	100,000	100,000	-	47,557	18,136	34,307
Westchester Elementary School						
School Choice Project Number: P.001705	100,000	100,000	-	24,995	-	75,005
ADA Restrooms, Replace Fire Alarm, Drainage improvements, Fire Sprinklers, Building Envelope, Media Center, HVAC and Electrical Improvements. Project Number: P.001823	3,545,142	3,545,142	-	252,000	144,626	3,148,516
Western Senior High School						
Music Instruments Project Number: 283185009	300,000	300,000	-	44,050	255,884	66
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	215,000	-	-	156,637	58,363
Additional Computers to Close Gap Project Number: 387185002	304,000	304,000	-	-	303,928	72
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	25,000	-	-	2,690	22,310

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Westglades Middle School						
Single Point of Entry Project Number: P.001816	233,000	233,000	-	9,700	20,401	202,899
Westpine Middle School						
Additional Computers to Close Gap Project Number: 205285002	236,000	236,000	-	-	235,969	31
Westwood Heights Elementary School						
Music Instruments Project Number: 063185009	50,000	50,000	-	49,993	-	7
School Choice Year 1 Project Number: P.001782	100,000	100,000	-	9	63,532	36,459
Whiddon-Rogers Education Center						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	18,000	-	-	17,692	308
Additional Computers to Close Gap Project Number: 045285002	50,000	50,000	-	-	49,983	17
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	136,000	-	-	91,044	44,956
School Choice Project Number: P.001702	100,000	100,000	-	3,016	84,284	12,700
Renovations to Fire Alarm, Replacement of Buildings 10, 11, 12 & 13. Media Center, HVAC and Building EnvelopelImprovements Project Number: P.001711	5,326,000	5,326,000	61,906	-	100,791	5,163,303

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Wilton Manors Elementary School						
Music Instruments Project Number: 019185009	50,000	50,000	-	45,517	1,605	2,878
Wingate Oaks Center						
Fire Alarm, Replacement of HVAC Equipment in Buildings 1, 2, 4 & 5, Media Center and Building Envelope Improvements Project Number: P.001741	2,558,000	2,558,000	29,748	145,091	71,896	2,311,265
Young, Virginia Shuman Elementary School						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	43,000	-	41,258	-	1,742
Additional Computers to Close Gap Project Number: 332185002	145,000	145,000	-	-	144,890	110
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	84,000	-	30,198	20,734	33,068
Music Instruments Project Number: 332185009	50,000	50,000	-	49,997	-	3
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	182,000	-	158,173	-	23,827
Additional Computers to Close Gap Project Number: 300185002	212,000	212,000	-	-	211,976	24
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	90,000	-	54,943	17,218	17,839

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/20146 - 28 Months Since Approval

	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$ 385,353,999	\$ 385,566,124	\$ 9,261,786	\$ 30,371,131	\$ 27,059,070	\$ 318,874,137
(Less) DEFP	\$ 8,582,778	\$ 8,582,778	\$ 48,417	\$ 432,679	\$ 366,351	\$ 7,735,331
SMART	\$ 376,771,221	\$ 376,983,346	\$ 9,213,369	\$ 29,938,452	\$ 26,692,719	\$ 311,138,806

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Art Kilns Replacement Sub-Report

for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Current Budget	Prior Year Expenditures	Current Year Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	235,200				
Coral Glades Senior High School		5,726	-	-	
Coral Springs Senior High School		-	2,759	-	
Horizon Elementary School		-	-	2,863	
McNab Elementary School		2,863	-	-	
Monarch Senior High School		-	-	5,726	
Park Springs Elementary School		-	2,863	-	
Parkway Middle School		-	-	2,863	
Pompano Beach Senior High School		-	-	5,726	
Rickards, James S. Middle School		5,726	-	-	
Sheridan Park Elementary School		-	-	2,863	
Stirling Elementary School		-	-	2,863	
Stoneman Douglas Senior High School		-	2,863	2,863	
Stranahan Senior High School		-	1,680	-	
Taravella, J.P. Senior High School		-	2,863	-	
	235,200	14,315	13,028	25,767	182,090

SMART Program Budget Activity Report



Completed and Meets Standard Projects Summary Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

When projects are marked as complete, meets standards, or complete prior, the financial activity for the project is moved into this section of the Budget Activity Report. There may be additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. Remaining balances (Potential Savings) for all of the projects in this section will be held until a determination is made and approved by the School Board to re-prioritize them for other SMART Program needs.

GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance (Potential Savings)
Safety	\$ 2,888,000	\$ 2,888,000	\$ 0	\$ 0	\$ 0	\$ 2,888,000
Music & Art	-	-	-	-	-	-
Athletics	1,110,000	1,110,000	48,473	34,258	955,450	71,819
Renovation	1,180,000	1,180,000	527,988	9,458	490,153	152,401
Technology	25,503,000	25,503,000	21,675,186	0	2,165,192	1,662,622
GOB Total	\$ 30,681,000	\$ 30,681,000	\$ 22,251,647	\$ 43,716	\$ 3,610,795	\$ 4,774,842

Non-GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance (Potential Savings)
Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Music & Art	5,850,000	5,850,000	1,315,870	2,107,994	2,425,704	432
Athletics	-	-	-	-	-	-
Renovation (IT Infrastructure & Networking)	14,537,000	14,537,000	5,844,898	31,404	4,216,134	4,444,564
Technology	34,764,000	34,764,000	24,398,272	0	6,511,193	3,854,535
Non-GOB Total	\$ 55,151,000	\$ 55,151,000	\$ 31,559,040	\$ 2,139,398	\$ 13,153,031	\$ 8,299,531
Total	\$ 85,832,000	\$ 85,832,000	\$ 53,810,687	\$ 2,183,114	\$ 16,763,826	\$ 13,074,373

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. Senior High School						
Additional Computers to Close Gap Project Number: 174185002	236,000	236,000	-	-	235,956	44
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	160,000	-	-	131,873	28,127
Apollo Middle School						
Music Instruments Project Number: 179185009	100,000	100,000	-	2,984	97,009	7
Track Resurfacing Project Number: 179185011	70,000	70,000	-	-	47,970	22,030
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	357,824	-	125,176	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	179,000	139,001	-	33,803	6,196
Atlantic Technical, Arthur Ashe, Jr Campus						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	-	-	100,000	-
School Choice Project Number: P.001693	100,000	100,000	-	-	99,827	173
Atlantic West Elementary School						
Additional Computers to Close Gap Project Number: 251185002	146,000	146,000	145,987	-	-	13

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic West Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	105,000	63,208	-	-	41,792
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	82,000	-	-	81,910	90
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	121,000	-	-	105,009	15,991
Bair Middle School						
Music Instruments Project Number: 261185009	100,000	100,000	74,724	10,972	14,298	6
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	18,000	16,140	-	1,856	4
Additional Computers to Close Gap Project Number: 200185002	155,000	155,000	154,942	-	-	58
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	94,000	65,599	-	554	27,847
Facil Projects - SMART Project Number: 200185010	60,000	60,000	-	-	-	60,000
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	4,000	-	-	3,998	2

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Beachside Montessori Village						
Additional Computers to Close Gap Project Number: 204185002	210,000	210,000	4,730	-	205,076	194
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	27,000	-	-	26,998	2
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	178,028	162,961	-	14,997	70
Ben Gamla Charter School North Broward						
Charter School Technology Project Number: 500185004	22,778	22,778	22,773	-	-	5
Ben Gamla Charter School South Broward						
Charter School Technology Project Number: 539285004	114,789	114,789	114,781	-	-	8
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	79,000	78,569	-	-	431
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	76,000	46,164	-	-	29,836
Bethune, Mary M. Elementary School						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	21,000	9,007	-	-	11,993
Additional Computers to Close Gap Project Number: 034185002	185,000	185,000	184,978	-	-	22

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Bethune, Mary M. Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	114,000	54,825	-	-	59,175
Music Instruments Project Number: 034185009	50,000	50,000	-	49,999	-	1
Facil Projects - SMART Project Number: 034185010	195,000	195,000	-	-	-	195,000
Boulevard Heights Elementary School						
Facil Projects - SMART Project Number: 097185010	60,000	60,000	-	-	-	60,000
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	31,000	30,974	-	-	26
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	57,000	-	-	49,290	7,710
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	113,000	75,855	-	-	37,145
Additional Computers to Close Gap Project Number: 081185002	222,000	222,000	221,815	-	-	185
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	111,000	65,815	-	-	45,185
Broward Community Charter West						
Charter School Technology Project Number: 540385004	95,008	95,008	94,687	-	-	321

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Broward Estates Elementary School						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	9,000	-	-	6,447	2,553
Additional Computers to Close Gap Project Number: 050185002	50,000	50,000	-	-	49,976	24
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	44,000	-	-	33,403	10,597
Capital Budget						
	0	0	0	0	0	0
Castle Hill Annex						
Facil Projects - SMART Project Number: 138285010	90,000	90,000	-	-	-	90,000
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	17,000	12,257	-	-	4,743
Additional Computers to Close Gap Project Number: 146185002	171,000	171,000	170,681	-	-	319
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	45,000	25,422	-	-	19,578
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,851	360,831	-	-	20

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	164,000	107,802	-	-	56,198
Additional Computers to Close Gap Project Number: 264185002	139,000	139,000	138,964	-	-	36
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	113,000	65,315	-	-	47,685
Music Instruments Project Number: 264185009	50,000	50,000	-	45,173	4,826	1
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	223,000	222,929	-	-	71
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	113,000	71,936	-	-	41,064
Championship Academy of Distinction at Davie						
Charter School Technology Project Number: 542285004	183,722	183,722	183,714	-	-	8
Championship Academy of Distinction at Hollywood						
Charter School Technology Project Number: 536185004	120,783	120,783	120,774	-	-	9
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	108,000	69,855	-	-	38,145

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Chapel Trail Elementary School						
Additional Computers to Close Gap Project Number: 296185002	207,000	207,000	206,828	-	-	172
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	131,000	69,630	-	-	61,370
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,020	83,015	-	-	5
Charter School of Excellence at Davie						
Charter School Technology Project Number: 527185004	65,337	65,337	65,333	-	-	4
Charter School of Excellence at Davie 2						
Charter School Technology Project Number: 502685004	6,893	6,893	6,886	-	-	7
Charter School of Excellence Fort Lauderdale 2						
Charter School Technology Project Number: 539485004	7,792	7,792	7,788	-	-	4
Charter School of Excellence Tamarac 1 Campus						
Charter School Technology Project Number: 520185004	127,377	127,377	127,368	-	-	9
Charter School of Excellence Tamarac 2 Campus						
Charter School Technology Project Number: 529185004	6,893	6,893	6,884	-	-	9

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,418	498,414	-	-	4
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,942	576,879	-	-	63
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,313	606,295	-	-	18
City of Pembroke Pines Middle West						
Charter School Technology Project Number: 508185004	395,018	395,018	394,999	-	-	19
Coconut Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	17,000	-	-	16,965	35
Additional Computers to Close Gap Project Number: 142185002	158,000	158,000	-	-	157,958	42
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	84,000	-	1,664	77,554	4,782
Coconut Creek Senior High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	26,000	16,306	-	-	9,694
Additional Computers to Close Gap Project Number: 168185002	288,000	288,000	287,849	-	-	151

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek Senior High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	233,000	118,258	-	-	114,742
Coconut Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	145,000	80,568	-	-	64,432
Additional Computers to Close Gap Project Number: 374185002	192,000	192,000	191,953	-	-	47
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	56,000	-	-	-	56,000
Colbert Elementary School						
Music Instruments Project Number: 023185009	50,000	50,000	-	49,999	-	1
Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	64,000	63,779	-	-	221
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	52,000	-	-	39,802	12,198
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	136,000	83,221	-	-	52,779
Additional Computers to Close Gap Project Number: 121185002	132,000	132,000	131,833	-	-	167

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	65,000	-	-	-	65,000
Cooper City Senior High School						
Music Instruments Project Number: 193185009	300,000	300,000	-	15,010	284,986	4
Coral Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	120,000	-	-	98,554	21,446
Additional Computers to Close Gap Project Number: 201185002	193,000	193,000	-	-	192,994	6
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	87,000	-	-	55,519	31,481
Coral Glades Senior High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	194,000	193,872	-	-	128
Additional Computers to Close Gap Project Number: 386185002	525,000	525,000	524,960	-	-	40
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	15,000	13,533	-	-	1,467
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	152,000	110,060	-	-	41,940

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Park Elementary School						
Additional Computers to Close Gap Project Number: 304185002	116,000	116,000	115,964	-	-	36
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	88,000	57,433	-	-	30,567
Facil Projects - SMART Project Number: 304185010	195,000	195,000	-	-	-	195,000
Coral Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	26,000	25,782	-	-	218
Additional Computers to Close Gap Project Number: 255185002	126,000	126,000	125,905	-	-	95
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	52,000	47,952	-	-	4,048
Coral Springs Middle School						
Music Instruments Project Number: 256185009	100,000	100,000	99,141	-	859	-
Coral Springs Senior High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	382,000	239,727	-	-	142,273
Additional Computers to Close Gap Project Number: 115185002	505,000	505,000	504,781	-	-	219

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Senior High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	51,000	50,878	-	-	122
School Choice Project Number: P.001768	100,000	100,000	34,885	-	64,991	124
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	165,000	-	-	116,831	48,169
Additional Computers to Close Gap Project Number: 311185002	207,000	207,000	206,850	-	-	150
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	111,000	27,605	-	36,238	47,157
Country Isles Elementary School						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	137,000	-	-	115,712	21,288
Additional Computers to Close Gap Project Number: 298185002	178,000	178,000	-	-	177,972	28
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	55,000	-	-	40,057	14,943
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	22,000	-	-	21,762	238

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cresthaven Elementary School						
Additional Computers to Close Gap Project Number: 090185002	193,000	193,000	192,912	-	-	88
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	81,000	-	-	56,069	24,931
Music Instruments Project Number: 090185009	50,000	50,000	-	49,998	-	2
Croissant Park Elementary School						
Additional Computers to Close Gap Project Number: 022185002	214,000	214,000	213,800	-	-	200
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	98,000	-	-	66,406	31,594
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	37,000	36,948	-	-	52
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	39,000	34,137	-	-	4,863
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	13,000	-	-	12,997	3
Additional Computers to Close Gap Project Number: 187185002	175,000	175,000	-	-	174,994	6

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Crystal Lake Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	137,000	-	-	116,751	20,249
Cypress Bay Senior High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	578,000	350,804	-	-	227,196
Additional Computers to Close Gap Project Number: 362385002	970,000	970,000	968,544	-	1,268	188
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	182,000	148,501	-	-	33,499
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	61,000	-	-	34,735	26,265
Additional Computers to Close Gap Project Number: 178185002	247,000	247,000	246,797	-	-	203
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	96,000	-	-	62,650	33,350
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	9,000	-	-	8,538	462
Additional Computers to Close Gap Project Number: 107185002	85,000	85,000	-	-	84,995	5

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dandy, William Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	123,000	-	-	100,793	22,207
Music Instruments Project Number: 107185009	100,000	100,000	-	-	99,996	4
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	135,000	134,915	-	-	85
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	74,000	-	-	38,870	35,130
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	62,000	-	-	58,753	3,247
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	45,000	-	-	9,539	35,461
Dave Thomas Education Center-West						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	62,000	-	-	36,191	25,809
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	202,000	201,909	-	-	91
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	88,000	56,770	-	-	31,230

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Davie Elementary School						
Music Instruments Project Number: 280185009	50,000	50,000	-	49,998	-	2
Deerfield Beach Elementary School						
Additional Computers to Close Gap Project Number: 001185002	207,000	207,000	206,934	-	-	66
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	85,000	-	-	56,137	28,863
Music Instruments Project Number: 001185009	50,000	50,000	-	50,000	-	-
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	155,000	-	-	154,908	92
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	69,000	-	-	68,965	35
Deerfield Beach Senior High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	13,000	-	-	11,373	1,627
Additional Computers to Close Gap Project Number: 171185002	492,000	492,000	-	-	491,967	33
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	238,000	-	-	166,020	71,980

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Park Elementary School						
Additional Computers to Close Gap Project Number: 039185002	166,000	166,000	165,785	-	-	215
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	45,000	-	-	40,814	4,186
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	199,000	-	-	198,911	89
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	251,000	-	-	188,593	62,407
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	29,000	-	-	28,768	232
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	44,000	-	-	43,761	239
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	4,000	3,865	-	-	135
Additional Computers to Close Gap Project Number: 396285002	281,000	281,000	280,826	-	-	174

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Discovery Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	28,000	27,468	-	-	532
Discovery Middle Charter School						
Charter School Technology Project Number: 541285004	40,461	40,461	40,410	-	-	51
District Wide (IT Department)						
Charter School Technology Project Number: 973185004	1,653,920	1,653,920	-	-	-	1,653,920
Drew, Charles Elementary School						
Additional Computers to Close Gap Project Number: 322185002	121,000	121,000	-	-	120,822	178
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	22,000	-	-	21,426	574
Drew, Charles Family Resource Center						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	31,000	-	-	17,017	13,983
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	37,000	-	-	10,639	26,361
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	121,000	120,893	-	-	107
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	74,000	50,023	-	2,520	21,457

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Elementary School						
Facil Projects - SMART Project Number: 072185010	60,000	60,000	-	-	-	60,000
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	8,000	-	-	6,061	1,939
Additional Computers to Close Gap Project Number: 086185002	216,000	216,000	-	-	215,864	136
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	161,000	-	-	142,694	18,306
Music Instruments Project Number: 086185009	100,000	100,000	99,627	-	373	-
Eagle Point Elementary School						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	168,000	162,880	-	-	5,120
Additional Computers to Close Gap Project Number: 346185002	218,000	218,000	217,937	-	-	63
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	132,000	84,388	-	-	47,612
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	37,000	-	-	29,921	7,079

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Ridge Elementary School						
Additional Computers to Close Gap Project Number: 344185002	150,000	150,000	-	-	149,915	85
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	75,000	-	-	59,357	15,643
Eagles' Nest Elementary Charter School						
Charter School Technology Project Number: 535585004	60,841	60,841	60,817	-	-	24
Eagles' Nest Middle Charter School						
Charter School Technology Project Number: 535685004	33,268	33,268	33,247	-	-	21
Ely, Blanche Senior High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	11,000	-	-	-	11,000
Additional Computers to Close Gap Project Number: 036185002	435,000	435,000	393,843	-	40,924	233
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	141,000	-	-	113,343	27,657
Music Instruments Project Number: 036185009	300,000	300,000	241,850	30	58,119	1
Embassy Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	106,000	84,488	-	-	21,512

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Embassy Creek Elementary School						
Additional Computers to Close Gap Project Number: 319185002	292,000	292,000	291,808	-	-	192
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	81,000	64,562	-	-	16,438
Endeavour Primary Learning Center						
Additional Computers to Close Gap Project Number: 330185002	81,000	81,000	-	-	80,997	3
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	21,000	-	-	20,240	760
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	149,000	107,952	-	-	41,048
Additional Computers to Close Gap Project Number: 294285002	245,000	245,000	244,923	-	-	77
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	53,000	51,918	-	-	1,082
Music Instruments Project Number: 294285009	50,000	50,000	-	49,995	-	5
Everglades Senior High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	424,000	-	-	306,433	117,567

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Everglades Senior High School						
Additional Computers to Close Gap Project Number: 373185002	567,000	567,000	563,912	-	2,951	137
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	152,000	-	-	132,292	19,708
Facil Projects - SMART Project Number: 373185010	540,000	540,000	-	-	-	540,000
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,850	51,830	-	-	20
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	138,000	137,991	-	-	9
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	93,000	68,009	-	-	24,991
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	21,000	16,410	-	-	4,590
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	88,000	49,598	-	-	38,402

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Flanagan, Charles W. Senior High School						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	417,000	416,988	-	-	12
Additional Computers to Close Gap Project Number: 339185002	327,000	327,000	323,659	-	3,282	59
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	138,000	120,770	-	-	17,230
Track Resurfacing Project Number: 339185011	300,000	300,000	-	2,346	297,654	-
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	30,000	16,917	-	-	13,083
Additional Computers to Close Gap Project Number: 085185002	228,000	228,000	227,923	-	-	77
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	47,000	46,433	-	-	567
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	17,000	10,233	-	-	6,767
Additional Computers to Close Gap Project Number: 353185002	284,000	284,000	283,991	-	-	9
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	121,000	78,320	-	-	42,680

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Fox Trail Elementary School						
Music Instruments Project Number: 353185009	50,000	50,000	-	49,994	-	6
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,260	351,258	-	-	2
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,262	39,261	-	-	1
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	176,000	113,689	-	-	62,311
Additional Computers to Close Gap Project Number: 364285002	284,000	284,000	283,859	-	-	141
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	127,000	68,164	-	-	58,836
Music Instruments Project Number: 364285009	50,000	50,000	-	49,999	-	1
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	26,000	24,681	-	-	1,319
Additional Computers to Close Gap Project Number: 285185002	151,000	151,000	150,993	-	-	7
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	80,000	46,648	-	-	33,352

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Griffin Elementary School						
Music Instruments Project Number: 285185009	50,000	50,000	-	50,000	-	-
Hallandale Adult & Community Center						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	143,000	128,656	-	-	14,344
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	136,000	73,520	-	-	62,480
Re-Roof Buildings #13 & #14 Project Number: P.001616	383,000	383,000	344,307	-	7,232	31,461
Hallandale Elementary School						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	139,000	-	-	77,263	61,737
Additional Computers to Close Gap Project Number: 013185002	204,000	204,000	203,960	-	-	40
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	82,000	20,845	-	32,015	29,140
Hallandale Senior High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	9,000	-	-	1,568	7,432
Additional Computers to Close Gap Project Number: 040385002	245,000	245,000	-	-	244,957	43

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hallandale Senior High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	152,000	-	-	131,164	20,836
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	36,000	23,058	-	-	12,942
Additional Computers to Close Gap Project Number: 049185002	104,000	104,000	103,993	-	-	7
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	45,000	25,301	-	-	19,699
Hawkes Bluff Elementary School						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	127,000	83,572	-	-	43,428
Additional Computers to Close Gap Project Number: 313185002	152,000	152,000	151,696	-	-	304
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	114,000	60,753	-	-	53,247
Music Instruments Project Number: 313185009	50,000	50,000	-	50,000	-	-
Henry McNeal Turner Learning Academy						
Charter School Technology Project Number: 541885004	24,668	24,668	24,531	-	137	-

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Heron Heights Elementary School						
Additional Computers to Close Gap Project Number: 396185002	298,000	298,000	268,539	-	29,260	201
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	20,000	-	-	19,997	3
Hollywood Academy of Arts and Science Elementary						
Charter School Technology Project Number: 532585004	311,399	311,399	311,392	-	-	7
Hollywood Academy of Arts and Science Middle						
Charter School Technology Project Number: 536285004	139,365	139,365	139,358	-	-	7
Hollywood Central Elementary School						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	26,000	-	-	12,199	13,801
Additional Computers to Close Gap Project Number: 012185002	119,000	119,000	-	-	118,908	92
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	76,000	-	-	51,725	24,275
Music Instruments Project Number: 012185009	50,000	50,000	-	49,999	-	1
Hollywood Hills Elementary School						
Additional Computers to Close Gap Project Number: 011185002	189,000	189,000	-	-	188,866	134

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	126,000	-	-	1,325	124,675
Music Instruments Project Number: 011185009	50,000	50,000	-	49,999	-	1
Hollywood Park Elementary School						
Additional Computers to Close Gap Project Number: 176185002	121,000	121,000	120,947	-	-	53
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	72,000	43,004	-	-	28,996
Music Instruments Project Number: 176185009	50,000	50,000	-	49,999	-	1
Horizon Elementary School						
Additional Computers to Close Gap Project Number: 253185002	117,000	117,000	116,902	-	-	98
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	83,000	55,369	-	-	27,631
Music Instruments Project Number: 253185009	50,000	50,000	-	49,949	-	51
Facil Projects - SMART Project Number: 253185010	60,000	60,000	-	-	-	60,000
Hunt, James S. Elementary School						
Additional Computers to Close Gap Project Number: 197185002	190,000	190,000	189,620	-	-	380

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hunt, James S. Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	94,000	60,906	-	-	33,094
Imagine Charter School at Weston						
Charter School Technology Project Number: 511185004	222,085	222,085	222,051	-	-	34
Imagine Elementary at North Lauderdale Charter School						
Charter School Technology Project Number: 517185004	162,443	162,443	162,438	-	-	5
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,949	258,938	-	-	11
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	327,000	196,810	-	-	130,190
Additional Computers to Close Gap Project Number: 347185002	245,000	245,000	-	-	244,986	14
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	18,000	-	-	3,979	14,021
Music Instruments Project Number: 347185009	100,000	100,000	-	-	99,997	3
School Choice Year 2 Project Number: P.001803	100,000	100,000	-	9,458	90,491	51

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Indian Trace Elementary School						
Music Instruments Project Number: 318185009	50,000	50,000	-	49,997	-	3
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,069	31,957	-	106	6
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Additional Computers to Close Gap Project Number: 161185002	43,000	43,000	-	-	42,892	108
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	49,000	-	-	36,085	12,915
HVAC Improvements Project Number: P.001662	213,000	213,000	148,796	-	4,022	60,182
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	17,000	-	-	11,378	5,622
Additional Computers to Close Gap Project Number: 083185002	169,000	169,000	-	-	168,884	116
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	45,000	-	-	32,051	12,949
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	128,000	97,362	-	-	30,638

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lakeside Elementary School						
Additional Computers to Close Gap Project Number: 359185002	196,000	196,000	195,957	-	-	43
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	83,000	53,043	-	-	29,957
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	19,000	-	-	18,983	17
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	40,000	-	-	35,174	4,826
Lauderdale Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	9,000	-	-	6,582	2,418
Additional Computers to Close Gap Project Number: 170185002	112,000	112,000	-	-	111,846	154
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	45,000	-	-	43,744	1,256
Music Instruments Project Number: 170185009	100,000	100,000	-	2,022	97,974	4
Lauderdale Manors Early Learning and Resource Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	11,000	-	-	10,996	4

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill-Paul Turner Elementary School						
Additional Computers to Close Gap Project Number: 138185002	165,000	165,000	156,276	-	8,712	12
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	51,000	37,548	-	-	13,452
Music Instruments Project Number: 138185009	50,000	50,000	-	49,999	-	1
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	26,000	12,834	-	-	13,166
Additional Computers to Close Gap Project Number: 382185002	262,000	262,000	261,909	-	-	91
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	105,000	76,647	-	-	28,353
Lloyd Estates Elementary School						
Additional Computers to Close Gap Project Number: 109185002	151,000	151,000	150,966	-	-	34
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	28,000	24,830	-	-	3,170
Music Instruments Project Number: 109185009	50,000	50,000	-	49,987	-	13

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lyons Creek Middle School						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	192,000	165,569	-	-	26,431
Additional Computers to Close Gap Project Number: 310185002	225,000	225,000	224,979	-	-	21
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	11,000	7,575	-	-	3,425
Manatee Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	65,000	40,991	-	-	24,009
Additional Computers to Close Gap Project Number: 384185002	304,000	304,000	303,892	-	-	108
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	113,000	76,077	-	-	36,923
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	84,000	42,552	-	-	41,448
Additional Computers to Close Gap Project Number: 274185002	148,000	148,000	147,639	-	-	361
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	99,000	52,586	-	-	46,414
Music Instruments Project Number: 274185009	50,000	50,000	-	50,000	-	-

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	34,000	23,227	-	-	10,773
Additional Computers to Close Gap Project Number: 116185002	228,000	228,000	227,909	-	-	91
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	125,000	75,729	-	-	49,271
Markham, C. Robert Elementary School						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	4,000	3,956	-	-	44
Additional Computers to Close Gap Project Number: 167185002	155,000	155,000	154,995	-	-	5
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	42,000	25,967	-	-	16,033
Mavericks High of Central Broward County						
Charter School Technology Project Number: 548185004	105,798	105,798	105,721	-	-	77
Mavericks High School of North Broward						
Charter School Technology Project Number: 500985004	107,296	107,296	107,294	-	-	2
McArthur Senior High School						
Music Instruments Project Number: 024185009	300,000	300,000	-	29,597	270,402	1
Facil Projects - SMART Project Number: 024185010	540,000	540,000	-	-	-	540,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	362,000	246,969	-	82,311	32,720
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	126,000	94,296	-	-	31,704
McFatter Technical, Broward Fire Academy						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	13,000	-	-	8,259	4,741
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	92,000	64,075	-	-	27,925
Additional Computers to Close Gap Project Number: 084185002	124,000	124,000	123,994	-	-	6
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	52,000	-	-	-	52,000
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	65,000	-	-	49,731	15,269
Meadowbrook Elementary School						
Additional Computers to Close Gap Project Number: 076185002	183,000	183,000	-	-	182,918	82

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Meadowbrook Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	40,000	-	-	35,458	4,542
Millennium Middle School						
Additional Computers to Close Gap Project Number: 477285002	290,000	290,000	289,892	-	-	108
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	124,000	88,437	-	604	34,959
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	17,000	-	-	-	17,000
Additional Computers to Close Gap Project Number: 053185002	210,000	210,000	209,973	-	-	27
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	96,000	63,993	-	-	32,007
Miramar Senior High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	598,000	597,944	-	-	56
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	248,000	162,984	-	-	85,016

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Monarch Senior High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	304,000	214,904	-	-	89,096
Additional Computers to Close Gap Project Number: 354185002	596,000	596,000	595,974	-	-	26
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	14,000	8,686	-	-	5,314
Music Instruments Project Number: 354185009	300,000	300,000	-	-	299,991	9
Morrow Elementary School						
Facil Projects - SMART Project Number: 269185010	60,000	60,000	-	-	-	60,000
New River Middle School						
Music Instruments Project Number: 088185009	100,000	100,000	-	-	99,987	13
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	34,000	5,249	-	-	28,751
Additional Computers to Close Gap Project Number: 267185002	179,000	179,000	178,901	-	-	99
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	91,000	49,236	-	-	41,764

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	114,000	56,230	-	-	57,770
Additional Computers to Close Gap Project Number: 056185002	217,000	217,000	216,612	-	-	388
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	104,000	58,598	-	-	45,402
North Andrews Gardens Elementary School						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	98,000	58,970	-	-	39,030
North Broward Academy of Excellence Elementary						
Charter School Technology Project Number: 516185004	204,402	204,402	204,400	-	-	2
North Broward Academy of Excellence Middle						
Charter School Technology Project Number: 537185004	105,198	105,198	105,195	-	-	3
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	55,000	-	-	31,213	23,787

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Northeast Senior High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	326,000	304,215	-	-	21,785
Additional Computers to Close Gap Project Number: 124185002	419,000	419,000	418,983	-	-	17
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	45,000	45,000	43,637	-	393	970
Nova Blanche Forman Elementary School						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	60,000	25,621	-	-	34,379
Additional Computers to Close Gap Project Number: 128285002	171,000	171,000	170,556	-	-	444
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	51,000	50,299	-	-	701
Music Instruments Project Number: 128285009	50,000	50,000	-	49,999	-	1
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	200,000	129,686	-	70,296	18
Additional Computers to Close Gap Project Number: 131185002	62,000	62,000	61,889	-	-	111
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	51,000	47,782	-	3,203	15

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Nova Senior High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	265,293	-	4,707	-
Additional Computers to Close Gap Project Number: 128185002	501,000	501,000	500,979	-	-	21
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	56,750	-	34,249	1
Oakland Park Elementary School						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	43,000	-	-	30,966	12,034
Additional Computers to Close Gap Project Number: 003185002	148,000	148,000	147,987	-	-	13
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	77,000	22,239	-	32,614	22,147
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	13,000	-	-	10,802	2,198
Additional Computers to Close Gap Project Number: 046185002	154,000	154,000	-	-	153,927	73
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	75,000	-	-	46,937	28,063
Music Instruments Project Number: 046185009	50,000	50,000	-	49,999	-	1

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Orange Brook Elementary School						
Additional Computers to Close Gap Project Number: 071185002	235,000	235,000	234,983	-	-	17
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	47,000	16,594	-	-	30,406
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	4,000	3,970	-	-	30
Additional Computers to Close Gap Project Number: 183185002	199,000	199,000	198,972	-	-	28
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	39,000	32,340	-	-	6,660
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	9,000	-	-	4,236	4,764
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	66,000	-	-	46,987	19,013
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	113,000	97,289	-	-	15,711

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Panther Run Elementary School						
Additional Computers to Close Gap Project Number: 357185002	148,000	148,000	147,665	-	-	335
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	44,000	38,538	-	-	5,462
Paragon Academy of Technology						
Charter School Technology Project Number: 538185004	37,464	37,464	37,451	-	-	13
Park Lakes Elementary School						
Music Instruments Project Number: 376185009	50,000	50,000	-	50,000	-	-
Park Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	97,000	28,739	-	-	68,261
Additional Computers to Close Gap Project Number: 195185002	147,000	147,000	146,897	-	-	103
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	67,000	44,624	-	-	22,376
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	56,000	22,286	-	-	33,714
Additional Computers to Close Gap Project Number: 317185002	258,000	258,000	257,873	-	-	127

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	116,000	74,085	-	-	41,915
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	23,000	-	-	-	23,000
Additional Computers to Close Gap Project Number: 378185002	349,000	349,000	33,780	-	315,093	127
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	142,000	-	-	82,249	59,751
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	104,000	78,310	-	-	25,690
Additional Computers to Close Gap Project Number: 363185002	128,000	128,000	100,395	-	27,569	36
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	40,000	30,428	-	1,436	8,136
Pathways Academy Charter School						
Charter School Technology Project Number: 537285004	81,221	81,221	81,217	-	-	4
Pembroke Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	51,000	32,680	-	-	18,320

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Lakes Elementary School						
Additional Computers to Close Gap Project Number: 266185002	90,000	90,000	89,921	-	-	79
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	84,000	53,812	-	-	30,188
Music Instruments Project Number: 266185009	50,000	50,000	-	49,998	-	2
Pembroke Pines Elementary School						
Additional Computers to Close Gap Project Number: 122185002	109,000	109,000	108,782	-	-	218
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	75,000	53,727	-	-	21,273
Music Instruments Project Number: 122185009	50,000	50,000	-	49,999	-	1
Perry, Annabel C. Elementary School						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	44,000	20,127	-	-	23,873
Additional Computers to Close Gap Project Number: 163185002	162,000	162,000	161,809	-	-	191
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	107,000	64,298	-	-	42,702

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Perry, Henry D. Middle School						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	9,000	-	-	-	9,000
Additional Computers to Close Gap Project Number: 101185002	64,000	64,000	-	-	63,974	26
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	139,000	78,994	-	-	60,006
Peters Elementary School						
Additional Computers to Close Gap Project Number: 093185002	154,000	154,000	153,964	-	-	36
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	102,000	55,697	-	-	46,303
Pines Lakes Elementary School						
Additional Computers to Close Gap Project Number: 286185002	160,000	160,000	159,922	-	-	78
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	81,000	62,460	-	-	18,540
Pines Middle School						
Music Instruments Project Number: 188185009	100,000	100,000	-	21,928	78,070	2
Pinewood Elementary School						
Music Instruments Project Number: 281185009	50,000	50,000	-	49,993	-	7

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pioneer Middle School						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	275,000	111,707	-	-	163,293
Additional Computers to Close Gap Project Number: 257185002	263,000	263,000	262,919	-	-	81
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	19,000	15,344	-	-	3,656
Music Instruments Project Number: 257185009	100,000	100,000	70,154	260	29,485	101
Track Resurfacing Project Number: 257185011	70,000	70,000	-	-	45,111	24,889
Piper Senior High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	488,000	287,311	-	-	200,689
Additional Computers to Close Gap Project Number: 190185002	460,000	460,000	459,936	-	-	64
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	135,000	131,909	-	-	3,091
Music Instruments Project Number: 190185009	300,000	300,000	-	29,642	270,357	1
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,443	58,436	-	-	7

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Senior High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	9,000	-	-	-	9,000
Additional Computers to Close Gap Project Number: 145185002	503,000	503,000	502,967	-	-	33
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	237,000	53,053	-	99,657	84,290
Pompano Beach Elementary School						
Additional Computers to Close Gap Project Number: 075185002	133,000	133,000	130,864	-	2,062	74
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	72,000	-	-	48,540	23,460
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	170,000	-	-	169,889	111
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	123,000	-	29,740	72,632	20,628
School Choice Project Number: P.001747	100,000	100,000	-	-	99,975	25
Pompano Beach Senior High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	255,000	129,514	-	10,843	114,643

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Senior High School						
Additional Computers to Close Gap Project Number: 018585002	209,000	209,000	208,999	-	-	1
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	22,000	15,513	-	5,466	1,021
Music Instruments Project Number: 018585009	300,000	300,000	262,610	-	37,383	7
Quiet Waters Elementary School						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	153,000	71,399	-	-	81,601
Additional Computers to Close Gap Project Number: 312185002	257,000	257,000	256,981	-	-	19
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	72,000	-	-	-	72,000
Ramblewood Elementary School						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	17,000	6,871	-	-	10,129
Additional Computers to Close Gap Project Number: 272185002	179,000	179,000	178,862	-	-	138
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	106,000	60,764	-	-	45,236

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	170,000	-	-	153,282	16,718
Additional Computers to Close Gap Project Number: 271185002	183,000	183,000	-	-	182,825	175
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	68,000	-	-	66,413	1,587
Renaissance Charter Middle School at Pines						
Charter School Technology Project Number: 501485004	69,233	69,233	68,981	-	252	-
Renaissance Charter School of Plantation						
Charter School Technology Project Number: 502385004	301,209	301,209	301,202	-	-	7
Renaissance Charter School at Cooper City						
Charter School Technology Project Number: 504985004	361,151	361,151	361,144	-	-	7
Renaissance Charter School at University						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of Coral Springs						
Charter School Technology Project Number: 502085004	445,968	445,968	445,891	-	-	77
Renaissance Charter Schools at Pines						
Charter School Technology Project Number: 571085004	246,062	246,062	243,612	-	2,445	5

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
RISE Academy School of Science and Technology						
Charter School Technology Project Number: 542085004	82,420	82,420	82,405	-	-	15
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	143,000	63,958	-	-	79,042
Additional Computers to Close Gap Project Number: 289185002	165,000	165,000	164,983	-	-	17
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	59,000	-	-	-	59,000
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	122,000	-	-	121,975	25
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	44,000	-	-	33,357	10,643
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	144,000	14,224	-	-	129,776
Additional Computers to Close Gap Project Number: 303185002	124,000	124,000	123,902	-	-	98
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	63,000	4,834	-	-	58,166

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	88,000	-	-	87,992	8
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	27,000	-	-	26,615	385
Royal Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	9,000	6,871	-	-	2,129
Additional Computers to Close Gap Project Number: 185185002	119,000	119,000	118,980	-	-	20
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	104,000	62,322	-	-	41,678
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	116,000	-	-	115,835	165
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	40,000	-	-	35,721	4,279
Facil Projects - SMART Project Number: 089185010	195,000	195,000	-	-	-	195,000
Sandpiper Elementary School						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	39,000	21,587	-	-	17,413

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sandpiper Elementary School						
Additional Computers to Close Gap Project Number: 306185002	169,000	169,000	168,691	-	-	309
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	58,000	46,172	-	-	11,828
Facil Projects - SMART Project Number: 306185010	195,000	195,000	-	-	-	195,000
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	91,000	-	-	49,079	41,921
Additional Computers to Close Gap Project Number: 340185002	194,000	194,000	193,950	-	-	50
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	116,000	-	-	81,827	34,173
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	200,000	92,568	-	-	107,432
Additional Computers to Close Gap Project Number: 343185002	188,000	188,000	-	-	187,997	3
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	73,000	-	-	71,249	1,751
Music Instruments Project Number: 343185009	100,000	100,000	-	-	99,995	5

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sea Castle Elementary School						
Music Instruments Project Number: 287185009	50,000	50,000	-	49,998	-	2
Seminole Middle School						
Music Instruments Project Number: 189185009	100,000	100,000	81,990	-	18,000	10
Track Resurfacing Project Number: 189185011	70,000	70,000	-	-	45,100	24,900
Sheridan Hills Elementary School						
Additional Computers to Close Gap Project Number: 181185002	115,000	115,000	-	-	114,944	56
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	68,000	-	-	61,030	6,970
Music Instruments Project Number: 181185009	50,000	50,000	-	49,999	-	1
Sheridan Park Elementary School						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	17,000	11,501	-	-	5,499
Additional Computers to Close Gap Project Number: 132185002	184,000	184,000	183,857	-	-	143
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	99,000	54,785	-	-	44,215
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	364,000	306,939	-	53,741	3,320

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Technical Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	92,000	87,503	-	4,497	-
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	40,000	34,038	-	-	5,962
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	134,000	-	-	84,626	49,374
Additional Computers to Close Gap Project Number: 337185002	158,000	158,000	157,944	-	-	56
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	95,000	-	-	58,044	36,956
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	17,000	-	-	3,224	13,776
Additional Computers to Close Gap Project Number: 297185002	65,000	65,000	-	-	64,969	31
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	67,000	-	-	41,699	25,301

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	123,000	65,648	-	-	57,352
Additional Computers to Close Gap Project Number: 349185002	206,000	206,000	205,848	-	-	152
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	54,000	-	-	1,881	52,119
Music Instruments Project Number: 349185009	50,000	50,000	-	50,000	-	-
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	95,000	44,397	-	-	50,603
Additional Computers to Close Gap Project Number: 308185002	260,000	260,000	259,931	-	-	69
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	109,000	61,787	-	-	47,213
Silver Shores Elementary School						
Music Instruments Project Number: 358185009	50,000	50,000	-	49,962	-	38
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	251,000	198,353	-	-	52,647

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Trail Middle School						
Additional Computers to Close Gap Project Number: 333185002	316,000	316,000	315,943	-	-	57
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	78,000	47,109	-	-	30,891
Facil Projects - SMART Project Number: 333185010	233,000	233,000	-	-	-	233,000
Somerset Academy Charter Conservatory High						
Charter School Technology Project Number: 539685004	35,665	35,665	35,656	-	-	9
Somerset Academy Charter High School Miramar Campus						
Charter School Technology Project Number: 500785004	84,219	84,219	82,353	-	1,861	5
Somerset Academy Charter School Miramar						
Charter School Technology Project Number: 540585004	193,613	193,613	193,605	-	-	8
Somerset Academy Davie Charter School						
Charter School Technology Project Number: 521185004	45,256	45,256	45,251	-	-	5
Somerset Academy East Preparatory						
Charter School Technology Project Number: 539185004	87,515	87,515	87,511	-	-	4
Somerset Academy Elementary						
Charter School Technology Project Number: 514185004	280,529	280,529	279,732	-	775	22

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy High						
Charter School Technology Project Number: 522185004	329,381	329,381	329,375	-	-	6
Somerset Academy Hollywood						
Charter School Technology Project Number: 538785004	17,083	17,083	17,080	-	-	3
Somerset Academy Hollywood Middle School						
Charter School Technology Project Number: 541985004	3,297	3,297	3,293	-	-	4
Somerset Academy Middle						
Charter School Technology Project Number: 515185004	249,059	249,059	249,055	-	-	4
Somerset Academy Miramar Middle						
Charter School Technology Project Number: 540685004	131,573	131,573	130,371	-	1,168	34
Somerset Academy Neighborhood						
Charter School Technology Project Number: 502185004	158,247	158,247	153,839	-	4,398	10
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,452	49,228	-	223	1
Somerset Academy Pompano Middle						
Charter School Technology Project Number: 541385004	6,893	6,893	6,885	-	-	8
Somerset Academy Village Charter Middle School						
Charter School Technology Project Number: 500285004	33,268	33,268	33,265	-	-	3

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Charter Academy @ North Lauderdale						
Charter School Technology Project Number: 500385004	212,794	212,794	212,787	-	-	7
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,470	31,469	-	-	1
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,558	145,256	-	1,292	10
Somerset Prep Charter High Broward Campus						
Charter School Technology Project Number: 500685004	66,835	66,835	65,785	-	1,046	4
Somerset Preparatory Charter Middle School						
Charter School Technology Project Number: 544185004	101,002	101,002	98,402	-	2,591	9
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,328	74,319	-	-	9
South Plantation Senior High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	371,000	238,150	-	-	132,850
Additional Computers to Close Gap Project Number: 235185002	549,000	549,000	548,915	-	-	85

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
South Plantation Senior High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	122,000	117,876	-	-	4,124
Stephen Foster Elementary School						
Additional Computers to Close Gap Project Number: 092185002	49,000	49,000	-	-	48,913	87
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	82,000	-	-	74,617	7,383
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	198,000	197,883	-	-	117
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	14,000	14,000	9,619	-	-	4,381
Stoneman Douglas Senior High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	441,000	205,259	-	130,233	105,508
Additional Computers to Close Gap Project Number: 301185002	830,000	830,000	829,903	-	-	97
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	38,000	25,565	-	1,190	11,245

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Stranahan Senior High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	8,000	-	-	4,812	3,188
Additional Computers to Close Gap Project Number: 021185002	305,000	305,000	-	-	304,903	97
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	230,000	-	-	154,519	75,481
Track Resurfacing Project Number: 021185011	300,000	300,000	48,473	19,159	232,368	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,296	107,283	-	-	13
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	29,000	-	-	28,768	232
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	26,000	-	-	25,849	151
Sunrise Middle School						
Music Instruments Project Number: 025185009	100,000	100,000	85,775	-	14,224	1
Sunset Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	9,000	-	-	-	9,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sunset Lakes Elementary School						
Additional Computers to Close Gap Project Number: 366185002	195,000	195,000	-	-	194,803	197
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	82,000	-	-	73,283	8,717
Music Instruments Project Number: 366185009	50,000	50,000	-	49,999	-	1
Sunshine Elementary						
Charter School Technology Project Number: 540085004	86,916	86,916	86,895	-	-	21
Sunshine Elementary School						
Additional Computers to Close Gap Project Number: 117185002	190,000	190,000	189,970	-	-	30
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	94,000	59,706	-	604	33,690
Facil Projects - SMART Project Number: 117185010	60,000	60,000	-	-	-	60,000
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	26,000	9,206	-	-	16,794
Additional Computers to Close Gap Project Number: 262185002	251,000	251,000	181,700	-	69,288	12
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	134,000	89,195	-	-	44,805

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Taravella, J.P. Senior High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	429,000	289,381	-	-	139,619
Additional Computers to Close Gap Project Number: 275185002	788,000	788,000	774,596	-	13,384	20
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	-	299,999	-	1
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	90,000	-	-	89,916	84
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	55,000	-	-	53,549	1,451
Tequesta Trace Middle School						
Music Instruments Project Number: 315185009	100,000	100,000	-	598	99,398	4
The Quest Center						
Additional Computers to Close Gap Project Number: 102185002	22,000	22,000	-	-	21,932	68
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	54,000	-	-	42,202	11,798
Facil Projects - SMART Project Number: 102185010	90,000	90,000	-	-	-	90,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Thurgood Marshall Elementary School						
Additional Computers to Close Gap Project Number: 329185002	100,000	100,000	99,848	-	-	152
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	49,000	-	-	5,937	43,063
Tradewinds Elementary School						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	4,000	3,969	-	-	31
Additional Computers to Close Gap Project Number: 348185002	314,000	314,000	313,806	-	-	194
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	106,000	81,804	-	-	24,196
Tropical Elementary School						
Music Instruments Project Number: 073185009	50,000	50,000	-	50,000	-	-
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	181,000	180,991	-	-	9
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	69,000	68,849	-	-	151

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Walker Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	64,000	52,909	-	-	11,091
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	9,000	-	-	-	9,000
Additional Computers to Close Gap Project Number: 051185002	153,000	153,000	152,947	-	-	53
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	46,000	-	-	38,164	7,836
Facil Projects - SMART Project Number: 051185010	60,000	60,000	-	-	-	60,000
Welleby Elementary School						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	82,000	40,322	-	-	41,678
Additional Computers to Close Gap Project Number: 288185002	166,000	166,000	165,922	-	-	78
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	103,000	63,862	-	-	39,138
Facil Projects - SMART Project Number: 288185010	195,000	195,000	-	-	-	195,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	683,000	674,864	-	8,039	97
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	83,000	82,949	-	-	51
West Hollywood Elementary School						
Music Instruments Project Number: 016185009	50,000	50,000	-	49,992	-	8
Westchester Elementary School						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	52,000	20,852	-	-	31,148
Additional Computers to Close Gap Project Number: 268185002	205,000	205,000	204,859	-	-	141
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	123,000	73,998	-	-	49,002
Music Instruments Project Number: 268185009	50,000	50,000	-	49,931	-	69
Western Senior High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	297,000	255,229	-	-	41,771
Additional Computers to Close Gap Project Number: 283185002	668,000	668,000	647,253	-	20,616	131

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Western Senior High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	141,000	98,450	-	604	41,946
Track Resurfacing Project Number: 283185011	300,000	300,000	-	12,753	287,247	-
Westglades Middle School						
Music Instruments Project Number: 387185009	100,000	100,000	-	-	99,992	8
Westpine Middle School						
Music Instruments Project Number: 205285009	100,000	100,000	-	-	99,991	9
Westwood Heights Elementary School						
Additional Computers to Close Gap Project Number: 063185002	82,000	82,000	-	-	81,941	59
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	52,000	-	-	42,111	9,889
Whiddon-Rogers Education Center						
Music Instruments Project Number: 045285009	50,000	50,000	-	-	49,999	1
Wilton Manors Elementary School						
Additional Computers to Close Gap Project Number: 019185002	129,000	129,000	128,622	-	-	378
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	40,000	-	-	-	40,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	103,000	-	-	102,986	14
Additional Computers to Close Gap Project Number: 099185002	11,000	11,000	-	-	10,967	33
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	61,000	-	-	48,854	12,146
Winston Park Elementary School						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	50,569	-	22,431	-
Additional Computers to Close Gap Project Number: 309185002	360,000	360,000	359,978	-	-	22
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	124,000	80,345	-	22,139	21,516
Music Instruments Project Number: 309185009	50,000	50,000	-	49,999	-	1
Young, Walter C. Middle School						
Music Instruments Project Number: 300185009	100,000	100,000	-	-	99,993	7

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2017



GOB Referendum Approved by Voters on 11/4/20146 - 28 Months Since Approval

	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$ 85,832,000	\$ 85,832,000	\$ 53,810,687	\$ 2,183,114	\$ 16,763,826	\$ 13,074,373

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





SMART Program Budget Activity Report

Remaining Projects Summary Schedule

for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval



GOB	Original Budget	Current Budget
Safety	\$ 28,246,000	\$ 28,246,000
Music & Art	4,839,000	4,839,000
Athletics	3,015,000	3,015,000
Renovation	158,456,700	158,456,700
GOB Total	\$ 194,556,700	\$ 194,556,700

Non-GOB	Original Budget	Current Budget
Safety	\$ 2,979,648	\$ 2,979,648
Music & Art	5,800,000	5,800,000
Athletics	-	-
Renovation	4,819,167	4,819,167
Technology	724,000	724,000
Non-GOB Total	\$ 14,322,815	\$ 14,322,815

Total	\$ 208,879,515	\$ 208,879,515
--------------	-----------------------	-----------------------

SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Anderson, Boyd H. Senior High School	Single Point of Entry	540,000
	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Atlantic Technical, Arthur Ashe, Jr Campus	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,200,000
	Fire Alarm	42,000
Atlantic West Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Attucks Middle School	Single Point of Entry	465,000
Bair Middle School	CAT 6 Data port Upgrade	26,000
	Wireless Network Upgrade	121,000
Bayview Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	836,000
	School Choice Enhancement	100,000
Beachside Montessori Village	Music Equipment Replacement	100,000
Boulevard Heights Elementary School	Music Equipment Replacement	50,000
	CAT 6 Data port Upgrade	4,000
	Wireless Network Upgrade	73,000
Bright Horizons Center	Music Equipment Replacement	50,000
Broadview Elementary School	School Choice Enhancement	100,000
Broward Estates Elementary School	Music Equipment Replacement	50,000
Capital Budget	Weight Room Renovation	0
Castle Hill Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,141,000
	Fire Alarm	293,000
	Fire Sprinklers	13,000
	School Choice Enhancement	100,000
Central Park Elementary School	School Choice Enhancement	100,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Chapel Trail Elementary School	Fire Alarm	42,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,169,000
	School Choice Enhancement	100,000
Coconut Creek Elementary School	Music Equipment Replacement	50,000
Coconut Creek Senior High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Coconut Palm Elementary School	Fire Alarm	42,000
Colbert Elementary School	HVAC Improvements	368,000
	Safety / Security Upgrade	65,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	323,000
	School Choice Enhancement	100,000
Collins Elementary School	Music Equipment Replacement	50,000
Cooper City Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	24,000
Coral Cove Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Coral Glades Senior High School	Music Equipment Replacement	300,000
Coral Park Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	266,000
	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing	1,415,000
Coral Springs Elementary School	Music Equipment Replacement	50,000
Coral Springs Senior High School	Weight Room Renovation	121,000
Country Isles Elementary School	Fire Alarm	294,000
	HVAC Improvements	104,000
	Media Center improvements	160,000
Cross Creek School	Single Point of Entry	270,000
	Music Equipment Replacement	50,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Cypress Bay Senior High School	Weight Room Renovation	121,000
	Music Equipment Replacement	300,000
	Track Resurfacing	300,000
Cypress Elementary School	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out	1,747,603
	Safety / Security Upgrade	103,000
	Media Center improvements	177,000
	Fire Sprinklers	634,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	637,564
Cypress Run Education Center	HVAC Improvements	77,000
	Single Point of Entry	90,000
	Music Equipment Replacement	50,000
Dandy, William Middle School	Replacement of building 18	59,000
	Fire Alarm	462,000
	Single Point of Entry	233,000
	Safety / Security Upgrade	83,000
	Fire Sprinklers	16,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,042,000
	HVAC Improvements	533,000
School Choice Enhancement	100,000	
Dave Thomas Education Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	373,000
	HVAC Improvements	385,000
	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Dave Thomas Education Center-West	Single Point of Entry	90,000
	Music Equipment Replacement	50,000
Davie Elementary School	Safety / Security Upgrade	73,000
	Media Center improvements	235,000
	HVAC Improvements	809,000
	Fire Sprinklers	685,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,074,000
Deerfield Beach Elementary School	School Choice Enhancement	100,000
	HVAC Improvements	529,000
	Renovations to Building 1 (Historic)	2,862,000
	Media Center improvements	378,000
	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)	369,000
	Fire Sprinklers	725,000
	Fire Alarm	294,000
	School Choice Enhancement	100,000
Deerfield Beach Middle School	Single Point of Entry	465,000
Deerfield Beach Senior High School	Single Point of Entry	540,000
Deerfield Park Elementary School	Single Point of Entry	195,000
	Music Equipment Replacement	50,000
Dillard 6-12 School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Dillard Elementary School	Music Equipment Replacement	50,000
District Wide (Applied Learning)	SMART - Drama Staging, Lighting, & Sound Equipment	900,000
	Music Equipment Replacement	300,000
Dolphin Bay Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Dolphin Bay Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	2,000
	CAT 6 Data port Upgrade	10,000
	Wireless Network Upgrade	74,000
Drew, Charles Elementary School	School Choice Enhancement	100,000
Drew, Charles Family Resource Center	Media Center improvements	191,000
	Single Point of Entry	90,000
	Replacement of building 6	557,000
	Replacement of building 3	557,000
	HVAC Improvements	225,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,173,000
	Replacement of building 5	575,000
	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
	Driftwood Elementary School	Fire Sprinklers
Driftwood Middle School	Art Room Renovation and Equipment	85,000
	Fire Sprinklers	18,000
	Media Center improvements	293,000
	Safety / Security Upgrade	49,000
	HVAC Improvements	1,808,000
	Electrical Improvements	675,000
	Conversion of Existing Space to Music and/or Art Lab(s)	284,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,332,000
School Choice Enhancement	100,000	
Eagle Point Elementary School	Music Equipment Replacement	50,000
Eagle Ridge Elementary School	Music Equipment Replacement	50,000
Ely, Blanche Senior High School	Weight Room Renovation	121,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Ely, Blanche Senior High School	School Choice Enhancement	100,000
Embassy Creek Elementary School	Fire Alarm	294,000
	Music Room Renovation	136,000
	HVAC Improvements	1,920,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	770,000
	Art Room Renovation and Equipment	65,000
	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
	School Choice Enhancement	100,000
Endeavour Primary Learning Center	Single Point of Entry	195,000
	Music Equipment Replacement	50,000
Everglades Elementary School	School Choice Enhancement	100,000
Everglades Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,794,000
	Weight Room Renovation	121,000
	HVAC Improvements	875,000
	Music Equipment Replacement	300,000
	School Choice Enhancement	100,000
Falcon Cove Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	880,000
	CR Addition to allow for removal of portable buildings	9,546,000
	HVAC Improvements	315,000
	School Choice Enhancement	100,000
Flamingo Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	227,000
	Media Center improvements	285,000
	HVAC Improvements	1,443,000
	School Choice Enhancement	100,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Flanagan, Charles W. Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,357,000
	CR Addition to allow for removal of portable buildings	6,124,000
	HVAC Improvements	1,052,000
	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Floranada Elementary School	HVAC Improvements	58,000
Forest Glen Middle School	Single Point of Entry	233,000
	HVAC Improvements	2,483,000
	Fire Sprinklers	16,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,690,000
	School Choice Enhancement	100,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	209,000
	Wireless Network Upgrade	60,000
	CAT 6 Data port Upgrade	21,000
Forest Hills Elementary School	Music Equipment Replacement	50,000
	CAT 6 Data port Upgrade	9,000
	Wireless Network Upgrade	76,000
Fort Lauderdale Senior High School	HVAC Improvements	1,161,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	556,000
	Electrical Improvements	692,000
	School Choice Enhancement	100,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
	CAT 6 Data port Upgrade	50,000
Fox Trail Elementary School	Wireless Network Upgrade	87,000
	Music Room Renovation	136,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Fox Trail Elementary School	HVAC Improvements	76,000
	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	154,000
	Art Room Renovation and Equipment	65,000
	School Choice Enhancement	100,000
Gator Run Elementary School	Art Room Renovation and Equipment	65,000
	HVAC Improvements	603,000
	Music Room Renovation	136,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,428,000
	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
Glades Middle School	School Choice Enhancement	100,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	78,000
	HVAC Improvements	308,000
	School Choice Enhancement	100,000
	CAT 6 Data port Upgrade	25,000
Gulfstream Middle School	Replacement of building 4	82,000
	Media Center improvements	157,000
	HVAC Improvements	1,689,000
	Fire Alarm	487,000
	Conversion of Existing Space to Music and/or Art Lab(s)	606,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,119,000
	Art Room Renovation and Equipment	85,000
	Single Point of Entry	75,000
Music Room Renovation	521,000	
Music Equipment Replacement	100,000	

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Gulfstream Middle School	School Choice Enhancement	100,000
	Wireless Network Upgrade	89,000
Hallandale Adult & Community Center	Safety / Security Upgrade	131,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	199,700
	Electrical Improvements	319,000
	Fire Sprinklers	692,000
	HVAC Improvements	1,413,000
	Media Center improvements	133,000
	Replacement of building 1	436,000
	Replacement of building 12	267,000
	Replacement of building 7	270,000
	Replacement of building 9	1,301,000
	Music Equipment Replacement	50,000
Hallandale Elementary School	Music Equipment Replacement	50,000
Heron Heights Elementary School	Music Equipment Replacement	50,000
Hollywood Hills Elementary School	Single Point of Entry	195,000
Hollywood Hills Senior High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Hollywood Park Elementary School	School Choice Enhancement	100,000
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	86,000
	Fire Sprinklers	762,000
Lake Forest Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,198,000
	HVAC Improvements	715,000
	Single Point of Entry	195,000
	School Choice Enhancement	100,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Lanier-James Education Center	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Larkdale Elementary School	Single Point of Entry	60,000
	Music Equipment Replacement	50,000
Lauderdale Lakes Middle School	School Choice Enhancement	100,000
Lauderdale Manors Early Learning and Resource Center	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Lauderhill 6-12 School	Media Center improvements	579,000
	Weight Room Renovation	121,000
	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	1,868,000
	HVAC Improvements	1,879,000
	Fire Alarm	461,000
	Fire Sprinklers	1,218,000
	Single Point of Entry	270,000
	Music Equipment Replacement	300,000
	School Choice Enhancement	100,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Liberty Elementary School	HVAC Improvements	65,000
Manatee Bay Elementary School	Music Equipment Replacement	50,000
Margate Middle School	Media Center improvements	543,000
	Safety / Security Upgrade	57,000
	Fire Sprinklers	1,412,000
	Fire Alarm	461,000
	Electrical Improvements	371,000
	Conversion of Existing Space to Music and/or Art Lab(s)	284,000
	Art Room Renovation and Equipment	85,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Margate Middle School	Single Point of Entry	233,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	4,288,000
	HVAC Improvements	1,135,000
	Music Equipment Replacement	100,000
	School Choice Enhancement	100,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Markham, C. Robert Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	656,000
	Fire Alarm	294,000
	Fire Sprinklers	310,000
	HVAC Improvements	459,000
	Replacement of building 1	7,440,000
	Music Equipment Replacement	50,000
McArthur Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
	CAT 6 Data port Upgrade	27,000
	Wireless Network Upgrade	164,000
McFatter Technical College	School Choice Enhancement	100,000
McFatter Technical, Broward Fire Academy	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	149,000
	Fire Sprinklers	107,000
McNab Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	978,000
	HVAC Improvements	317,000
	School Choice Enhancement	101,000
McNicol Middle School	Single Point of Entry	233,000
	Music Equipment Replacement	100,000
Miramar Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Miramar Senior High School	Single Point of Entry	540,000
Mirror Lake Elementary School	Media Center improvements	175,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	963,000
	Fire Sprinklers	225,000
	HVAC Improvements	357,000
	Music Equipment Replacement	50,000
	Wireless Network Upgrade	70,000
	CAT 6 Data port Upgrade	15,000
Monarch Senior High School	Track Resurfacing	300,000
Morrow Elementary School	Electrical Improvements	322,000
	Fire Sprinkler Protection and Fire Alarm	1,564,648
	HVAC Improvements	211,000
	Music Equipment Replacement	50,000
New Renaissance Middle School	Music Equipment Replacement	100,000
	CAT 6 Data port Upgrade	21,000
	Wireless Network Upgrade	116,000
Norcrest Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	496,000
	HVAC Improvements	1,320,000
	Media Center improvements	294,000
North Andrews Gardens Elementary School	Fire Sprinklers	18,000
	Single Point of Entry	60,000
North Fork Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	942,000
	Fire Sprinklers	324,000
	HVAC Improvements	667,000
	School Choice Enhancement	100,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
North Lauderdale Elementary School	HVAC Improvements	120,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	78,000
	Fire Alarm	294,000
	Fire Sprinklers	795,000
	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
North Side Elementary School	Single Point of Entry	60,000
	HVAC Improvements	748,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	948,000
	School Choice Enhancement	100,000
Northeast Senior High School	Weight Room Renovation	121,000
Nova Blanche Forman Elementary School	Single Point of Entry	195,000
Nova Dwight D Eisenhower Elementary School	Single Point of Entry	195,000
	Music Equipment Replacement	50,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	8,000
	CAT 6 Data port Upgrade	15,000
	Wireless Network Upgrade	73,000
Nova Middle School	Art Room Renovation and Equipment	85,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,487,000
	Conversion of Existing Space to Music and/or Art Lab(s)	284,000
	Fire Sprinklers	903,000
	HVAC Improvements	746,000
	Music Equipment Replacement	100,000
	School Choice Enhancement	100,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Nova Senior High School	Weight Room Renovation	121,000
Oakland Park Elementary School	Fire Alarm	50,000
	HVAC Improvements	1,191,000
	Electrical Improvements	845,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	975,000
	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Oakridge Elementary School	Single Point of Entry	60,000
Olsen Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	3,129,000
	Single Point of Entry	233,000
	Safety / Security Upgrade	206,000
	Media Center improvements	203,000
	HVAC Improvements	3,248,000
	Electrical Improvements	268,000
	Fire Sprinklers	19,000
	School Choice Enhancement	100,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	54,000
	Wireless Network Upgrade	130,000
	CAT 6 Data port Upgrade	15,000
Orange Brook Elementary School	Music Equipment Replacement	50,000
Oriole Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	813,000
	Fire Alarm	293,000
	Fire Sprinklers	11,000
	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Palm Cove Elementary School	School Choice Enhancement	100,000
Palmview Elementary School	Music Equipment Replacement	50,000
Park Lakes Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	131,000
	Fire Sprinklers	103,000
Park Trails Elementary School	Music Equipment Replacement	50,000
Parkside Elementary School	Music Equipment Replacement	50,000
Parkway Middle School	School Choice Enhancement	100,000
Pasadena Lakes Elementary School	Music Equipment Replacement	50,000
Pembroke Lakes Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,020,000
	Fire Alarm	294,000
	HVAC Improvements	963,000
	Media Center improvements	277,000
	School Choice Enhancement	100,000
Pembroke Pines Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,062,000
	Safety / Security Upgrade	134,000
	Media Center improvements	281,000
	HVAC Improvements	2,195,000
	Electrical Improvements	237,000
Perry, Annabel C. Elementary School	School Choice Enhancement	100,000
	Music Equipment Replacement	50,000
Perry, Henry D. Middle School	Music Equipment Replacement	100,000
Peters Elementary School	Music Equipment Replacement	50,000
Pine Ridge Education Center	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
	CAT 6 Data port Upgrade	3,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Pine Ridge Education Center	Wireless Network Upgrade	16,000
Pines Lakes Elementary School	Music Equipment Replacement	50,000
Pioneer Middle School	School Choice Enhancement	100,000
Piper Senior High School	Weight Room Renovation	121,000
Plantation Elementary School	School Choice Enhancement	100,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	8,000
	CAT 6 Data port Upgrade	12,000
Plantation Middle School	Wireless Network Upgrade	76,000
	School Choice Enhancement	100,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	2,000
Plantation Park Elementary School	CAT 6 Data port Upgrade	16,000
	Wireless Network Upgrade	122,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	47,000
Plantation Senior High School	Wireless Network Upgrade	58,000
	CAT 6 Data port Upgrade	14,000
	Track Resurfacing	300,000
Pompano Beach Elementary School	Music Equipment Replacement	50,000
Pompano Beach Middle School	Music Equipment Replacement	100,000
Pompano Beach Senior High School	Single Point of Entry	270,000
Quiet Waters Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Ramblewood Elementary School	School Choice Enhancement	100,000
Ramblewood Middle School	HVAC Improvements	222,000
	Safety / Security Upgrade	50,000
	Media Center improvements	456,000
	Fire Sprinklers	1,207,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,157,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Ramblewood Middle School	Electrical Improvements	452,000
	School Choice Enhancement	100,000
Rickards, James S. Middle School	School Choice Enhancement	100,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
	CAT 6 Data port Upgrade	7,000
	Wireless Network Upgrade	99,000
Riverglades Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,015,000
	Fire Alarm	294,000
	Fire Sprinklers	783,000
	HVAC Improvements	578,000
	School Choice Enhancement	100,000
Riverside Elementary School	Music Equipment Replacement	50,000
Rock Island Elementary School	Music Equipment Replacement	50,000
Royal Palm Elementary School	Single Point of Entry	195,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,663,000
	Fire Alarm	294,000
	Fire Sprinklers	758,000
	HVAC Improvements	728,000
	Media Center improvements	190,000
	School Choice Enhancement	100,000
Sawgrass Springs Middle School	School Choice Enhancement	100,000
Sea Castle Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
	CAT 6 Data port Upgrade	20,000
	Wireless Network Upgrade	91,000
Seagull Alternative High School	Music Equipment Replacement	50,000
Seminole Middle School	Single Point of Entry	233,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Seminole Middle School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	196,000
	Wireless Network Upgrade	47,000
	CAT 6 Data port Upgrade	9,000
Sheridan Hills Elementary School	School Choice Enhancement	100,000
Sheridan Park Elementary School	Music Equipment Replacement	50,000
Silver Lakes Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	588,000
	HVAC Improvements	156,000
	School Choice Enhancement	100,000
Silver Ridge Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	207,000
	HVAC Improvements	1,751,000
	School Choice Enhancement	100,000
Silver Shores Elementary School	HVAC Improvements	144,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	890,000
South Broward Senior High School	ADA renovations related to educational adequacy	25,000
	STEM Lab improvements	462,000
	Single Point of Entry	270,000
	Safety / Security Upgrade	242,000
	Weight Room Renovation	121,000
	HVAC Improvements	1,117,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,290,000
	Fire Sprinklers	48,000
	Electrical Improvements	1,498,000
	School Choice Enhancement	100,000
Wireless Network Upgrade	160,000	
	CAT 6 Data port Upgrade	21,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
South Plantation Senior High School	Single Point of Entry	540,000
Stirling Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,457,000
	HVAC Improvements	764,000
	School Choice Enhancement	100,000
Stoneman Douglas Senior High School	Music Equipment Replacement	300,000
Stranahan Senior High School	Weight Room Renovation	121,000
Sunrise Middle School	Safety / Security Upgrade	81,000
	Single Point of Entry	233,000
Sunset Lakes Elementary School	HVAC Improvements	358,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	853,000
Taravella, J.P. Senior High School	Single Point of Entry	540,000
Tequesta Trace Middle School	Fire Sprinklers	15,000
	Single Point of Entry	233,000
The Quest Center	HVAC Improvements	934,000
	Safety / Security Upgrade	84,000
	Fire Alarm	377,000
	Electrical Improvements	293,000
	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Thurgood Marshall Elementary School	Music Equipment Replacement	50,000
Tradewinds Elementary School	Single Point of Entry	195,000
	Music Equipment Replacement	50,000
Tropical Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	55,000
	Fire Sprinklers	33,000
	Fire Alarm	252,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Tropical Elementary School	HVAC Improvements	166,000
	School Choice Enhancement	100,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	66,000
	CAT 6 Data port Upgrade	8,000
	Wireless Network Upgrade	76,000
Village Elementary School	Single Point of Entry	195,000
	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Walker Elementary School	Music Equipment Replacement	50,000
Watkins Elementary School	Music Equipment Replacement	50,000
West Broward High School	Music Equipment Replacement	300,000
	Track Resurfacing	300,000
West Hollywood Elementary School	CAT 6 Data port Upgrade	12,000
	Wireless Network Upgrade	27,000
Westpine Middle School	Single Point of Entry	233,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
	CAT 6 Data port Upgrade	17,000
	Wireless Network Upgrade	119,000
Westwood Heights Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	982,000
	HVAC Improvements	628,000
	Media Center improvements	110,000
Whispering Pines Education Center	Single Point of Entry	270,000
	Music Equipment Replacement	50,000
	Wireless Network Upgrade	33,000
Wingate Oaks Center	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Young, Walter C. Middle School	Replacement of building 1	252,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

School	Project	Original Budget
Young, Walter C. Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	3,011,000
	HVAC Improvements	5,805,000
	Media Center improvements	145,000
	School Choice Enhancement	100,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 28 Months Since Approval

Original Budget

Total

\$ 208,879,515

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.







Section 7

Supplier Diversity Outreach Program

Maurice Woods, Chief Strategy & Operations Officer

**SUPPLIER DIVERSITY OUTREACH PROGRAM
FY 17 Q3****EXECUTIVE SUMMARY**

The Supplier Diversity & Outreach Program (SDOP) continues to be a cornerstone of the SMART Bond Program. SDOP provides significant involvement in the process including, but not limited to:

- Minority/Women Business Enterprise (M/WBE) Certification
- Scoring M/WBE Participation in Bid Submittals for All Solicitations
- Participating as a Member of the Qualification Selection Evaluation Committee (QSEC), Evaluating and Scoring Proposals
- Monitoring Each Project and Contract with M/WBE Participation for Compliance

As a part of the SMART Bond Program FY17 Q3, SDOP participated in 22 QSEC Evaluation Committee Meetings and respectively scored 182 proposals. The FY17 Q3 SDOP Update includes the following:

- M/WBE Report
- SDOP Outreach Events Report
- SDOP Program Metrics
- QSEC M/WBE Evaluation Activity
- M/WBE Bond Report
- 2017 M/WBE Breakdown by Project Type
- FY17 Q3 M/WBE SMART Spend

Procurement & Warehousing Services is working with the Capital Budget Department to identify and analyze data related to the SMART program.

In addition to specific SMART activities, SDOP continued the Implementation Phase of the Disparity Study with School Board adoption of the new Supplier Diversity Outreach Program Policy 3330. The new program is designed to increase opportunities for underutilized business to do business with Broward County Public Schools (BCPS); provide increased preferences to Small/Minority/Women Business Enterprises (S/M/WBEs); and create jobs and career opportunities for local residents.

The Q3 Bond Oversight Committee report provides statistical data specific to M/WBE participation and commitment dollars within the SMART Program. It also provides BCPS M/WBE certification data and an Outreach Events report including an analysis of vendors in attendance and confirmed upcoming events. SDOP continues its outreach efforts to increase M/WBE participation in procurement opportunities by sending courtesy emails announcing active solicitations advertised on DemandStar in addition to industry and bid-specific procurement opportunities.

SDOP PROGRAM METRICS

Reporting Period January 1, 2017 – March 31, 2017

1. SDOP OUTREACH EVENTS REPORT

of Workshops - 5

of Trade Shows/Expos - 3

of Newspaper/Radio "Impressions" - 0

Total Outreach Events - 8**2. M/WBE CERTIFICATION PROGRAM ACTIVITY**

of Certifications - 55

of Re-Certifications – 22

of Denials – 11

Total M/WBE Program Activity – 86**Total Number of M/WBE Certified Firms – 759****3. SMART BOND M/WBE CONTRACT COMPLIANCE****3.1** – # of QSEC Proposals Evaluated – 182**3.2** – M/WBE Bond Report FY17 Q3

of Contracts with M/WBE Participation – 16

\$ Amount of Contracts with M/WBE Participation - \$8,341,449.00

\$ Amount of M/WBE Commitment - \$7,336,207.00

% of M/WBE Commitment – 82.94%

3.3 – M/WBE Breakdown by SMART Category**Note: Contract Compliance totals related to Design and Construction***4. SMART BOND M/WBE CUMULATIVE SPEND UP TO FY17 Q3****4.1**– Value of Purchase Orders Issued to M/WBE Firms per SMART Category

of Purchase Orders Issued to M/WBEs - 24

\$ Amount of M/WBE Spend - \$17,569,203.00

% of M/WBE Prime Utilization – 11.94%

4.2 – M/WBE Prime Purchase Orders Issued

1. SDOP OUTREACH EVENTS REPORT

**Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity & Outreach Program
Outreach Events Report - March 2017**

BCPS Event	Date	Time	Description	Role	Location	Attendees					
						Prospective Pre-Qualified Contractors	Prospective M/WBE Vendors	Pre-Qualified Contractors	Certified M/WBE Vendors	SBBC Staff	Total
No	July 20, 2016	5:00 PM - 7:00 PM	Stiles Construction & Construction Association of South Florida Present: SPEED NETWORKING	Networking	Ft. Lauderdale, FL	0	4	1	1	1	7
No	August 8, 2016	10:00 AM - 11:30 AM	Florida State Minority Supplier Development Council (FSMSDC) MBDA Partner Meeting	Networking	Miami, FL	1	0	0	1	1	3
Yes	August 18, 2016	9:00 AM - 10:00 AM	Back to School with SAP Training	Training	Sunrise, FL	0	0	0	0	171	171
No	August 25, 2016	3:00 PM - 9:00 PM	South Florida Business Conference	Networking	Ft. Lauderdale, FL	0	35	0	0	2	37
Yes	September 12, 2016	12:00 PM - 2:00 PM	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Munilla Construction Management, LLC d/b/a MCM	Business Matchmaker	Sunrise, FL	0	18	1	7	3	28
No	September 23, 2016	7:00 AM - 5:00 PM	Palm Beach Partners Business Matchmaker Conference and Expo	Business Matchmaker	West Palm Beach, FL	0	39	2	3	2	53
Yes	September 23, 2016	2:00 PM - 5:00 PM	Seminar / Kickoff Meeting for Technical and Business Management Training in partnership with Florida Department of Transportation (FDOT) 5-Day Course	Business Development Training	Sunrise, FL	0	7	0	3	2	12
Yes	October 14, 2016	8:00 AM - 4:00 PM	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 1 & 2	Business Development Training	Sunrise, FL	1	11	1	4	1	16
Yes	October 21, 2016	8:00 AM - 4:00 PM	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 3	Business Development Training	Sunrise, FL	1	11	1	4	1	16
No	October 21, 2016	8:30 AM - 3:00 PM	International Career and Business Alliance, Inc. (ICABA) Business Forum	Exhibit	Ft. Lauderdale, FL	0	29	1	1	1	32
Yes	October 28, 2016	8:00 AM - 4:00 PM	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 4	Business Development Training	Sunrise, FL	0	14	1	4	1	19

25
Total # of Events
Fiscal Year to Date

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity & Outreach Program
Outreach Events Report - March 2017

BCPS Event	Date	Time	Description	Role	Location	Attendees					
						Prospective Pre-Qualified Contractors	Prospective M/WBE Vendors	Pre-Qualified Contractors	Certified M/WBE Vendors	SBBC Staff	Total
Yes	October 31, 2016	10:00 AM - 1:00 PM	Contractor Pre-Qualification Outreach Event	Training	Ft. Lauderdale, FL	30	19	2	7	12	41
Yes	November 2, 2016 (Rescheduled from October 27, 2016)	9:00 PM - 12:00 PM	How to be a Responsive Bidder Workshop in Partnership with Smith, Currie & Hancock	Training	Sunrise, FL	0	5	0	8	3	16
Yes	November 4, 2016	8:00 AM - 4:00 PM	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 5	Business Development Training	Sunrise, FL	0	13	1	4	1	18
No	November 4, 2016	8:30 AM - 9:30 AM	Cooper Construction Management and Morganti Contractor Meet & Greet	Business Matchmaker	W. Palm Beach	0	32	0	6	4	42
No	November 15, 2016	6:00 PM - 8:00 PM	Minority Builders Coalition	Networking	Ft. Lauderdale, FL	10	10	0	7	1	28
Yes	November 18, 2016	9:00 AM - 12:00 PM	Explore Options for Bonding Workshop in Partnership with The Nelson, Hoover and Associates	Business Development Training	Sunrise, FL	0	2	1	1	2	6
Yes	January 27, 2017	12:00 PM - 2:00 PM	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Thornton Construction Company, Inc.	Business Matchmaker	Sunrise, FL	5	9	8	20	7	40
No	February 23, 2017	1:00 PM - 3:00 PM	Morganti - Cooper Construction Subcontractor Outreach Event for Blanche Ely Senior High School	Business Matchmaker	Pompano Beach, FL	3	1	1	3	1	8
No	February 23, 2017	4:00 PM - 8:00 PM	South Florida Business Expo	Business Matchmaker	Ft. Lauderdale, FL	0	37	0	1	1	51
Yes	February 24, 2017	12:00 PM - 2:00 PM	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Gilbane Building Company	Business Matchmaker	Sunrise, FL	11	18	5	16	8	58
No	March 13, 2017	5:00 PM - 8:00 PM	Palm Beach Business Expo	Business Matchmaker	W. Palm Beach	0	14	0	0	1	36

Total # of Events
Fiscal Year to Date **25**

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity & Outreach Program
Outreach Events Report - March 2017

BCPS Event	Date	Time	Description	Role	Location	Attendees					
						Prospective Pre-Qualified Contractors	Prospective M/WBE Vendors	Pre-Qualified Contractors	Certified M/WBE Vendors	SBBC Staff	Total
Yes	March 15, 2017	1:00 PM - 4:00 PM	Seminar / Kickoff Meeting for Technical and Business Management (FDOT) 5-Day Course	Business Development Training	Sunrise, FL	5	6	2	10	1	25
No	March 29, 2017	11:00 AM - 1:30 PM	Broward College Women's Empowerment Summit: Women Business Owner or Corporate Career	Panel Moderator	Davie, FL						
Yes	March 29, 2017	8:00 AM - 4:00 PM	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 1	Business Development Training	Sunrise, FL	6	8	3	15	1	25
No	March 31, 2017	12:00 PM - 5:00 PM	Florida State Minority Supplier Development Council (FSMSDC) 32nd Annual Business Expo	Business Matchmaker	Ft. Lauderdale, FL						
Yes	April 5, 2017	8:00 AM - 4:00 PM	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 2	Business Development Training	Sunrise, FL						
Yes	April 12, 2017	8:00 AM - 4:00 PM	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 3	Business Development Training	Sunrise, FL						
Yes	April 19, 2017	8:00 AM - 4:00 PM	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 4	Business Development Training	Sunrise, FL						
No	April 20, 2017	8:30 AM - 12:00 PM	NIGP Southeast Florida Chapter Reverse Trade Show	Trade Show	Coral Springs, FL						
Yes	April 21, 2017	12:00 PM - 2:00 PM	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Morganti Group Inc and Cooper Construction Management and Construction, Inc.	Business Matchmaker	Sunrise, FL						
Yes	April 26, 2017	8:00 AM - 4:00 PM	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 5	Business Development Training	Sunrise, FL						
No	May 5, 2017	8:30 AM - 5:00 PM	Broward County Office of Economic and Small Business Development 2017 Broward & Beyond Business Conference	Business Matchmaker	Davie, FL						

Total # of Events 25
Fiscal Year to Date

**Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity & Outreach Program
Outreach Events Report - March 2017**

BCPS Event	Total # of Events Fiscal Year to Date		Date	Time	Description	Role	Location	Attendees							
	25							Prospective Pre-Qualified Contractors	Prospective M/WBE Vendors	Pre-Qualified Contractors	Certified M/WBE Vendors	SBBC Staff	Total		
Yes			May 8, 2017	9:00 AM - 12:00 PM	New Supplier Diversity Outreach Program Policy 3330 Outreach Event	Business Matchmaker	Sunrise, FL								
No			May 10, 2017	12:00 PM - 2:00 PM	National Association of Black Women in Construction	Trade Association Meeting	Miami, FL								
No			May 18, 2017	6:00 PM - 6:45 PM	Turner School of Construction Management	Business Development Training	Miami, FL								
Yes			May 26, 2017	12:00 PM - 2:00 PM	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by F.H. Paschen, S.N. Nielson Associates d/b/a FHP Telectronics Corp.	Business Matchmaker	Sunrise, FL								
Yes			June 15, 2017	12:00 PM - 2:00 PM	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Current Builders, Inc.	Business Matchmaker	Sunrise, FL								
No			June 15, 2017	3:00 PM - 7:00 PM	The Blue Book Building & Construction Network Showcase	Business Matchmaker	Sunrise, FL								
						Total # of Attendees Fiscal Year To Date		0	0	31	126	229	788		

2. M/WBE CERTIFICATION PROGRAM ACTIVITY

PROCUREMENT & WAREHOUSING SERVICES

M/WBE REPORT

M/WBE PROGRAM AS OF 3/31/2017 ACTIVE CERTIFIED COMPANIES

TOTAL Number OF M/WBE CERTIFIED COMPANIES **759**

Companies By Industry

Commodities (Supplies)	107
Construction	245
Professional Services	213
Business Services	314
Grand Total *	879

* The total number does not match with the total number of certified companies, because there may be companies that provide services/goods for more than one business category, generating duplicated records.

M/WBE PROGRAM ACTIVITY

	2015-16	2/27/2017 Report	3/31/2017 Report	Fiscal Year To Date
Approved Certification Applications	115	12	32	121
Approved Re-certification Applications	107	4	16	60
Total Approved	222	16	48	181
Denied Applications	6	0	11	16
Total Applications Processed	228	16	59	197
In the Queue				
Applications Pending Review	13	34	32	
Applications Pending Additional Information	36	58	34	
Total Applications in the Queue	49	92	66	

M/WBE CERTIFICATIONS & RE-CERTIFICATIONS

Companies By Industry

	Female	Male	Total	%
African American	113	170	283	37%
Asian American	22	31	53	7%
Hispanic American	97	145	242	32%
White American	180	N/A	180	24%
Native American	0	1	1	0%
Grand Total	412	347	759	
%	54%	46%		

3. SMART BOND M/WBE CONTRACT COMPLIANCE

3.1 QSEC PROPOSALS EVALUATED

QSEC Meeting Date	RFQ #	Total Proposers	Total M/WBE Primes	Total M/WBE Sub-Consultants Included in Proposals
11-Jan-2017	16-195C	8	5	14
12-Jan-2017	17-151C	5	2	12
18-Jan-2017	17-111C	7	5	14
19-Jan-2017	17-114C	13	5	21
20-Jan-2017	17-115C	10	1	14
23-Jan-2017	17-121C	11	5	23
25-Jan-2017	17-141C	6	4	11
26-Jan-2017	17-113C	4	2	6
2-Feb-2017	17-110C	4	2	7
3-Feb-2017	17-108C	4	2	7
14-Feb-2017	17-122C	5	1	9
15-Feb-2017	17-123C	7	2	15
16-Feb-2017	17-124C	5	2	7
21-Feb-2017	17-155C	11	0	20
22-Feb-2017	17-154C	11	0	20
23-Feb-2017	17-156C	11	0	20
1-Mar-2017	17-126C	5	2	11
2-Mar-2017	17-125C	6	2	11
7-Mar-2017	17-167C	7	4	22
14-Mar-2017	17-195C	9	1	12
15-Mar-2017	17-196C	18	10	52
17-Mar-2017	17-197C	15	11	TBD
TOTALS		182	68	328

3.2 - M/WBE BOND REPORT FY17 Q3

#	Project Type	Project Name	Prime Vendor	M/WBE Status	M/WBE Subconsultant	Ethnicity	Total Contract Amount	MWBE %	MWBE Amount
1	Design Services	Hollywood Hills Senior High School	ACA Associates, Inc	YES	ACA Associates, Inc (Prime)	Hispanic American MBE	\$840,000	52.00%	\$436,800
					S & F Engineers, Inc.	Sub-Continent Asian American MBE		5.00%	\$42,000
					Procon Engineering, Inc	Hispanic American MBE		43.00%	\$361,200
2	Design Services	Nova High School	ACA Associates, Inc	YES	ACA Associates, Inc (Prime)	Hispanic American MBE	\$1,100,000	46.40%	\$510,400
					S & F Engineers, Inc.	Sub-Continent Asian American MBE		5.88%	\$64,680
					Johnson, Avedano, Lopez and Walewski Engineering Group, Inc (JAWRL)	Hispanic American MBE		47.72%	\$524,920
3	Design Services	Tedder Elementary School	Sol-Arch, Inc	YES	Sol-Arch, Inc (Prime)	Hispanic American M/WBE	\$188,000	43.71%	\$82,183
					L H Engineering,	Asian Pacific American M/WBE		43.52%	\$81,810
					Advance Consulting Engineering Services	Hispanic American M/WBE		12.77%	\$24,008
4	Design Services	Lloyd Estates Elementary	Florida International Consulting Engineers Design (FICED)	YES	Florida International Consulting Engineers Design (Prime)	African American MBE	\$145,000	50.00%	\$72,500
					Jerel McCants Architecture, Inc	African American MBE		25.00%	\$36,250
					Arconial Architecture, LLC	African American MBE		25.00%	\$36,250
5	Design Services	Pioneer Middle School	Williamson Dacar Associates, Inc.	NON-M/WBE	VoltAir Consulting Engineers, Inc	African American MBE	\$472,000	51.40%	\$242,608

3.2 - M/WBE BOND REPORT FY17 Q3

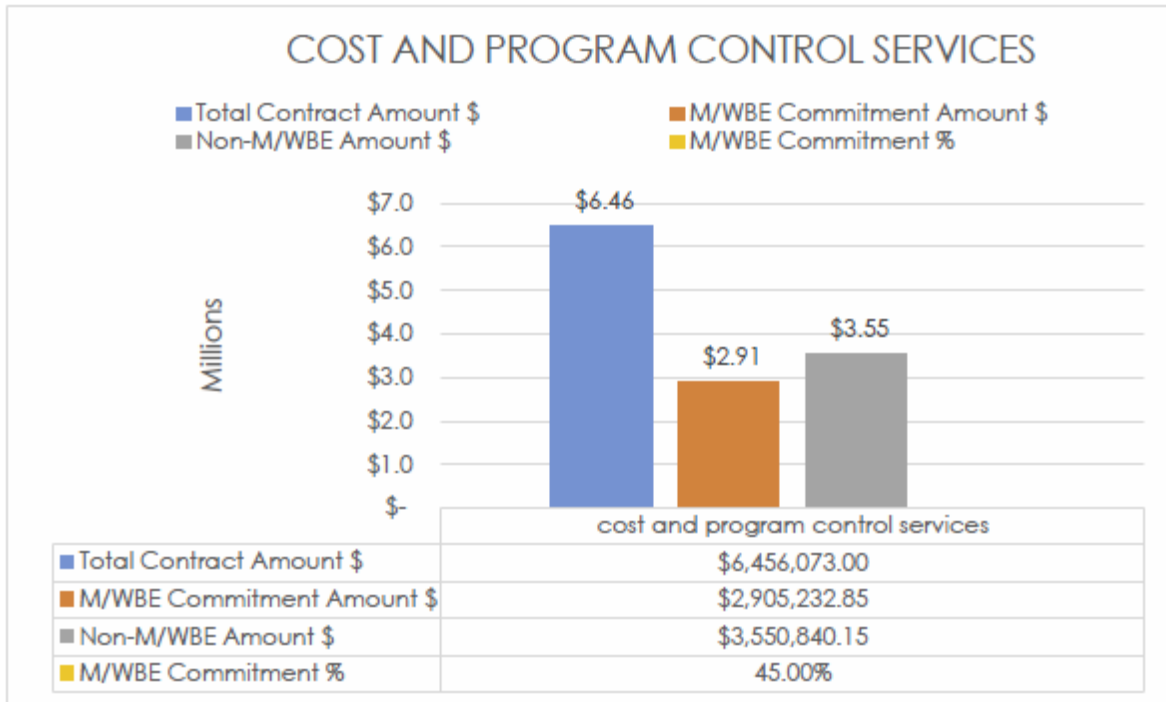
#	Project Type	Project Name	Prime Vendor	M/WBE Status	M/WBE Subconsultant	Ethnicity	Total Contract Amount	MWBE %	MWBE Amount
6	Design Services	Cypress Bay Senior High School	Chen Moore & Associates	NON-M/WBE	Chen Moore and Associates	Asian Pacific American MBE	\$910,000	1.00%	\$9,100
					SGM Engineers	Sub-Continent Asian American MBE		16.00%	\$145,600
					DDA Engineers, P.A	Hispanic American MBE		12.00%	\$109,200
7	Design Services	Lauderhill 6-12 School	Florida International Consulting Engineers Design (FICED)	YES	Florida International Consulting Engineers Design (Prime)	African American MBE	\$346,000	50.00%	\$173,000
					Arconial Architecture, inc	African American MBE		25.00%	\$86,500
					Jerel McCants Architecture, Inc	African American MBE		25.00%	\$86,500
8	Design Services	Pasadena Lakes Elementary School	FICE Design Engineering Company	YES	Florida International Consulting Engineers Design (Prime)	African American MBE	\$246,000	100.00%	\$246,000
9	Design Services	West Hollywood Elementary	Craine Atlantis Engineering, Inc	NON-M/WBE	Engineering Consortium, Inc	African American MBE	\$173,000	25.00%	\$43,250
10	Design Services	Plantation Middle	Sol-Arch, Inc	YES	Sol-Arch, Inc (Prime)	Hispanic American M/WBE	\$2,309,449	71.61%	\$1,653,796
					Vital Engineering	Hispanic American MBE		15.49%	\$357,734
					Advance Consulting Engineering	Hispanic American M/WBE		12.90%	\$297,919
11	Design Services	Drew Charles Elementary	FICE Design Engineering Company	YES	Florida International Consulting Engineers Design (Prime)	African American MBE	\$184,000	100.00%	\$184,000
12	Design Services	Sunrise Middle	FICE Design Engineering Company	YES	Florida International Consulting Engineers Design (Prime)	African American MBE	\$165,000	100.00%	\$165,000
13	Design Services	Westchester Elementary	FICE Design Engineering Company	YES	Florida International Consulting Engineers Design (Prime)	African American MBE	\$207,000	100.00%	\$207,000

3.2 - M/WBE BOND REPORT FY17 Q3

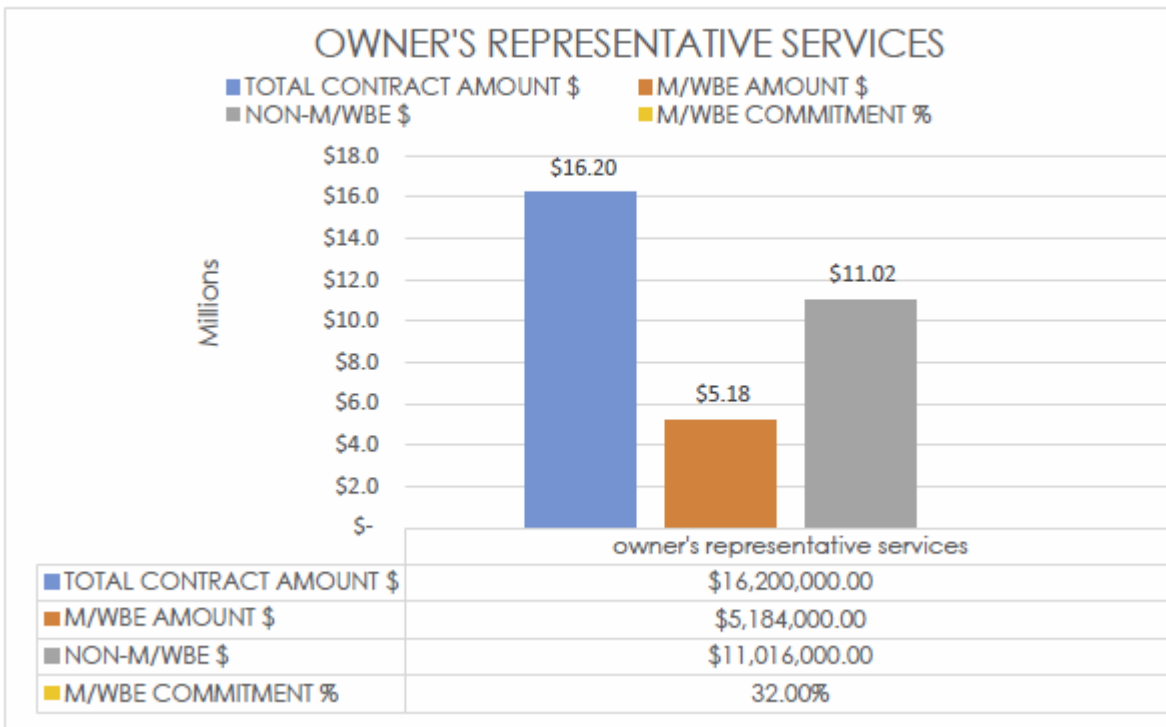
#	Project Type	Project Name	Prime Vendor	M/WBE Status	M/WBE Subconsultant	Ethnicity	Total Contract Amount	MWBE %	MWBE Amount
14	Design Services	Charles Drew Resource Center	Sol-Arch, Inc	YES	Sol-Arch, Inc Prime	Hispanic American M/WBE	\$197,000	66.40%	\$130,808
					LH Engineering	Asian Pacific American M/WBE		28.43%	\$56,007
					Advance Consulting Engineering Services	Hispanic American M/WBE		5.17%	\$10,185
14	Design Services	South Broward High School	LIVS Associates	YES	LIVS Associates (Prime)	Hispanic American MBE	\$356,000	75.00%	\$267,000
				YES	S&F Engineers, Inc	Sub-Continent Asian American MBE		5.00%	\$17,800
					Hammond and Associates, Inc.,	African American MBE		20.00%	\$71,200
16	Design Services	Margate Middle	LIVS Associates	YES	LIVS Associates (Prime)	Hispanic American MBE	\$503,000	75.00%	\$377,250
					S & F Engineers, Inc.	Sub-Continent Asian American MBE		5.00%	\$25,150
					Hammond and Associates, Inc.,	African American MBE		20.00%	\$100,600
							\$8,341,449	82.94%	\$7,336,207

3.3 M/WBE BREAKDOWN BY SMART CATEGORY

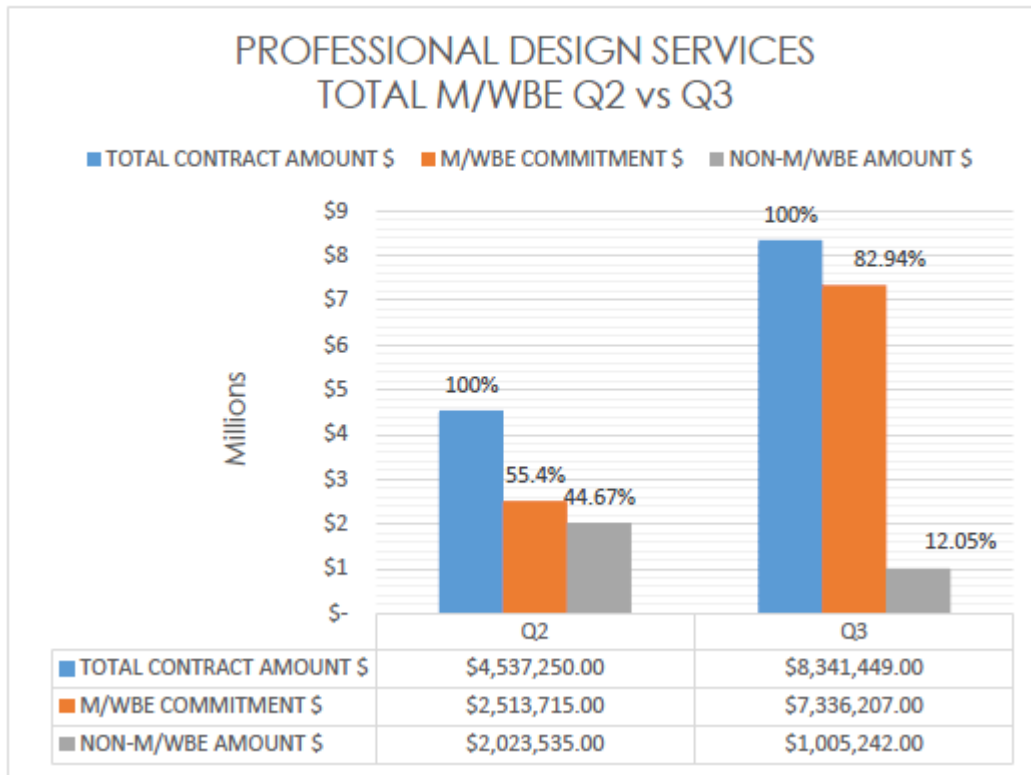
COST AND CONTROL SERVICES



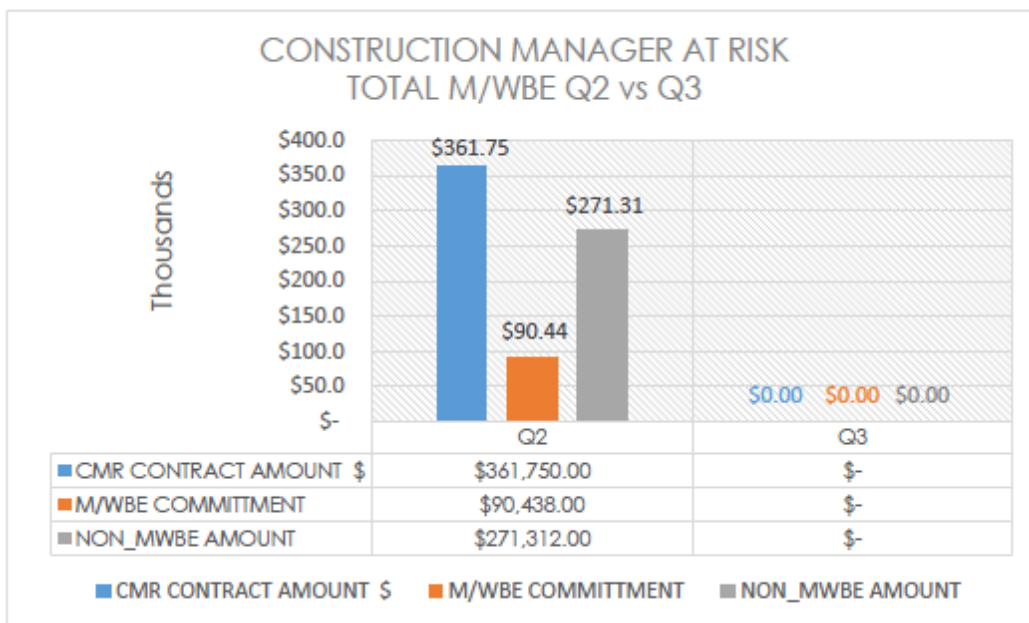
OWNER'S REPRESENTATIVE SERVICES



PROFESSIONAL DESIGN SERVICES



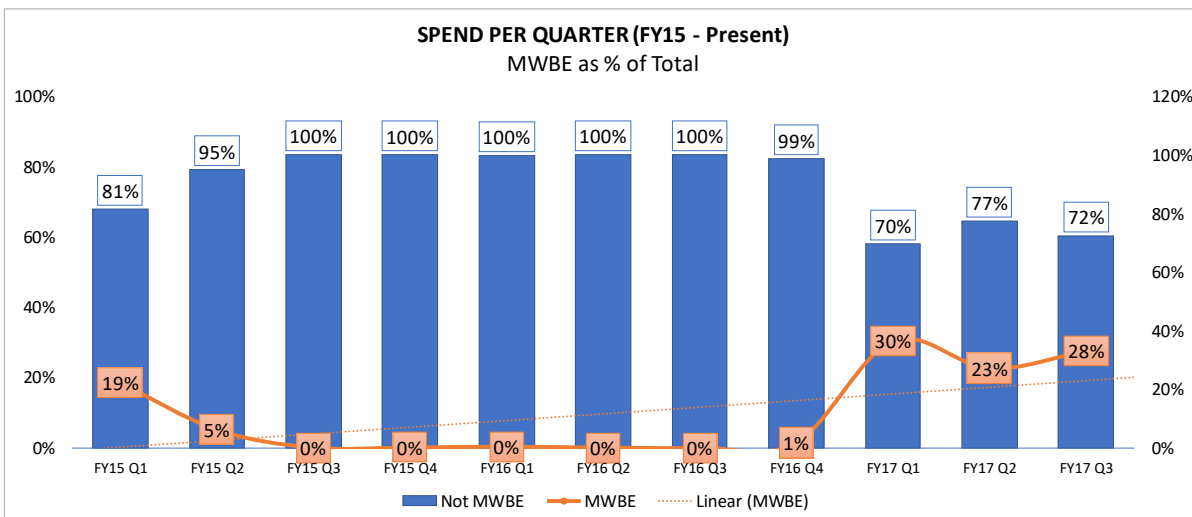
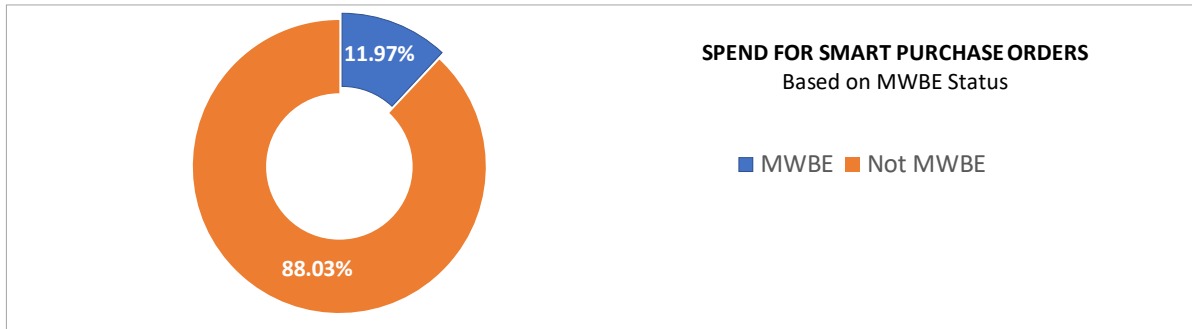
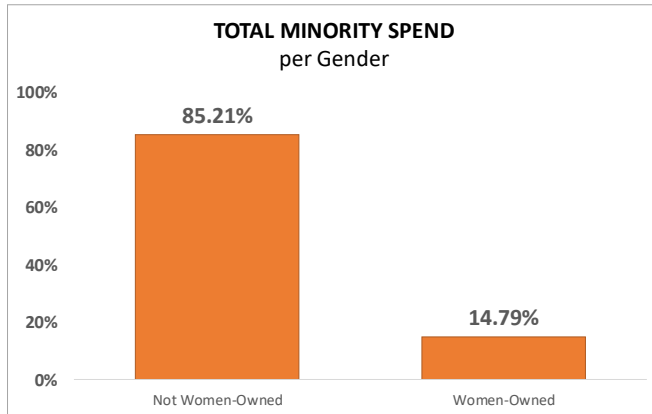
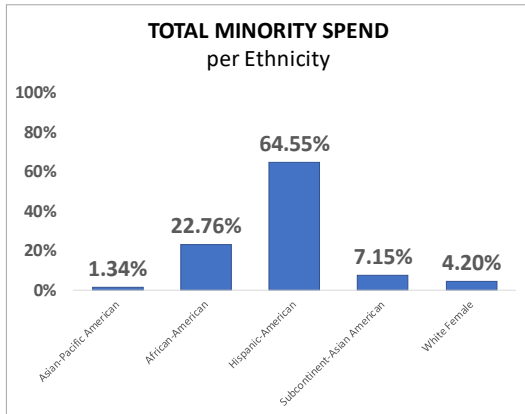
CONSTRUCTION MANAGER AT RISK



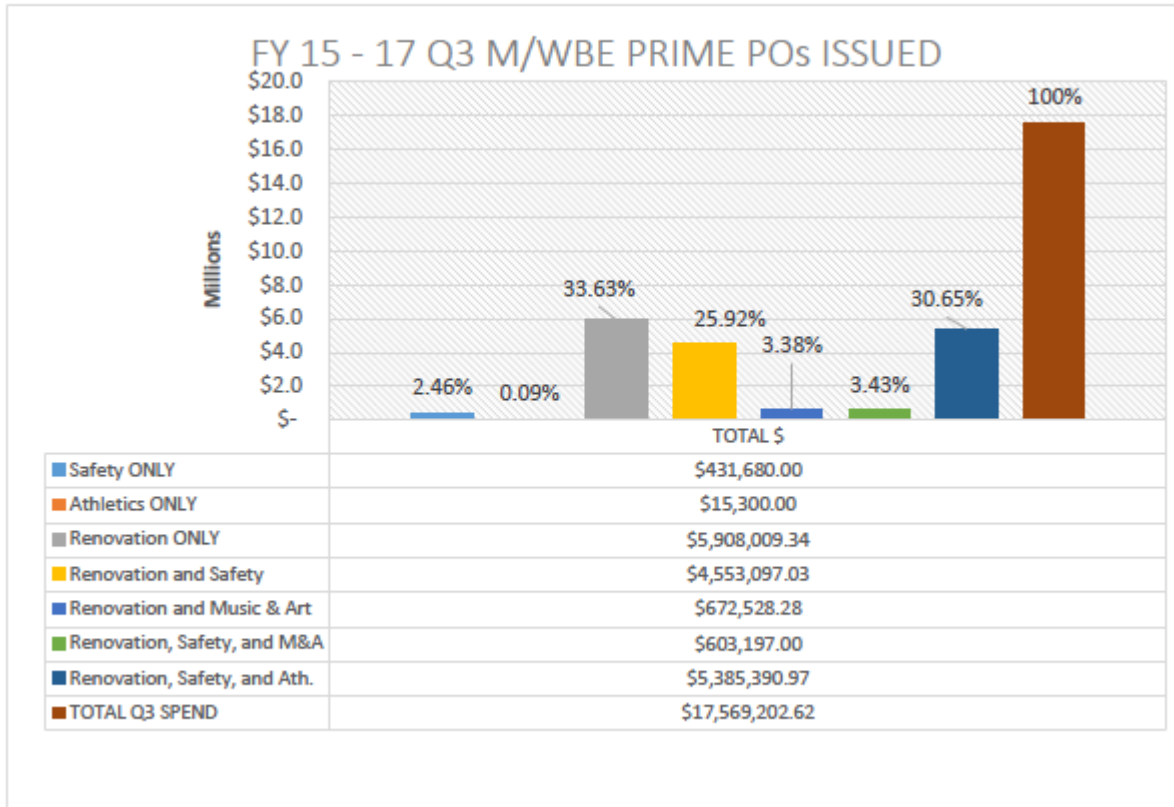
*Note: There were NO Contract Manager at Risk contracts awarded in FY 2017 Q3.

4. SMART BOND M/WBE CUMULATIVE SPEND UP TO FY 17 Q3

4.1 - VALUE OF PURCHASE ORDERS ISSUED TO M/WBE FIRMS PER SMART CATEGORY FY 15 - FY17 Q3				
S	M	A	R	T
Safety ONLY \$431,680	Music & Arts ONLY \$0	Athletics ONLY \$15,300	Renovation ONLY \$5,908,009	Technology ONLY \$0
			Renovation and Safety \$4,553,097	
			Renovation and Music & Art \$672,528	
			Renovation, Safety, and M&A \$603,197	
			Renovation, Safety, and Ath. \$5,385,391	
\$431,680	\$0	\$15,300	\$17,122,223	\$0
\$17,569,203				



4.2 - M/WBE PRIME PURCHASE ORDERS ISSUED





Section 8

Communications

Yvonne Garth, Garth Solutions/Heery

COMMUNICATIONS EXECUTIVE SUMMARY



During the quarter ending March 31, 2017, the SMART Communications Team, Heery International, the Atkins Team, the Office of Facilities and Construction (OF&C), the Public Information Office (PIO) and other key stakeholders continued developing a **comprehensive communications plan** to promote the SMART Program.

The Communications Team introduced a new **“Individual School Spotlight”** report for the Bond Oversight Committee (BOC). The new School Spotlights details the status of individual projects at each school and are designed to give BOC members, District officials and the public key information to more easily determine if each SMART project is on-budget and on-schedule.

In addition, the Communications Team continues to work with District officials to update them on the progress of the SMART Program. On March 31, the team met with district officials at a collaborative team meeting to discuss the program’s latest developments. The Communications Team continues to post several **tweets** a week to reach the public **by spotlighting program accomplishments** on social media. In this quarter, the team stepped up its efforts to communicate with school principals. The **School Principal Notifications** are now a key means of giving our principals news about SMART project milestones that occur at their schools every time they Board approves a related item.

The information helps principals better understand the process and the timetable of ongoing improvements at their schools. Notification starts when the school board approves a new phase of a SMART project and the principal receives a **congratulatory memo** from OF&C detailing the board’s decision and the resulting SMART Program milestone. To date, more than three dozen schools have received congratulatory memos, and we continue to be excited about the potential of this new tool.



232 INDIVIDUAL SCHOOL SPOTLIGHT FLYERS

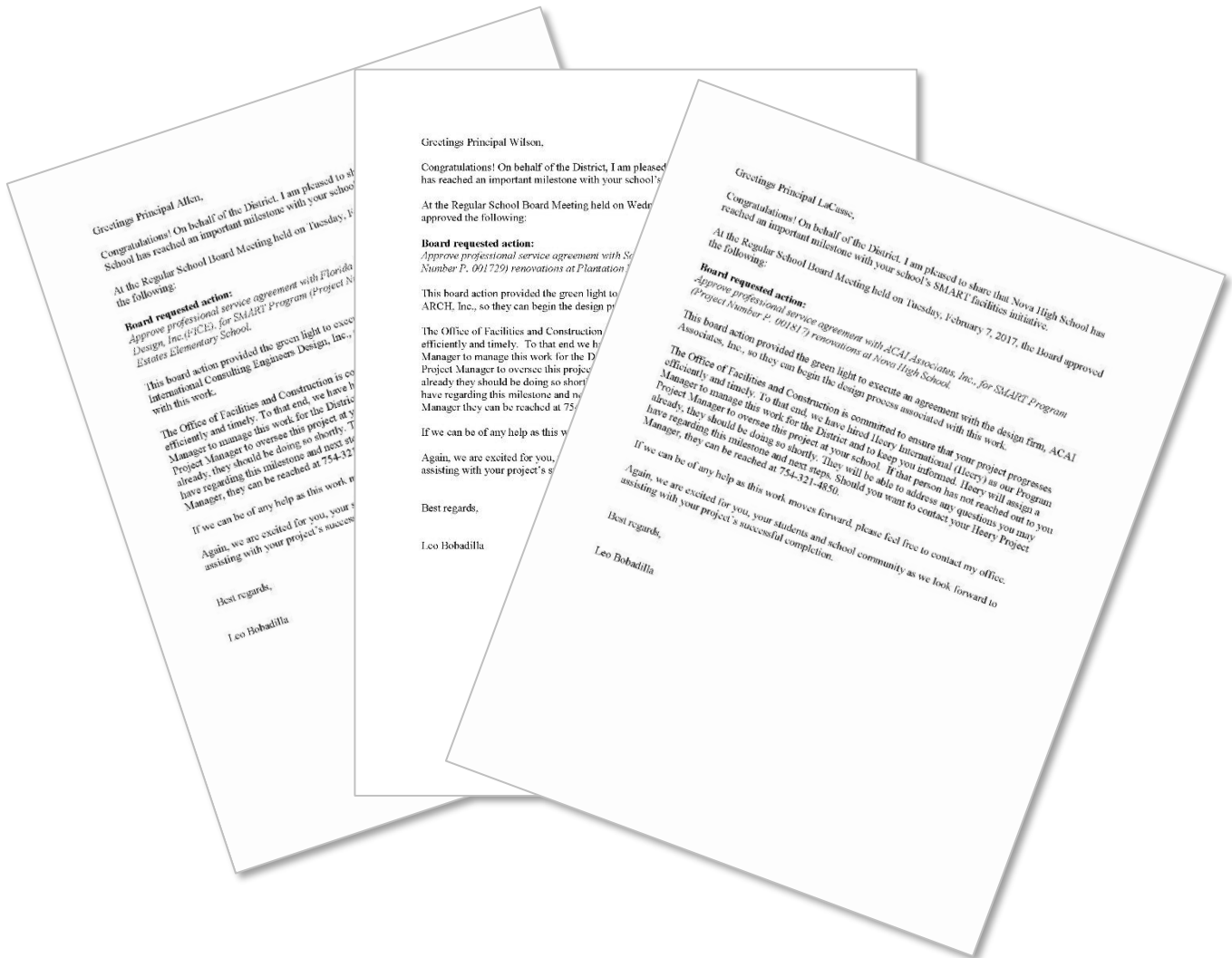
The Communications Team created the Individual School Spotlight as a report to better inform the Bond Oversight Committee (BOC), District officials and the public about the status of SMART projects. The Individual School Spotlight gives updates on primary renovations, School Choice Enhancement Program, Single Point of Entry and other ongoing projects at each school. Each report shows how far individual projects have moved toward completion, along with developments affecting budget and scheduling.





BOARD APPROVAL PRINCIPAL LETTERS

Principals are now notified of SMART Program projects in a new form of communications, thanks to updates from Broward County School Board. Once the School Board approves various phases of individual SMART projects, then school principals are notified in the form of congratulations to note the progress of upcoming projects. This new form of communications helps schools understand the status of SMART projects, whether those projects are in the design phase or actual implementations of project improvements.





BOARD APPROVAL PRINCIPAL LETTERS

01-18-2017	Approve professional service agreement with Florida International Consulting Engineers Design, Inc. for SMART Program (Project Number P. 001796) renovations at Atlantic West Elementary School.
01-18-2017	Approve professional service agreement with Florida International Consulting Engineers Design, Inc. for SMART Program (Project Number P. 001634) renovations at Pasadena Lakes Elementary School.
01-18-2017	Approve professional service agreement with Sol-ARCH, Inc. for SMART Program (Project Number P. 001729) renovations at Plantation Middle School.
01-18-2017	Approve professional service agreement with Crain Atlantis Engineering, Inc. for SMART Program (Project Number P. 001794) renovations at West Hollywood Elementary School.
02-07-2017	Approve Change Order #1, Anderson, Boyd H. High School, State Contracting and Engineering Corp., SMART Program Media Center Renovation Building 1, Project No. P.001360.
02-07-2017	Approve the Authorization to Advertise for Bids, Coconut Creek Elementary School, SMART Program Renovations, Project No. P.001413.
02-07-2017	Approve professional service agreement with Zyscovich, Inc., for SMART Program (Project Number P. 001774) renovations at Cypress Bay High School.
02-07-2017	Approve Authorization to Advertise for Bids, Cypress Elementary School, SMART Program Renovations, Project No. P.001412.
02-07-2017	Approve professional service agreement with ACAI Associates, Inc., for SMART Program (Project Number P. 001806) renovations at Hollywood Hills High School.
02-07-2017	Approve professional service agreement with Florida International Consulting Engineers Design, Inc.(FICE), for SMART Program (Project Number P. 001801) renovations at Lauderhill 6-12.
02-07-2017	Approve professional service agreement with Florida International Consulting Engineers Design, Inc.(FICE), for SMART Program (Project Number P. 001824) renovations at Lloyd Estates Elementary School.



BOARD APPROVAL PRINCIPAL LETTERS

02-07-2017	Approve the partial acceleration of SMART Program funding in the amount of \$9,159,000 from Year 4 (2018) to Year 3 (2017). This acceleration of funds is required at this time to address building system needs at Markham, C. Robert Elementary School.
02-07-2017	Approve professional service agreement with ACAI Associates, Inc., for SMART Program (Project Number P. 001817) renovations at Nova High School.
02-07-2017	Approve professional service agreement with Williamson Dacar Associates, Inc., for SMART Program (Project Number P. 001793) renovations at Pioneer Middle School.
02-07-2017	Approve professional service agreement with Sol-ARCH, Inc., for SMART Program (Project Number P. 001808) renovations at Tedder Elementary School.
03-21-2017	Approve Professional Services Agreement with Florida International Consulting Engineering Design, Inc. (FICE), Drew, Charles Elementary School, SMART Program Renovations, Project No. P.001818.
03-21-2017	Approve Professional Services Agreement with Sol-ARCH, Inc., Drew, Charles Family Resource Center, SMART Program Renovations, Project No. P.001848.
03-21-2017	Approve Professional Services Agreement with LIVS Associates, Margate Middle School, SMART Program Renovations, Project No. P.001836.
03-21-2017	Approve Professional Services Agreement with LIVS Associates, South Broward High School, SMART Program Renovations, Project No. P.001838.
03-21-2017	Approve Professional Services Agreement with Florida International Consulting Engineering Design, Inc. (FICE), Sunrise Middle School, SMART Program Renovations, Project No. P.001819.
03-21-2017	Approve Professional Services Agreement with Florida International Consulting Engineering Design, Inc. (FICE), Westchester Elementary School, SMART Program Renovations, Project No. P.001823.

*1 First Amendment to Professional Services Agreement were approved at the 2/21/17 School Board Meeting

*4 Change Orders were approved at the 3/21/17 School Board Meeting

OUTREACH EVENTS – BUSINESS COMMUNITY

01-27-2017 Meet the Prime (Sponsored by Thornton Construction)

01-31-2017 Broward League of Cities

01-31-2017 Broward Legislative Delegation

02-23-2017 BCPS Level Meeting



Meet the Prime (Sponsored by
Thornton Construction)



Broward League of Cities

OUTREACH EVENTS – BUSINESS COMMUNITY

02-24-2017	Meet the Prime (Sponsored by Gilbane Building Company)
02-28-2017	Edu-Tech Facilities
03-14-2017	Ft. Lauderdale Council of Civic Association
03-16-2017	North Area Advisory Council
03-24-2017	Greater Ft. Lauderdale Chamber of Commerce & Leadership of Broward Foundation
03-31-2017	Collaborative Team Meeting



Ft. Lauderdale Council of Civic Association



North Area Advisory Council



Collaborative Team Meeting

OUTREACH EVENTS – MUNICIPALITIES

-
- | | |
|------------|---|
| 02-15-2017 | City of Oakland Park Commission Meeting |
|------------|---|
-
- | | |
|------------|--|
| 03-31-2017 | Meet & Greet – Mayor of Lauderdale Lakes |
|------------|--|
-
- | | |
|------------|--|
| 03-31-2017 | City of Dania Beach – Municipal Update |
|------------|--|
-



City of Oakland Park Commission Meeting

OUTREACH EVENTS – SCHOOL & OTHER COMMUNITIES

-
- | | |
|------------|---------------------------------------|
| 02-23-2017 | Pines Middle School – Next Gen Engage |
|------------|---------------------------------------|
-
- | | |
|------------|---|
| 03-09-2017 | Stranahan High School – Next Gen Engage |
|------------|---|
-

 **TWEETS**

01-19-2017	SMART Bond @browardschools delivers School Choice Improvements @CypressRunCtr #BCPSSMARTFutures
01-19-2017	Concrete pour @RivergladesElem marks a milestone @browardschools It is the final slab for 24 new classrooms. #BCPSProud
01-27-2017	SMART Bond Program @Browardschools upgrades playgrounds at Norcrest Elementary making playtime safe and fun #BCPSSMARTFutures
02-08-2017	Piper HS SMART Bond @browardschools mileston- @piperprincipal reviews upcoming enhancemnets in Project Charter Mtg. #BCPSSMARTFutures
02-09-2017	Crane has arrived at Riverglades ES. Project will be going vertical very soon. Great progress being made @browardschools
02-09-2017	SMART Bond School Choice @browardschools upgrades technology @ Cypress Bay HS w/ projectors, interactive boards & printers #BCPSSMARTFutures
02-09-2017	SMART Bond School Choice @browardschools delivers new benches, outdoor seating & golf cart @Annabel_C_Perry #BCPSSMARTFutures
02-10-2017	Riverglades Elementary School New Addition is going vertical! Continuing the momentum @browardschools
02-13-2017	SMART Bond @browardschools provides new Media Center furniture, book cases and outdoor seating at Tedder Elementary #BCPSSMARTFutures
03-13-2017	SMART Bond @browardschools upgrades playground at Forest Hills Elementary #BCPSSMARTFutures
03-16-2017	Excited to see Media Center improvements nearing completion at Boyd Anderson High School @browardschools #BCPSSMARTFutures

 **TWEETS**

03-27-2017

Students @CoralCoveElem @browardschools enjoy new projectors, thanks to SMART Bond School Choice #BCPSSMARTFutures


 **Leo Bobadilla**
@LeoBobadilla1 Follow

Students @CoralCoveElem @browardschools enjoy new projectors, thanks to SMART Bond School Choice #BCPSSMARTFutures



Welcome to Coral Cove Elementary!



 **Leo Bobadilla**
@LeoBobadilla1 Follow

SMART Bond @browardschools delivers School Choice Improvements @CypressRunCtr #BCPSSMARTFutures

